TAITA TAVETA COUNTY GOVERNMENT

COUNTY INTEGRATED DEVELOPMENT PLAN III

2023-2027

THEME: Peace, Love and Prosperity for all.

JUNE 2023

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COUNTY INTEGRATED DEVELOPMENT PLAN

2023-2027

VISION

A prosperous, cohesive and globally competitive county with high quality of life for all

MISSION

To promote optimum socio-economic and political development, through sustainable and prudent exploitation of resources and good governance

Core Values

- Servant leadership
- Integrity
- Inclusivity
- Transparency and accountability

Table of Contents

Foreword I

Acknowledgement IV

Abbreviations and Acronyms V

Definition of Terms VII

Executive Summary IX

CHAPTER ONE: COUNTY GENERAL INFORMATION 1

1.1 Background 1

1.2 Position and Size 2

1.3. Physiographic and Natural Conditions 4

1.3.1 Physical and Topographic Features 4

1.3.2 Climatic Conditions 4

1.3.3 Ecological Conditions 5

1.4. Administrative and Political Units 6

1.4.1 Administrative Units 6

1.4.2 County Government Administrative Wards by Constituency 8

1.4.3 Political units (Constituencies and Wards) 9

1.5 Demographic Features 10

1.5.1 Population, Size, Composition and Distribution 10

1.5.3 Population Projection by Broad Age Groups 18

1.5.4 Population of Persons with Disabilities 21

1.5.5 Demographic Dividend Potential 21

1.6 Human Development Index 22

1.7 County Poverty Profile 22

CHAPTER TWO: PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD 25

2.0 Overview 25

2.1 Analysis of the County Revenue Sources 25

2.2 Analysis of the County Budget Expenditure. 30

2.3 Sector Programmes' Performance Review 32

Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services 32

Sector 2: Public Works, Roads, Housing and Infrastructure 33

Sector 3: Trade, Tourism, Cooperative and Industrialization 33

Sector 4: Health Services 34

Sector 5: Education 35

Sector 6: Lands, Mining, Energy and Urban Development 36

Sector 7: Public Administration and Intergovernmental Affairs 37

Sector 8: Youth, Gender, Sports, Culture and Social Services 37

Sector 9: Water, Sanitation, Environment, Climate Change and Natural Resources 38

2.4 Emerging Issues 38

2.5 Lessons Learnt 39

2.6 Natural Resource Assessment 39

2.7 Development Issues 42

CHAPTER THREE: SPATIAL DEVELOPMENT FRAMEWORK 48

3.1 Spatial Development Framework 49

I. Resource Potential Growth Regions 50

II. County Spatial Structure 50

III. Enhancing County Competitiveness 50

IV. Modernizing Agriculture 51

V. Diversifying Tourism 51

VI. Managing Human Settlements 52

CHAPTER FOUR: DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES 56

4.1 Sector Programmes 56

Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services 56

Sector 2: Public Works, Roads, Housing and Infrastructure 81

Cross-Sectoral Linkages 89

Sector 3: Trade, Tourism, Industrialization and Cooperative Development 91

Sector 4: Health Services 105

Sector 5: Education.....130

Sector 6: Lands, Mining, Energy and Urban Development.....141

Cross-Sectoral Linkages.....153

Sector 7: Public Administration and Intergovernmental Affairs.....155

Sector 8: Youth, Gender, Sports, Culture and Social Services.....169

Cross-Sectoral Linkages.....178

Sector 9: Water, Sanitation, Environment, Climate Change and Natural Resource.....179

4.2 Flagship Projects.....200

CHAPTER FIVE: IMPLEMENTATION FRAMEWORK.....205

5.1. Overview.....205

5.2. Institutional Framework.....205

5.2.1 Functions of the County Government.....205

5.2.2 County Government organizational structure.....206

5.2.3 Public Benefits Organizations.....208

5.3 Resource Mobilization and Management Framework.....210

5.3.1 Resource Requirements by Sector.....210

5.3.2: Revenue Projections(2023/24-2027/28).....211

5.3.3 Estimated Resource Gap.....211

5.3.4 Resource Mobilization and Management Strategies.....212

5.4 Asset Management.....213

5.5 Risk Management.....214

CHAPTER SIX: MONITORING, EVALUATION AND LEARNING.....216

6.1 Overview.....216

6.2 County Monitoring and Evaluation Structure.....216

6.3 M&E Capacity.....216

6.4 Data Collection, Analysis, and Reporting.....217

6.5 Dissemination, Feedback Mechanism, Citizen Engagement, and Learning.....217

6.6 M&E Outcome Indicators.....219

Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services.....219

Sector 2: Public works, Infrastructure, roads, transport and housing 223

Sector 3: Trade, Tourism, Cooperative Development and Industrialization 225

Sector 4: Health Services 226

Sector 5: Education, Libraries, VTCs and ICT 239

Sector 6: Lands, Mining, Energy and Urban development 240

Sector 7: Public Administration and Intergovernmental relations 246

Sector 8: Youth, Sports, Gender, Culture and Social services 247

Sector 9: Water, Environment, Climate change and Natural resources 249

6.7 Evaluation Plan 251

ANNEX 1: COUNTY FACT SHEET 253

ANNEX 2: PUBLIC PROPOSALS GATHERED BY COUNTY EXECUTIVE 265

ANNEX 3: STAKEHOLDERS PROPOSALS 471

ANNEX 4: PUBLIC PROPOSALS GATHERED BY COUNTY ASSEMBLY 516

List of Tables

Table 1 : Area (Km2) by sub-county 7

Table 2 : County Government Administrative wards 8

Table 3 : County's Electoral Wards by Constituency 9

Table 4 : Population Projections by Sub-County and Sex 10

Table 5 : Population Projections by Age Cohorts 12

Table 6 : Population Projections by Urban Area 15

Table 7 : Population Distribution and Density by Sub-County 16

Table 8 : Population Projections by Broad Age Groups 18

Table 9 : Population of Persons with Disability by Type, Age and Sex 21

Table 10 : Demographic Dividend Potential 21

Table 11 : Human Development Index Trends and its Components, 2018-2021 22

Table 12 : Variance in Revenue Mobilization 26

Table 13 : Allocation vs. Expenditure 30

Table 14 : Natural Resource Assessment 39

Table 15 : County development issues 42

Table 16 : County Spatial Development Strategies by Thematic Areas 54

Table 17 : Implementation Matrix 59

Table 18 : Linkage with Kenya Vision 2030, other plans and international obligations 76

Table 19 : Cross-Sectoral Linkages 77

Table 20 : Implementation Matrix 82

Table 21 : Linkage with Kenya Vision 2030, other plans and international obligations 89

Table 22 : Cross-Sectoral Linkages 89

Table 23 : Implementation Matrix 92

Table 24 : Cross-sectoral impacts 101

Table 25 : Implementation Matrix 106

Table 26 : Linkage with Kenya Vision 2030, other plans and international obligations 126

Table 27 : Cross-sectoral impactsProgramme Name 127

Table 28 : Implementation Matrix 132
Table 29 : Linkage with Kenya Vision 2030, other plans and international obligations 138
Table 30 : Cross-sectoral impacts 139
Table 31 : Implementation Matrix 143
Table 32 : Linkage with Kenya Vision 2030, other plans and international obligations 153
Table 33 : Cross-Sectoral Linkages 154
Table 34 : Implementation Matrix 157
Table 35 : Linkage with Kenya Vision 2030, other plans and international obligations 166
Table 36 : Cross-sectoral impacts 167
Table 37 : Implementation Matrix 171
Table 38 : Linkage with Kenya Vision 2030, other plans and international obligations 177
Table 39 : Cross-Sectoral Linkages 178
Table 40 : Implementation Matrix 181
Table 41 : Linkage with Kenya Vision 2030, other Plans and International Obligations 193
Table 42 : Cross-Sectoral Impacts 199
Table 43 : Flagship Projects 200
Table 44 : Institutional Arrangement 209
Table 45 : Summary of Sector Financial Resource Requirements 210
Table 46 : Revenue Projections 211
Table 47 : Resource Gaps 211
Table 48 : Risk, Implication, Level and Mitigation Measures 214
Table 49 : Agriculture, Livestock, Fisheries and Veterinary Services 219
Table 50 : Public works, Infrastructure, roads, transport and housing 223
Table 51 : Trade, Tourism, Cooperative Development and Industrialization 225
Table 52 : Health Services 226
Table 53 : Education, Libraries, VTCs and ICT 239
Table 54 : Lands, Mining, Energy and Urban development 240
Table 55 : Public Administration and Intergovernmental relations 246

Table 56 : Youth, Sports, Gender, Culture and Social services 247

Table 57 : Water, Environment, Climate change and Natural resources 249

Table 58 : CIDP III Evaluation Plan 252

List of Figures

Figure 1 *: County Location Map* 3

Figure 2 *: County Elevation Map* 4

Figure 3 *: County's Administrative and Political Units* 6

Figure 4 *:Taita Taveta County Population Pyramid* 11

Figure 5 *: County Population Density Map* 17

Figure 6 *: Own Source Revenue* 27

Figure 7 *: Exchequer Releases* 28

Figure 8 *: GoK Conditional Grants* 28

Figure 9 *: Development Partners Conditional Grants* 28

Figure 10 *: Returned CRF issues* 29

Figure 11 *: Actual Sector expenditure* 32

Figure 12 *: The organogram for the county government* 206

Foreword

The Constitution of Kenya promulgated in 2010 provides for the establishment of a two-tiered government in a devolved system of governance. Devolution has created County Governments with distinct functions and responsibilities for the development of Counties. The Taita Taveta Third-generation County Integrated Development Plan (CID-III) 2023-2027 was generated in line with legal requirements such as the Constitution, the County Government Act, 2012 and the Public Finance Management Act.

Section 126 of the Public Finance Management Act (PFMA), 2012, requires County Governments to prepare development plans in line with Article 220 (2) of the Constitution. Section 108 of the County Government Act, 2012, States that each county shall prepare a County Integrated Development Plan (CIDP) which shall be the basis for all budgeting and spending of public funds. It is on this note that the third County Integrated Development Plan (CIDP III) 2023-2027, was generated to provide comprehensive guidelines in budgeting, project funding, monitoring and evaluation of all the projects for the next five years.

Equally important to note is that, this CIDP has also been aligned to national plans, inclusive of Kenya Vision 2030, its Medium Term Plans and National Spatial Plans as well as international commitments such as the Sustainable Development Goals to achieve the general economic growth of the country.

The second Taita Taveta County Integrated Development Plan 2018-22 was successfully prepared and the Government implemented various programmes that yielded a number of outputs. There was an increase in delivery of extension services, improved crop productivity and sustainable natural resource management in the Agricultural sector. Projects that eased road accessibility and fire disaster management were undertaken. On matters Trade and Tourism, there was an increase in conducive trading spaces for traders and consumers as well as construction and rehabilitation of different sceneries. To improve service delivery, the health sector hired additional staff. The County Government made all efforts in ensuring the COVID- 19 pandemic was contained.

To realize the right to education, the County Government improved ECDE services, ensured inclusive and equitable issuance of bursaries, loans and scholarships to students as well as promoting quality training and access to VTCs. Women, Youth, and PWDs were also empowered through different programmes. There was an improvement in water coverage to ensure clean and safe water for all.

This CIDP III aims to improve the quality of education, increase productivity to ensure food security, provide sufficient, quality, accessible and affordable health care services, increasing access to clean, quality, affordable and potable water for all households, schools and health facilities, provision of quality infrastructure including improved roads network, affordable housing, Land management and adoption of alternative sources of energy as well as conservation and protection of natural resources.

This development plan, which has incorporated our manifesto, outlines strategies to achieve socio-economic transformation in the next five years through investments in key Sectors of Water, Agriculture, Infrastructure, Health, Education, Trade, and Youth empowerment among others. We realize that this will require substantial resource outlay. Luckily, the plan has analyzed the resource

envelope for next five years and done a gap analysis. This gap will be filled by our county contribution, development partners and Public Private Partnership with keen interest in the respective sectors especially Water, Agriculture and Health.

In line with the manifesto, the county government has been able to sponsor 100 students from less fortunate families to pursue secondary school education for the next four years. The county government has also signed a MoU with National water harvesting and storage Authority which will help bridge the gap between the demand and supply of water. The county is also championing collaboration with development partners to provide a multi-stakeholders platform that makes it simple to mobilize resources to build stronger health systems in support of the universal health coverage initiative. New development such as the introduction of new stopover for the Mombasa/Nairobi Madaraka express passenger expecting to boost businesses, tourism sector and the county economy.

I wish to express my acknowledgement and deep appreciation to the department of Finance and Economic Planning, Sector Working Groups, Stakeholders and the public for their great contributions towards the generation of this development plan. I would also wish to convey my commitment towards the realization of this development plan.

H. E. ANDREW MWADIME

GOVERNOR, TAITA TAVETA COUNTY

Acknowledgement

The Third County Integrated Development Plan (2022-2027) was prepared through extensive consultations and stakeholder engagements involving government departments, civil society Organizations, Community Based Organizations and the general public in the county. The plan benefited from technical guidance and overall leadership of H.E The Governor, Andrew Mwadime and H.E Deputy Governor, Christine Saru Kilalo.

The preparation and production of this plan was steered by the CECM Finance and Economic Planning. His stewardship ensured adherence to the timelines and guidelines provided. I wish to register my recognition to all County Executive Committee (CEC) members, County Chief Officers and the County Secretary for their dedication and the technical expertise that went into this plan. I further extend my acknowledgement to various stakeholders like the CSOs and CBOs for their input.

Much gratitude goes to the residents of Taita Taveta for their invaluable contribution during the public consultative forums, and the County Assembly for their comments and contributions. I would also like to thank the National Government through the National treasury and Planning, State department for planning for their expertise and engagements in the County Government during the process and in providing valuable inputs.

Special mention goes to a team of dedicated officers in the department of Finance and Economic Planning, Planning and Budgeting directorate for their tremendous efforts. Much appreciation goes to the technical officers from departments and the sector working groups in synthesizing various pieces of data and information and compiling the document. Finally, I am convinced that all county departments, agencies and indeed all stakeholders will find this CIDP III an important tool that will give the overall framework for development.

HON. CPA DANSON K. MZENGE
CEC-MEMBER, FINANCE AND ECONOMIC PLANNING

Abbreviations and Acronyms

AI	Artificial Insemination
AIDS	Acquired Immuno-Deficiency Syndrome
ART	Anti-Retroviral Therapy
ASAL	Arid and Semi-Arid Land
CCCF	County Climate Change Fund
CEC	Community Environment Committee
CEC-M	County Executive Committee Member
CFA	Community Forest Associations
CG	County Government
CGTT	County Government of Taita Taveta
CIDP	County Integrated Development Plan
CoMEC	County Monitoring and Evaluation Committee
CPMR	Community Project Monitoring Report
DFZ	Disease Free Zone
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development and Education
EIA	Environmental Impact Assessment
EMCA	Environmental Management and Conservation Act
FMD	Foot and Mouth Disease
GEF	Global Environmental Fund
GOK	Government of Kenya
Ha	Hectares
HBO	Home based Care
HIV	Human Immuno-Deficiency Virus
ICT	Information and Communication Technology
IWUA	Irrigation Water Users Association
KDHS	Kenya Demographic and Health Survey
KFS	Kenya Forestry Service
KIHBS	Kenya Integrated Housing and Budget Survey
Km	Kilometre
KNBS	Kenya National Bureau of Statistics
KPHC	Kenya Population and Housing Census
KRA	Kenya Revenue Authority
KWS	Kenya Wildlife Service
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NCPD	National Council for Population and Development
NDMA	National Drought Management Authority
NGO	Non-Governmental Organization
NIMES	National Integrated Monitoring and Evaluation System
OVCs	Orphans and Vulnerable Children
PLHIV	People Living with HIV and AIDS
PMC Committees	Project Management
PMTCT	Prevention of Mother to Child Transmission
PLWD	Persons living with Disability
SACCOs	Savings and Credit Cooperative Society
SMEs	Small and Medium Enterprises
TTU	Taita Taveta University
VCT	Voluntary Counselling and Testing
WDC	Ward Development Committee

WEF	Women Enterprise Fund
WRMA	Water Resource Management Authority
IWRUA	Irrigation Water Resource User Association

Definition of Terms

Activities: Actions taken or work performed during which inputs are used to produce outputs;

Beneficiaries: A group among the stakeholders, who will directly or indirectly benefit from the project;

Capital Projects: A group of related activities that are implemented to achieve a specific output and to address certain public needs;

County Assembly: The County Assembly of the County Government of Taita Taveta;

County Executive Committee: A County Executive Committee of the County Government of Taita Taveta established in accordance with Article 176 of the Constitution;

Evaluation: Planned and periodic assessment of program or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population;

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc;

Green Economy: The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment;

Impacts: The long-term consequences of the program or project, may be positive or negative**.**

Indicators: A measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries);

Inputs: All the financial, human and material resources used for the development intervention;

Monitoring: The continuous and systematic collection and analysis of information in relation to a program or project that provides an indication as to the extent of progress against stated objectives;

Objectives: A measurable statement about the end result that an intervention is expected to accomplish within a given time period;

Outcomes: The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes;

Outcome Indicators: Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services;

Outputs: These are the final products, goods or services produced as a result of a project activities;

Performance indicator: A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages;

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective;

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a Programme;

Stakeholders – A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.

Sustainable Development Goals (SDGs) – The Sustainable Development Goals (SDGs) agenda is a plan of action for people, planet, peace, prosperity and partnership that was adopted bythe UN member countries as the 2030 Agenda for Sustainable Development.

Executive Summary

The Third generation Taita Taveta County Integrated Development Plan (2023-2027) is a positive step by the County Government in addressing the many underlying challenges facing its residents. The major developmental challenges facing the County are multifaceted which calls for a coherent and comprehensive CIDP. This CIDP therefore, sets out the road map that will direct the future course of Taita Taveta county in a bid to solve the diverse needs of its citizens.

The CIDP is a super plan for the county that gives an overall framework for development. The County Governments Act section 108 outlines the County Integrated Development Plan (CIDP) and the Public Finance Management Act, 2012 provides that no public funds shall be appropriated outside a County's planning framework. This CIDP contains information on development priorities that inform the annual budget process, particularly the preparation of annual Development Plans, the annual County Fiscal Strategy Papers and the annual Budget Estimates.

The Third generation Taita Taveta County Integrated Development Plan (CIDP) was prepared by the Finance and Economic Planning department in close coordination with the sector working groups and further collaboration with key development partners. The CIDP is a product of active and comprehensive consultative process in each of the 20 wards which brought together a cross-section of key stakeholders within the County. It has been prepared within the backdrop of the Kenya Vision 2030, the Third Medium Term Plan 2023-2027, the constitution of Kenya 2010 and in line with the Sustainable Development Goals.

The main goal of the Plan is accelerated social-economic transformation with special emphasis to food security, special groups empowerment, open and transparent government to steer our county's development agenda forward. The broad priorities are therefore aimed at:

a) Fostering good governance and public participation
b) Effective land use planning and sustainable management of resources.
c) Human Resources Development and Management.
d) Access to quality and affordable education and training
e) Investing sufficiently in Climate Smart Agriculture for improved Food and nutrition Security
f) Increased access to quality, affordable, adequate and timely Health Care and Medical Services
g) Access to adequate and safe water for domestic, livestock and agricultural use.
h) Invest sufficiently in renewable energy as well as training on modern energy conservation measures.
i) Promotion of small, medium and micro enterprises, partnering with local and private sector as well as uplifting the cooperatives movement for posterity
j) Investing significantly in the special interest groups(Youth, women,PWDs, elderly), Culture, sports and Performing Arts
k) Sustainable management of mineral resources - through value addition, marketing and support to small and artisanal miners.
l) Diversification of tourism through promotion of eco-tourism, cultural tourism and sports tourism as well as the protection of historical sites
m) Investing in physical Infrastructure and Communication - Improving and maintaining the entire road infrastructure and internet connectivity

This CIDP comprises of six chapters:

Chapter one: Provides background description of Taita Taveta County comprising of Position and Size, Location of the County, Physiographic and Natural Conditions such as Physical and Topographic features, Ecological conditions and Climatic conditions as well as Administrative and Political Units, Demographic Features, Population size, composition and distribution, Demographic Dividend Potential, Human Development Index and the county poverty profile.

Chapter two: Reviews the implementation of the previous CIDP (2018-2022). It further provides an analysis of the county performance in terms of Revenue Streams (equitable share, grants, own source revenue), County Expenditure Analysis by Sector/ sub-sector and a summary of key challenges and achievements versus planned targets focusing on outcomes and lessons learnt. It also highlights the emerging issues, natural resource assessment and key development issues in the county.

Chapter three: Addresses the spatial development framework within which development projects and programmes will be implemented, it indicates the progress made in preparation of county spatial plans. The information provided covers the thematic areas as outlined in the County Spatial Plans which are aligned to National Spatial Plan 2015–2045. The framework is anticipated to promote the attainment of county social, economic and environmental goals and objectives.

Chapter four: Provides the sector composition, vision, mission, goals, sector priorities and strategies per sector. It highlights the sector programmes and sub-programmes and summarizes the county flagship projects for implementation within the planned period. This chapter indicates how the CIDP is linked with National Development Agenda, Regional and International Development Frameworks; Kenya Vision 2030 and its Medium-Term Plans, The UN 2030 Agenda and the Sustainable Development Goals, Africa's Agenda 2063, Paris Agreement on Climate Change, 2015, EAC Vision 2050, ICPD25 Kenya Commitments, and Sendai Framework for Disaster Risk Reduction 2015 – 2030.This chapter also provides the cross-sectoral impacts of each sector and appropriate actions to harness cross- resources sector synergies or mitigate adverse cross-sector impacts.

Chapter five: This chapter provides the county's institutional arrangements highlighting the specific roles of all major players and stakeholders in the implementation and actualization of the Plan. In addition, the chapter presents the resource mobilization and management framework, asset management, risk and mitigation measures. The chapter provides a financial strategy that defines sound financial management and expenditure control as well as ways and means of increasing revenues and external funding for the county and its development priorities and objectives. The chapter focuses on the framework which includes institutions responsible for the actualization of the plan, resource requirements and mobilization.

Chapter six: Discusses the Monitoring and Evaluation Framework for tracking the implementation of the CIDP programmes and projects. It gives mechanisms for data collection, analysis, and reporting, dissemination and citizen engagement. The section gives the monitoring and evaluation of outcome Indicators by sector. The CIDP Results Matrix therefore summaries the Programme outcome indicators and targets. This will allow implementers and decision-makers alike to assess progress towards the various county development priorities resource mobilization.

CHAPTER ONE: COUNTY GENERAL INFORMATION

1.1 Background

Taita Taveta County is located approximately 360 km southeast of Nairobi and 200 km northwest of Mombasa, and is a port and major gateway to the United Republic of Tanzania through Taveta town. The county, whose headquarters are situated in Mwatate sub-county, is one of the six counties in the *Jumuiya ya Kaunti za Pwani*(JKP) regional economic bloc. The major towns in the County include Voi, Taveta, Mwatate and Wundanyi.

The county covers a total area of 17,084.1km^2 with 10,649.9 km^2(62.3%) being within Tsavo East and Tsavo West National Parks, providing a major tourism destination. Water bodies within the county occupy 106 km^2 comprising of Lakes Jipe and Chala in Taveta sub-county. The rest of the area is spread within public and private land such as ranches. Sisal estates and hilltop forests occupy less than 100 km^2.

The projected 2022 population of the county stands at 360,000 with a gender split of 51% being male and 49% being female. The population density per km^2 in the county ranges from 6 persons in rural areas to more than 900 persons in urban areas. The population distribution in the county is influenced by cultural heritage, rainfall and terrain. The main ethnic groups in the county include: Taita, Taveta, Kambas, Maasai, Luos, Kikuyu and Somalis.

The lower regions of the County receive an average of 440 mm of rain per annum whereas the highlands receive up to 1900 mm. Altitudes range from 500 metres above sea level to almost 2300 m at the highest point in the county Vuria Peak. The highest temperature of the County is 32 degrees celcius while the lowest is 15 degrees celcius.

The size of the county arable land is 2,055 km^2 while non-arable land is 14,307 Km^2.There are 48 forests in Taita Taveta County, 28 of which are gazetted and managed by the national government. The size of the gazetted forests is 1,489.80 ha, non-gazetted forests is 9,000 ha and the approximate forest cover is 3.41%. The forests range in size from 500 m^2 to 2 km^2 encompassing both exotic and indigenous forest mountains. In addition, they form part of a unique Eastern Arch range of forests made up of the Taita Hills and Eastern Tanzania mountains. The Taita Hills have a unique biodiversity of flora and fauna with 9 species of animals and 13 species of plants exclusively found within the region. The water mass of the County is 106 Km^2.

The main activity in the County is crop farming; food crops and cash crops. The total acreage under food crops is 44787.85 acres and 8144.59 acres under cash crops. The main food crops are maize, beans, rice, green grams and bananas while the main cash crops are macadamia, ovacadoes, assorted vegetables, mangoes, sisal and french beans.

1.2 Position and Size

Taita Taveta County is one of the six counties located in the coastal region and is approximately 200km North West of the coastal city of Mombasa and 360km South East of Nairobi the capital City of Kenya. The county covers an area of 17,084.1km2 with 10,649.9 km2 (62.3 per cent) being within Tsavo East and Tsavo West National Parks The county borders Kitui, Makueni and Tana River Counties to the north; Kilifi and Kwale Counties to the east; Kajiado County to the north-west and the Republic of Tanzania to the South. The county lies between longitude $37^0 36^{//}$east and $30^0\ 14^{//}$ east and latitude $2^0 46^{//}$ south and $4^0\ 10^{//}$ south.



Figure 1: County Location Map

1.3. Physiographic and Natural Conditions

1.3.1 Physical and Topographic Features

Taita Taveta County is classified into three major topographical zones, namely:

(i) Upper zone – which comprises Mwambirwa, Taita and Sagalla hills regions with altitudes ranging from 304 meters to 2, 208 meters above sea level. The zone is suitable for horticultural farming.

(ii) Lower zone – which includes plains where the national parks, mines and ranches are found.

(iii) Volcanic foothills zone – which covers the Taveta region with underground water and springs sourcing from Mt. Kilimanjaro.

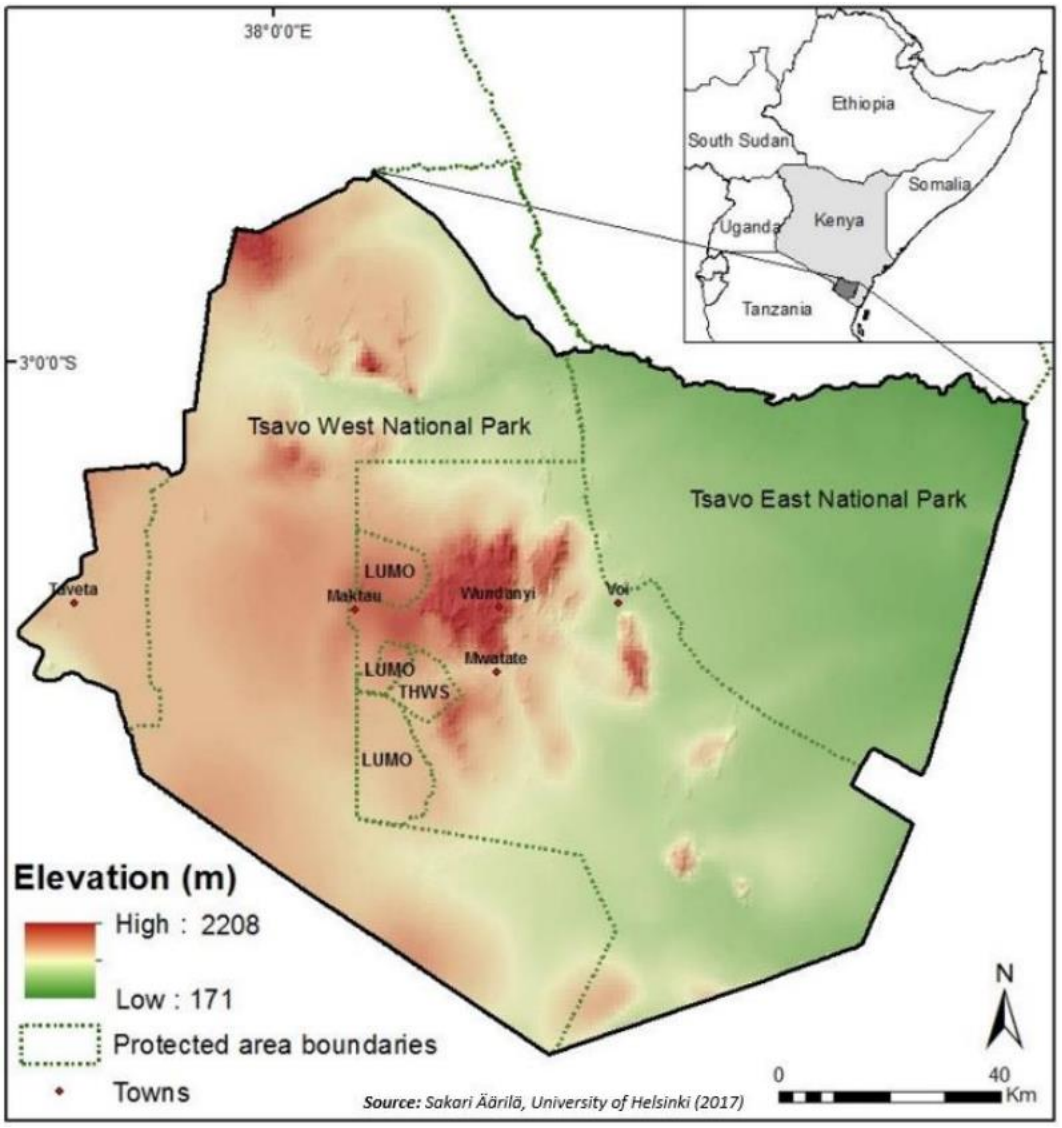


Figure 2: County Elevation Map

1.3.2 Climatic Conditions

Taita Taveta County is mainly dry, with the exception of Taita Hills which are considerably wet.

The south-easterly winds influence climate in the area, whereby hilly areas have ideal conditions for moisture condensation which then results in relief rainfall.

Long rains are usually experienced between March and May – where on average, highlands record 265 mm as opposed to the 157 mm in lowlands. Short rains are anticipated between October and December, with annual rainfall being recorded at 1,200 mm (highlands) and 341 mm (lowlands). Rainfall distribution is usually uneven, with higher rainfall amounts being recorded in highland areas as compared to the lowlands. Annually, mean rainfall is 650 mm.

Average temperature in Taita Taveta County is 23^0C, with lows of 18^0C in hilly areas (Sagalla, Taita ad Mwambirwa) and rising to about 25^0C in lower zones.

1.3.3 Ecological Conditions

Ecological zones in Taita Taveta County are based on climatic conditions and relief. There are 8 Agro-ecological zones in Taita Taveta namely:

- LH2- wheat/maize- pyrethrum zone. This part is very steep and has shallow soils and it must remain forested for cloud catching and water conservation.
- UM3- marginal coffee zone. This is the main part of the Taita Hills.
- UM4- maize-sunflower zone. This downward zone is dominated by steep slopes so there is not much space for maize and sunflower.
- LM4- marginal cotton zone. This is also a downward zone dominated by steep slopes and with less space for cotton.
- LM5- lower midland livestock- millet zone. This is the foothill zone and it is normally too dry for maize but there is some scope for very early maturing new millet varieties.
- LM6- lower midland ranching zone. This is also a foothill zone for ranching.
- IL5- inner lowland livestock- millet zone. This livestock-millet zone can improve the agricultural possibilities by run-off catching methods also called rainwater harvesting.
- IL6- inner lowland ranching zone. This is the other green mountainous area of uncultivated thorn bush and is smaller and less elevated but locally important, like the Kasigau or Sagala Hills.

The Taita Hills which form the highlands cover approximately 1,000 km^2 and rise to a maximum elevation of 2,208 meters above sea level (Vuria Peak). The Taita Hills forests, commonly referred to as the "Cloud Mountain Forests", harbour several endemic plant species (>14) and animal taxa (>10) – the most prominent among them being:

- The birds (Taita Thrush, Taita Apalis, Taita White-eye)
- The African violet (Saintpaulia teitensis)
- The Sagalla Caecilian (Boulengerula niedeni)
- Endemic coffee (Coffea fadenii); and Milletia oblata, Ceropegia verticillata and several other plants also endemic to the eastern arc mountains.

The vast range land covering Tsavo National Park (Tsavo East and Tsavo West) is located in the lowlands and transitional zone and occupies about 62% of the entire county area. This forms the Tsavo Ecosystem which is constituted of plains, wildlife, springs, rivers and vegetation. The park is an open Savannah and bush woodland supporting the famed 'big five' quintet of lions, elephants,

buffaloes, rhinos and leopards as well as antelopes, giraffes, zebras and a host of bird life.

1.4. Administrative and Political Units

1.4.1 Administrative Units

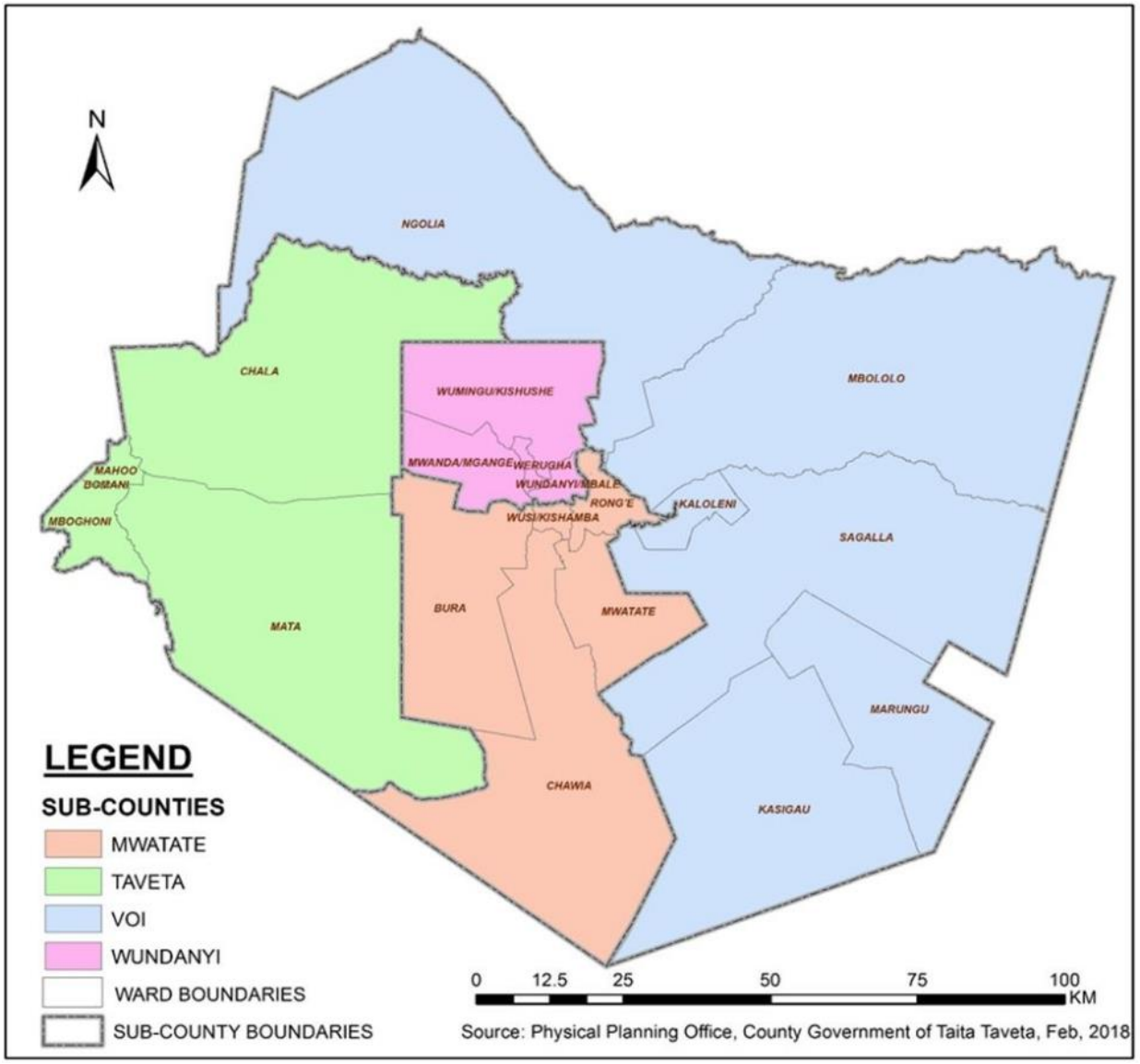


Figure 3: County's Administrative and Political Units

The county is divided into 4 sub-counties with a total of 20 wards as shown in the table below;

Table 1: Area (Km2) by sub-county

Sub County	No. of Wards	Approx. Area in Km^2	Name of Electoral Ward	Approx. Area in Km^2	No. of Sub-locations
Taveta	5	626.2	Challa	207.4	5
			Mahoo	51.4	6
			Bomani	9.5	2
			Mboghoni	169.2	5
			Mata	188.7	5
	Tsavo West National Park[1]	6,543.8	-	6,543.8	-
Wundanyi	4	701.3	Wundanyi/ Mbale	44.1	8
			Werugha	27.2	4
			Wumingu/ Kishushe	525.1	6
			Mwanda/ Mgange	104.8	6
Mwatate	5	1837.6	Ronge	132.4	7
			Mwatate	343.0	3
			Bura	870.5	8
			Chawia	396.5	4
			Wusi/Kishamba	39.5	5
Voi	6	3,269.1	Mbololo	205.5	3
			Ngolia	84.6	3
			Sagalla	424.8	4
			Kaloleni	77.9	1
			Marungu	822.6	2
			Kasigau	1653.7	3
	Tsavo East National Park[2]	4,106.1	-	4,106.1	-
TOTAL	**20**	**17,084.1**	**20**	**17,084.1**	**90**

Source: Kenya National Bureau of Statistics

[1]: The Tsavo West and East National Parks are not administrative units but their inclusion in this table is to indicate where they are located. The total national park area is 10,649.9 Km 2, translating to about 62 % of total

County area.

1.4.2 County Government Administrative Wards by Constituency

The County Government provides its administrative service provision at the Sub-County level and further down at the ward level through sub-county administrators and ward administrators.

Table 2: County Government Administrative wards

Sub-County	Ward	No. of Sub-Locations	Names of Sub-Locations	Area (KM^2)
Wundanyi	Wundanyi /Mbale	8	Wundanyi, Shigharo, Mteni, Mlechi,Choke, Mbale Central, Mogho andSungululu	44.2
	Werugha	4	Werugha, Saghasa, Marumange andMlondo	27.20
	Wumingu/Kishushe	6	Nyache, Paranga, Mghambonyi,Wumingu, Mwarungu and Kishushe	525
	Mwanda/Mghange	6	Njawuli, Kishamba, Mghange Nyika,Mghange Dawida, Lushangonyi andMwaroko	104.9
Total		**24**		**701.3**
Mwatate	Ronge	7	Ronge Nyika, Kighombo/Marumbenyi,Msau Rahai, Kishau/Kiweto, Ndembonyi/Baghau,Kironge/Mwakaleri, Mengo	132.4
	Mwatate	3	Mwatate, Mwadambogho & Sembe	343.00
	Bura	8	Mwakitau, Godoma, Nyolo. Ilole,Mnamu, Mrughua, Saghaighu andMlughi/Mwashuma	926.30
	Chawia	4	Chawia, Mwachabo, Wumari/Sechu andMruru/Manganga	408.40
	Wusi/Kishamba	5	Kishamba, Kaya Ilole, Mwachawaza,Wusi and Kidaya Ngerenyi	359.10
Total		**27**		**2169.2**
Voi	Mbololo	3	Mwangea, Mraru and Tausa	114
	Saghala	4	Teri, Ndara, Talio and Kishamba	424.80
	Kaloleni	1	Kaloleni	77.90
	Marungu	2	Maungu and Miasenyi	822.60
	Kasigau	3	Rukanga, Makwasinyi and Bughuta	1,653.70
	Ngolia	3	Ghazi, Ndome and Wongonyi	176.50
	National Parks	0	Tsavo East National Park	4,106.10
		0	Tsavo West National Park	3,668.80
	Total	**16**		**11,044.4**
Taveta	Challa	5	Lumi, Mahandakini, Njukini, Chumviniand Challa	207.4
	Mahoo	6	Mahoo, Malukiloriti, Nakuruto,Msengoni and Kidong, Lessesia	51.4
	Bomani	2	Mjini and Njoro	9.5
	Mboghoni	5	Mboghoni, Mrabani, Kitobo, Eldoro andKimorigho	169.3
	Mata	5	Kachero, Mata, Kimala, Rekeke,Ndilidau	188.6
			Tsavo West	2,875.70
	TOTAL	**23**		**3,501.9**

Source: County Government of Taita Taveta

1.4.3 Political units (Constituencies and Wards)

Table 3: County's Electoral Wards by Constituency

Constituency	County Assembly Wards	Registered Voters
Taveta	Chala	9,682
	Mahoo	6,817
	Bomani	10,441
	Mboghoni	8,103
	Mata	5,988
Wundanyi	Wundanyi/Mbale	12,988
	Werugha	6,085
	Wumingu/Kishushe	8,007
	Mwanda/Mghange	7,928
Mwatate	Rong'e	7,080
	Mwatate	10,082
	Bura	9,937
	Chawia	9,208
	Wusi/Kishamba	8,104
Voi	Mbololo	15,880
	Sagalla	7,067
	Kaloleni	17,547
	Marungu	6,681
	Kasigau	7,829
	Ngolia	6,373

Source: Independent Electoral and Boundaries Commission, Taita Taveta County

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1.5 Demographic Features

1.5.1 Population, Size, Composition and Distribution

The projected 2022 population of the county is 360,000 comprising of 183,600 males and 176,400 females as shown in the table below:

Table 4: Population Projections by Sub-County and Sex

Sub-County	2019 Base Population				2022 Projections				2025 Projections				2027 Projections			
	Male	Female	Intersex	Total	Male	Female	Intersex	Total	Male	Female	Intersex	Total	Male	Female	Intersex	Total
Taveta	47,410	43,812	0	91,222	50,170	46,310		96,480	51,981	47,983		99,964	53,737	49,604		103,341
Wundanyi	28,386	27,573	0	55,949	30,110	28,930		59,040	31,198	29,974		61,172	32,251	30,987		63,238
Mwatate	41,426	40,231	2	81,659	44,064	44,336		86,400	45,655	43,865		89,520	47,197	45,347		92,544
Voi	56,115	55,711	5	111,831	59,158	58,922		118,080	61,294	61,050		122,344	63,365	63,112		126,477

Source: Kenya National Bureau of Statistics

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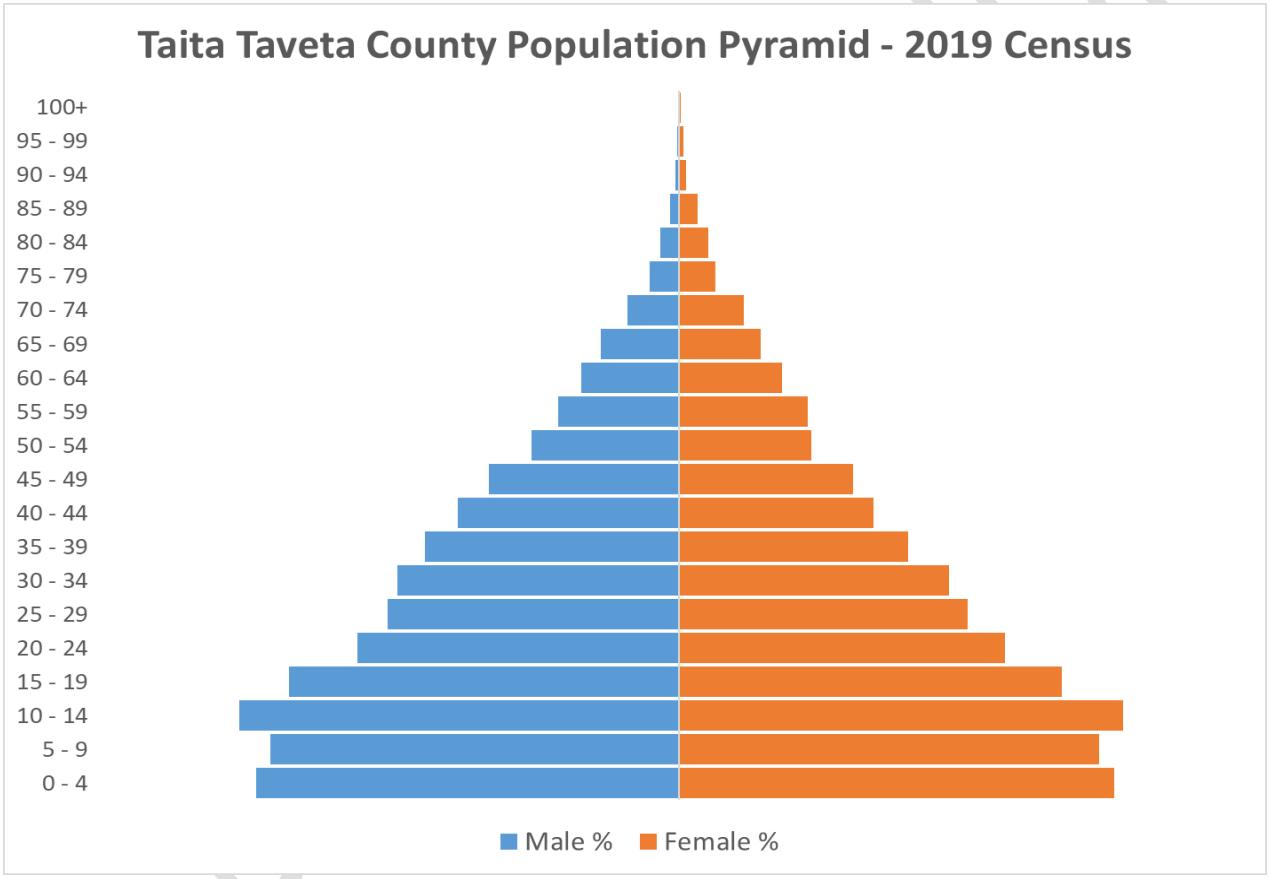


Figure 4:Taita Taveta County Population Pyramid

Table 5: Population Projections by Age Cohorts

Age Cohort	2019 Base Population				2022 Projections				2025 Projections				2027 Projections			
	Male	Female	Intersex	Total	Male	Female	Intersex	Total	Male	Female	Intersex	Total	Male	Female	Intersex	Total
0-4	19,389	19,300		38,689	19,818	19,818		39,636	18,768	18,567		37,335	18,701	18,509		37,210
5-9	18,742	18,621		37,363	19,515	20,326		39,841	20,320	20,848		41,167	19,633	20,004		39,637
10-14	20,159	19,671		39,830	18,164	18,871		37,035	18,870	20,329		39,199	19,410	20,675		40,085
15-19	17,879	16,947		34,826	16,594	16,834		33,428	17,373	17,829		35,202	17,847	18,797		36,644
20-24	14,757	14,456	2	29,215	14,962	14,970		29,932	15,928	15,930		31,857	16,449	16,584		33,033
25-29	13,342	12,810	5	26,157	13,291	13,272		26,563	14,162	14,074		28,236	14,809	14,708		29,517
30-34	12,923	11,960		24,883	12,044	12,265		24,309	12,503	12,408		24,912	13,084	12,934		26,018
35-39	11,654	10,161		21,815	10,972	11,291		22,264	11,505	11,746		23,252	11,815	11,844		23,659
40-44	10,127	8,614		18,741	9,980	10,458		20,438	10,328	10,559		20,887	10,685	10,860		21,545
45-49	8,726	7,729		16,455	9,073	9,696		18,769	9,363	9,853		19,217	9,598	9,927		19,525
50-54	6,772	5,862		12,634	8,547	8,809		17,356	8,412	8,968		17,380	8,609	9,076		17,685
55-59	5,532	5,715		11,247	7,661	7,775		15,436	7,967	8,027		15,994	7,909	8,138		16,047
60-64	4,493	4,584		9,077	5,555	5,755		11,310	6,626	6,957		13,584	6,833	7,121		13,954

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65-69	3,592	3,635		7,227	3,555	3,749		7,304	4,061	4,493		8,554	4,693	5,223		9,917
70-74	2,353	2,867		5,220	2,818	2,996		5,814	2,496	2,904		5,400	2,789	3,352		6,140
75-79	1,325	1,635		2,960	1,812	2,101		3,993	2,134	2,631		4,765	2,008	2,581		4,589
80+	1,563	2,759		4,322	2,808	3,296		6,104	2,677	3,289		5,966	2,743	3,612		6,356
All Ages	173,330	167,324	7	340,661	177,250	182,281		359,531	183,494	189,413		372,907	187,615	193,945		381,560

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Source: Kenya National Bureau of Statistics

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Table 6: Population Projections by Urban Area

Urban Area	2019 Base Population				2022 Projections				2025 Projections				2027 Projections			
	Male	Female	Intersex	Total	Male	Female	Intersex	Total	Male	Female	Intersex	Total	Male	Female	Intersex	Total
Maungu	2,328	2,385		4,713	2,490	2,550		5,040	2,580	2,642		5,222	2,667	2,731		5,398
Wundanyi	2,076	2,042		4,118	2,235	2,200		4,435	2,316	2,279		4,595	2,395	2,356		4,751
Mwatate	4,617	4,955		9,572	4,956	5,326		10,282	5,135	5,518		10,653	5,308	5,705		11,013
Taveta	10,880	11,138		22,018	11,702	11,986		23,688	12,124	12,419		24,543	12,534	12,838		25,372
Voi	26,715	26,629		53,353	28,755	28,620		57,355	29,772	29,654		59,426	30,778	30,656		61,434

Source: Kenya National Bureau of Statistics

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1.5.2 Population Density and Distribution

There is a marked variation in population density in the county with Mwatae and Wundanyi sub-counties having the highest densities while Voi and Taveta sub-counties have the least densities. The county's 2019 population density stands at 20 persons per square kilometer with variations shown in the table below:

Table 7: Population Distribution and Density by Sub-County

Sub-County	2019 Base Population			2022 Projections		2025 Projections		2027 Projections	
	Area (KM^2)	Population	Distribution	Population	Distribution	Population	Distribution	Population	Distribution
Taveta	7,170.00	91,222	14	96,480	23	99,964	29	103,341	35
Wundanyi	701.30	55,959	117	59,040	126	61,172	135	63,238	143
Mwatate	1,837.60	81,659	30	86,400	42	89,520	50	92,544	61
Voi	7,375.20	111,831	15	118,080	25	122,344	31	126,477	42

Source: Kenya National Bureau of Statistics

NB/ Approximately 10,649.9 km^2 (62%) of the area is covered by the 2 National Parks which are not inhabited.

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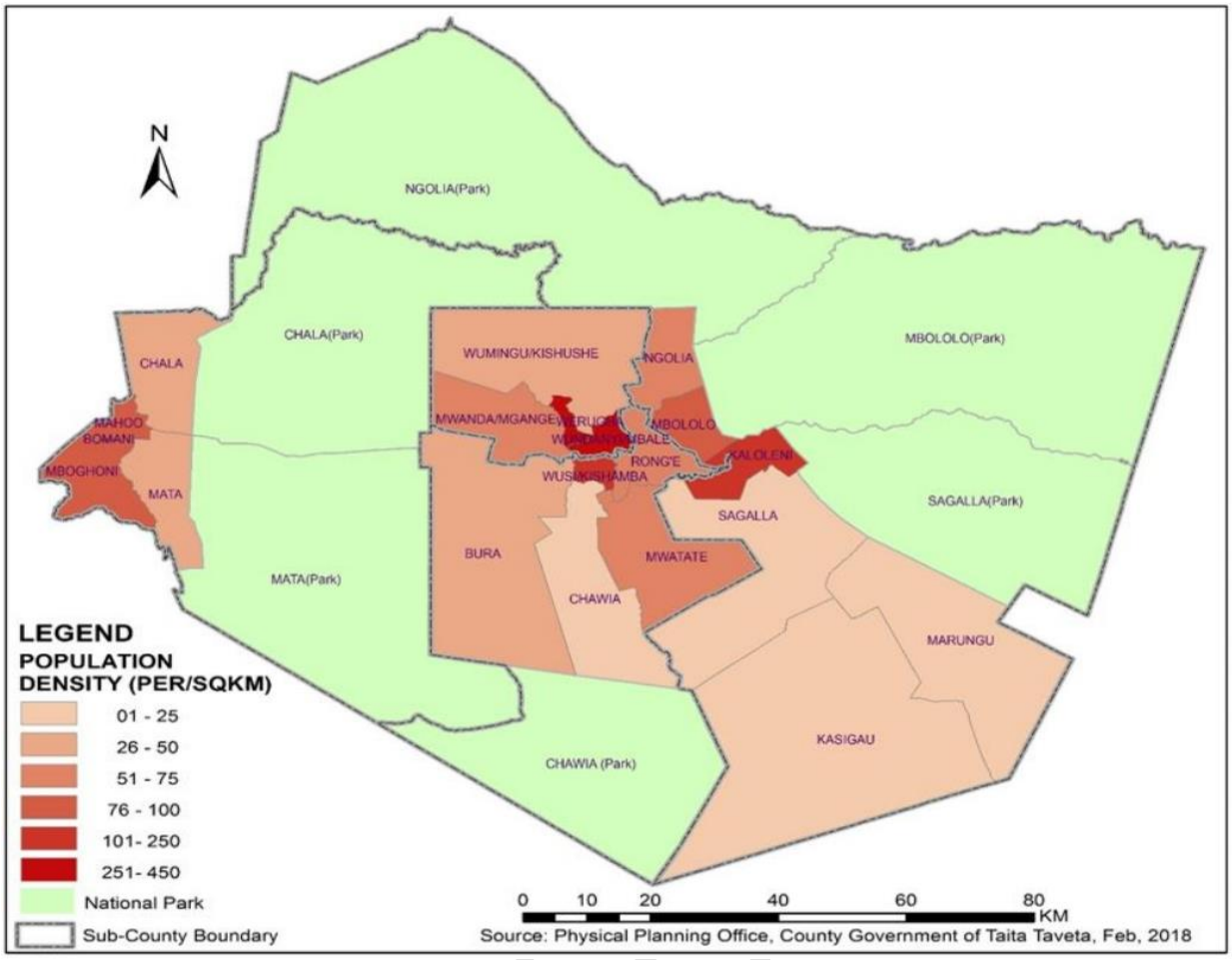


Figure 5: County Population Density Map

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1.5.3 Population Projection by Broad Age Groups

The population of special population which comprise of infant population, <1: Under-5: Pre-school going age, 3-5: Primary school going age, 6-13: Secondary school going age, 13-319: Youth Population, 15-29: Female reproductive age, 15-64: Labour force, 15-64: The Aged population, 65+ is as shown in the table below.

Table 8: Population Projections by Broad Age Groups

Age Group	2019 Base Population				2022 Projections				2025 Projections				2027 Projections			
	M	F	I	T	M	F	I	T	M	F	I	T	M	F	I	T
Infant Population (< I year)	3,853	3,895		7,748	3,990	4,038		8,028	4,134	4,184		8,318	4,273	4,326		8,599
Under 5 population	19,389	19,300		38,689	20,561	20,479		41,040	21,304	21,218		42,522	22,023	21,935		43,958
Pre-school (3-5 years)	11,592	11,332		22,924	12,205	11,915		24,120	12,645	12,346		24,991	13,073	12,762		25,835
Primary school (6-13 years)	31,123	30,855		61,978	32,891	32,629		65,520	34,079	33,807		67,886	35,230	34,949		70,179
Secondary school (13-19 years)	15,257	14,516		29,773	16,036	15,284		31,320	16,615	15,836		32,451	17,176	16,371		33,547
Youth (15-29 years)	45,982	44,211	7	90,198	48,654	46,746		95,400	50,411	48,434		98,845	52,114	50,070		102,184
Women of reproductive age (15-64 years)		82,677		82,677		87,480		87,480		90,639		90,639		93,701		93,701
Economically active population (15-64 years)	103,290	99,866		203,156	108,996	105,564		214,560	112,932	109,376		222,308	116,748	113,070		229,818
Aged 65+	8,835	10,897		19,732	9,354	11,526		20,880	9,692	11,942		21,634	10,020	12,345		22,365

Source: Kenya National Bureau of Statistics

M represents Male, F represents Female, I represents Intersex and T represents Total.

The population in Taita Taveta County can be categorised into a number of Special Age groups.
***Under 5 Years**: The population of children aged 5 years and below stands at 41,040 which is 11.4 percent of the total county population. It is projected to grow to 42,522 in 2025 and to 43,958 by 2027. This population needs special attention to ensure they have healthy lives and the promotion of well-being of children in this category is being achieved in line with SDG 5. The county shall therefore scale up immunization programmes to attain 90 percent coverage and reduce infant and child mortality.*
***Primary School Going Age (6-13)**: the population which was 69,178 in 2019 constitutes 18.2 percent of the population. The 2022 projected population of this age group is 65,520. This population is expected to increase to 67,886 in 2025 and 70,179 in 2027. Significant investment will be required in the improvement of teaching and learning facilities, feeding and health programmes to adequately cater for this age group and to ensure 100% enrolment and transition to secondary school.*
***Secondary School Going age group (14-19**): the population which was 29,773 in 2019 constituted 8.7 percent of the population. The 2022 projected population of this age group is 31,320. This population is expected to increase to 32,451 in 2025 and 33,547 in 2027. To adequately cater for this age group, significant investment will be required in the improvement of teaching and learning facilities in secondary schools and skills development in training institutions.*
***Youthful Population (15-29)**: While the youthful population which is 26.5 per cent of county population was 90,198 in 2019, it is projected to stand at 95,400 in 2022 and grow to 98,845 in 2025 and 102,184 by the end of plan period in 2027. This age group will require programmes that are aimed at creating employment opportunities, developing skills, addressing drug and substance abuse, promoting sporting activities and addressing challenges brought about by HIV and AIDS porting.*
***Female Reproductive Age (15-64)**: This is the child bearing age group. There were 82,677 females in the year 2019 in this age group which was 24.3 per cent of the total population. The projected population for 2022, 2025 and 2027 is 87,480, 90,639 and 93,701 respectively. This population will require programmes that are aimed at providing and improving quality reproductive health care serices in an effort to reduce maternal and infant mortality.*
***Labour Force (15-64)**: The county productive population stood at 203,156 in 2019 making up 59.6 percent of the county population. The projected population is 214,560 in 2022, rising to 222,308 in 2025 and 229,818 in 2027.This population requires opportunities in particularly in the formal sector, commercial agriculture, manufacturing and trade in order to realise its productiveness.*

***Aged Population (65+)**: The aged population was 19,732 in the year 2019 and is projected to have reached 20,880 in the year 2022. The group which constitutes of 5.8 percent of the total population is expected to reach 21,634 and 22,365 in 2025 and 2027 respectively. Though various programmes are in place to address the needs of the senior citizens more is still required to ensure improved health care and reduce the dependency on the younger demographic.*

1.5.4 Population of Persons with Disabilities

Physical disability is the leading case of disability in the County accounting for 27.5% of the total persons with disability. Visual impairment follows at 22% while mental cases accounts for 17.9 % as of 2022.

Table 9: Population of Persons with Disability by Type, Age and Sex

Type	0-14			15-24			25-34			35-54			55+		
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
Hearing	632	844	**1476**	55	50	**105**	52	46	**98**	91	89	**180**	286	515	**801**
Speech	796	656	**1452**	130	81	**211**	105	77	**182**	153	98	**251**	112	160	**272**
Visual	1297	1737	**3034**	82	101	**183**	55	72	**127**	234	307	**541**	682	1,051	**1,733**
Mental	1052	1434	**2486**	155	95	**250**	147	126	**273**	259	243	**502**	291	774	**1065**
Physical	1483	2214	**3697**	80	63	**143**	90	77	**167**	245	299	**544**	854	1,597	**2451**
Self care	861	923	**1784**	99	64	**163**	89	61	**150**	161	104	**265**	278	472	**750**

Source: Kenya National Bureau of Statistics

M represents Male, F represents Female, I represents Intersex and T represents Total.

1.5.5 Demographic Dividend Potential

Demographic Dividend is the accelerated economic growth that is achieved through a reduction in the population growth rate coupled with strategic investments in the health, education, and economic opportunities for the population. Evidence show that Counties are at different stages of demographic transition. It is, therefore, necessary to make County specific strategic investments in the four focus areas of the Demographic Dividend, namely, health and well being; education and skills development; employment and entrepreneurship and rights, governance and youth empowerment as guided by 2015 County Adolescent and Youth Survey reports and the Kenya's Demographic Dividend Road map. It is therefore imperative for counties to prioritize interventions that will enhance the achievement of demographic dividend and hence economic transformation.

Table 10: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population size	340,671	364,000	368,000	373,000	379,000	386,000
Population below 15 (%)	34.0	32.1	31.9	31.6	31.0	30.3
Population 15-64 (%)	59.6	61.4	61.7	61.8	61.8	61.6
Population above 65 (%)	5.8	6.5	6.6	6.6	6.8	7.0
Dependency Ratio (%)	66.1	69.3	62.3	61.8	61.2	60.6

Fertility Rate	3.4	3.2	3.2	3.2	3.1	3.1

Source: Kenya National Bureau of Statistics

1.6 Human Development Index

The Human Development Index (HDI) is a composite statistic of life expectancy, education, and income per capita indicators, which are used to rank countries into four tiers of human development. A country scores higher HDI when the life expectancy at birth is longer, the education period is longer, and the income per capita is higher.This section gives a brief explanation of the Human Development Indicators and briefly compares the county HDIs to the national HDIs. It further provides the trends for the previous plan period (2018-2022)**.**

The Human Development Index (HDI) measures development by combining components of life expectancy, educational attainment or level of education and a decent standard of living into a composite index. It is a summary measure for assessing long-term progress in three basic indicators of human development, that is, a long and healthy life, access to knowledge and a decent income measured as stated below:

a) A long and healthy life which is measured by life expectancy.
b) Knowledge level which is measured by mean years of schooling among the adult population, which is the average number of years of schooling received in a life-time by people aged 25 years and older; and access to learning and knowledge by expected years of schooling for children of school-entry age, which is the total number of years of schooling a child of school-entry age can expect to receive if prevailing patterns of age-specific enrolment rates stay the same throughout the child's life.
c) Income which is the Gross National Income (GNI) per capita expressed in constant 2017 international dollars converted using purchasing power parity (PPP) conversion rates.

Kenya's HDI value for 2021 is 0.575, which put the country in the medium human development category positioning it at 152 out of 191 countries and territories. The national HDI trend is as shown in the table below:

Table 11: Human Development Index Trends and its Components, 2018-2021

Year	Life expectancy at birth	Expected years of schooling	Mean years of schooling	GNI per capita (2017 PPP$)	HDI value
2018	62.7	10.7	6.5	4,273	0.577
2019	62.9	10.7	6.7	4,381	0.581
2020	62.7	10.7	6.7	4,267	0.578
2021	61.4	10.7	6.7	4,474	0.575

Source: UNDP

1.7 County Poverty Profile

Poverty is a complex and multifaceted phenomenon. Until the 1980s, the Monetary poverty approach was largely the only way to measure and report on poverty. This money metric way of measuring poverty has been found to be less inclusive in terms of identifying the poor and not easily interpreted within policy-making circles. For example, When poor people are asked in participatory studies what makes them feel poor, they indicate a wide range of deprivations: not having enough to eat, having inadequate housing material, being sick, having limited or no formal education, having no work, and living in unsafe neighborhoods. Multidimensional poverty measures, attempt to reflect this complex experience of *poverty that considers multiple dimensions of well-being beyond just monetary poverty.*

The multidimensional approach to measuring Poverty was given more impetus by the 2030 sustainable development goals-where Goal 1 is zero poverty with a target 1.2.2 requiring all countries to measure and report poverty using all approaches and support all forms for the various age groups. Following the recommendations of the Atkinson's commission on global poverty, the World Bank added its own multidimensional poverty measure (MPM) in 2018 to complement its commonly reported poverty measures that focus more narrowly on monetary poverty. More recently the Poverty and Shared Prosperity 2020 report shows that over a third of those experiencing multidimensional poverty are not captured by the monetary headcount ratio, in line with the findings of the previous edition of the report. t*he Poverty and Shared Prosperity 2022 report (World Bank, 2022) shows that almost 4 out of 10 multidimensionally poor individuals (39 percent) are not captured by monetary poverty, as they are deprived in nonmonetary dimensions alone. The Multidimensional Poverty Measures, therefore,* ***seeks to understand poverty beyond monetary deprivations.***

As with monetary poverty, Sub-Saharan Africa experiences the highest levels of deprivation in multidimensional poverty, with more than half of the population multidimensionally poor. Although multidimensional poverty is endemic in Sub-Saharan Africa, other regions of the world also show non-monetary deprivations that are considerably higher than monetary poverty. In Latin America and the Caribbean, for example, the share of the population living in multidimensionally poor households is almost double that of the monetary poor.

In Kenya the KNBS published the first ever report that analyses and compares poverty using both approaches (source: KNBS Comprehensive Poverty Report 2020). using data from the Kenya Integrated Household Budget survey of 2016/16. The report findings confirmed that using a monetary measure alone does not capture high incidence of multidimensional poverty and that it is possible to be multidimensional poor without being monetary poor. The analysis also supports other Country experiences such (in Rwanda) and concludes that relying only on monetary measures in low-income sub-Saharan Africa can send inaccurate signals to policymakers regarding the optimal design of social policies as well as monitoring their effectiveness.

The monetary poverty rate for Taita Taveta is 32% which is slightly below the national rate of 35.7% with approximately 109,061 people in Taita Taveta being monetarily poor. Taita Taveta has a multidimensional poverty rate of 40%, which is 8-percentage point higher than the monetary poverty rate of 32% with a total of 136,647 people being multidimensionally poor.

When disaggregated by age groups, 32% of children in Taita Taveta are multidimensionally poor. This is 20-percentage points lower than the national average of 52.5%. Among the youths, 42% are multidimensionally poor compared to a national average of 48.1% while for the elderly population, 42% are multidimensionally poor compared to a national average of 55.7%.

Among children aged 0-17, the core drivers of multidimensional poverty are nutrition (58%), housing (54%), information (29.5%) and water (23.2%). For youths aged 18-34, the core drivers of

multidimensional poverty are education (54.3%), housing (53.4%), nutrition (42.3%) and economic activity (38.2%). Among adults aged 35-59, the core drivers of multidimensional poverty are education (60.8%), economic activity (66.7%), housing (53%) and nutrition (42.7%). Among the elderly aged 60+, the core drivers of multidimensional poverty are nutrition (64.7%), housing (62%), education (48%), and water (28.8%).

CHAPTER TWO: PERFORMANCE REVIEW OF THE PREVIOUS CIDP PERIOD

2.0 Overview

This chapter provides a review on implementation of the previous CIDP 2018-22. It presents an analysis of county performance in terms of revenues, expenditures and key outcomes as well as the major challenges faced in the implementation of the plan. In addition, the chapter also indicates the new knowledge gained during implementation as well as key sector development issues and their causes.

2.1 Analysis of the County Revenue Sources

This section provides annual projected revenues versus actual receipts within the period under review.

Sources of revenue that finance the County government's operations are: Equitable share from the National Government, Own Source Revenue and Conditional grants from the National Government and Development partners.

For the period under review, in each financial year the resource envelope for the County has been above Kshs 5.1 Billion except for the FY-2019/2020 which recorded the lowest that was Kshs 4.8Billion this was mainly as a result of the Covid-19 pandemic.

Table 12: Variance in Revenue Mobilization

Type of Revenue	Projected						Actual					
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
Local revenue by category	300,000,000	230,000,000	363,000,000	450,282,421	400,000,000	**1,743,282,421**	332,712,551	296,039,122	302,005,400	315,437,150		**1,246,194,223**
Equitable share	4,050,600,000	4,241,100,000	4,605,834,600	4,643,223,570	4,842,174,698	**22,382,932,868**	4,050,600,000	3,876,365,400	4,605,834,600	4,454,800,721		**16,987,600,721**
Conditional grants (GoK)	1,043,738,730	331,397,653	195,725,200	293,654,823		**1,864,516,406**	233,566,562	331,957,764	172,500,525	113,207,787		**851,232,638**
Conditional grants (Development Partners)	236,449,429	830,030,201	950,178,706	1,501,098,549	1,309,042,701	**4,826,799,586**	176,884,230	314,262,711	817,021,537	540,603,975		**1,848,772,453**
Equalization fund												0
Other sources (Returned CRF issues/Exchequer Brought Forward)	356,664,000	32,000,000		267,348,630	391,000,000	**1,047,012,630**	356,664,000	79,418	57,486	481,953		**357,282,857**
Total	5,987,452,159	5,664,527,854	6,114,738,506	7,155,607,993	6,942,217,399	**31,864,543,911**	5,150,427,343	4,818,704,415	5,897,419,548	5,424,531,586	0	**21,291,082,892**

Source: County Treasury

Below is the projected and actual trend of the various revenue types in the county for the period 2018/19- 2021/22.

Local Revenue

This is revenue at the disposal of the County Government; relates to receipts such as trade licenses, cess, fees, property income among others generated by the County Government from its citizenry.

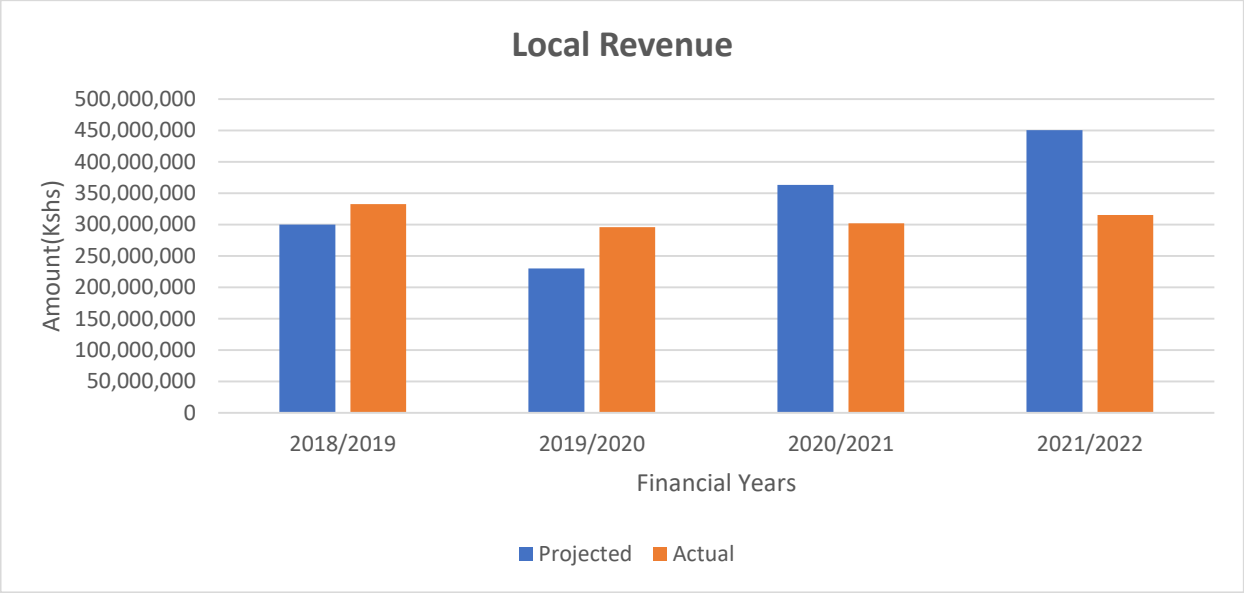


Figure 6: Own Source Revenue

Own Source Revenue (OSR) has seen a gradual upward trend since FY 2019/2020. Within the CIDP 2018-22 period, the FY 2018/2019 recorded a high of Kshs 332 Million in and low of Kshs 296 Million in FY 2019/2020.

Equitable Share

This is revenue raised nationally for every financial year, that is allocated to county governments and shall not be less than fifteen per cent of all revenue collected by the national government.

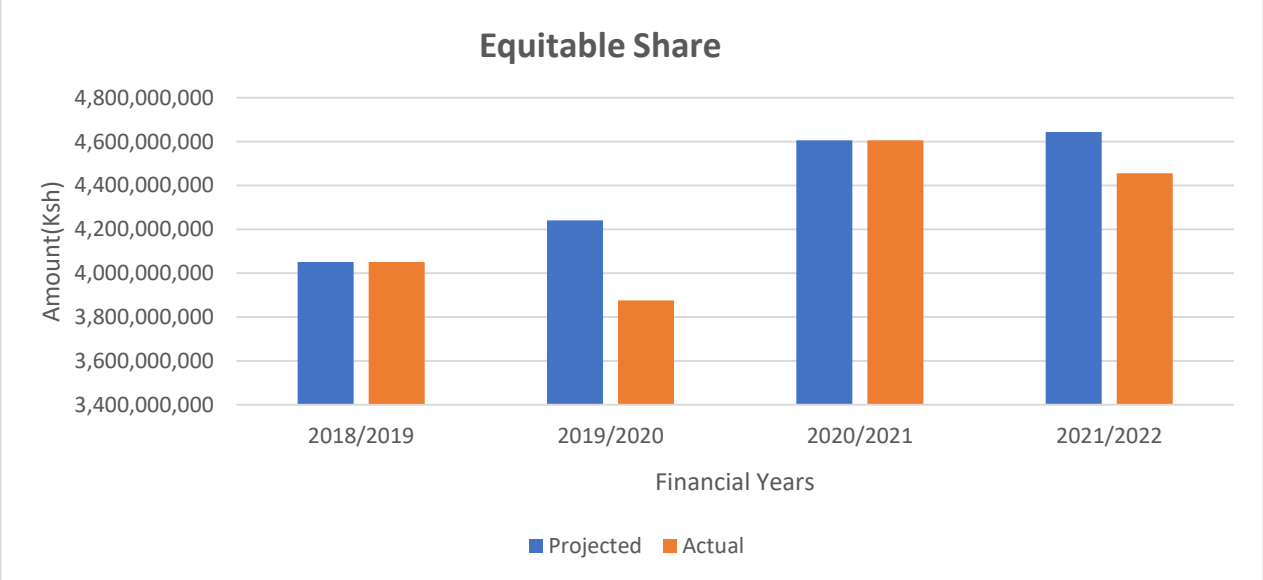


Figure 7: Exchequer Releases

Conditional Grants

These are additional allocations; they are conditional when the National Government/development partners impose restrictions on how County Governments will spend them. They are unconditional when the National Government/development partners do not impose any restrictions concerning their expenditure.

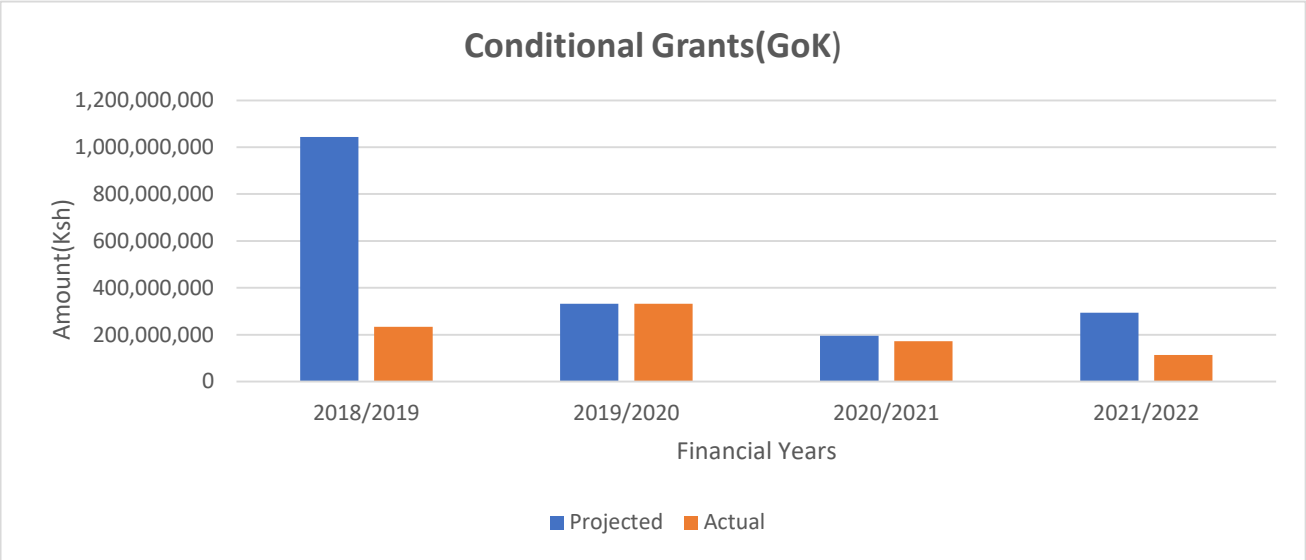


Figure 8: GoK Conditional Grants

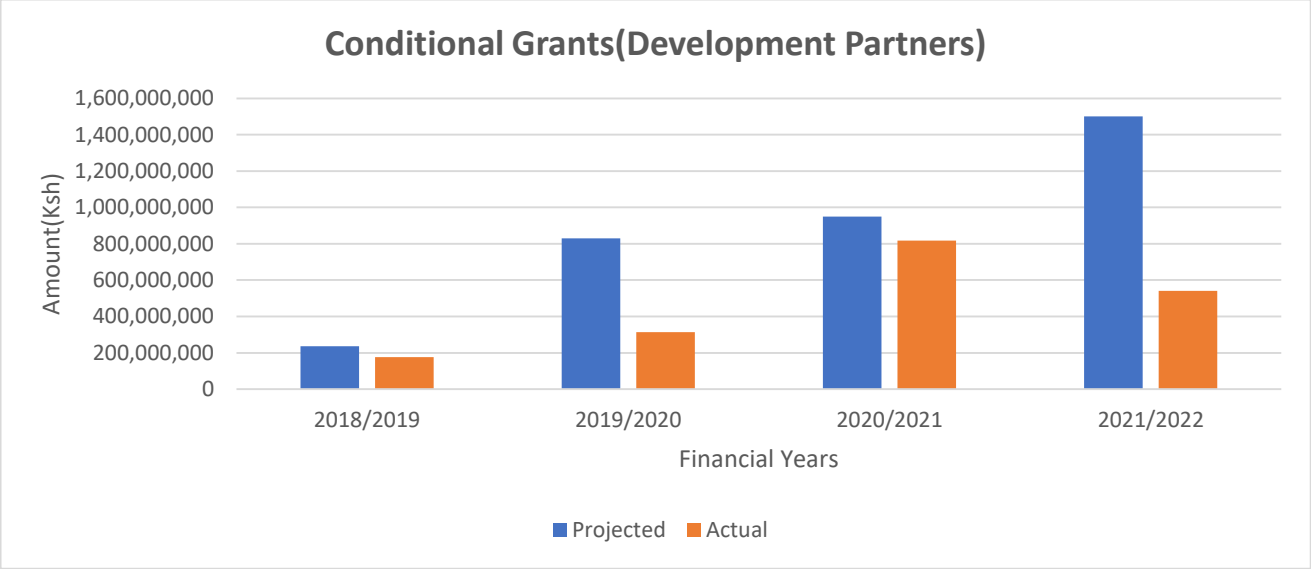


Figure 9: Development Partners Conditional Grants

Return to CRF Issues

These relate to unspent balances in the development, recurrent and deposit accounts at the end of the year which are returned to the County Revenue Fund (CRF) and appropriated through a supplementary budget to enable the County to spend funds.

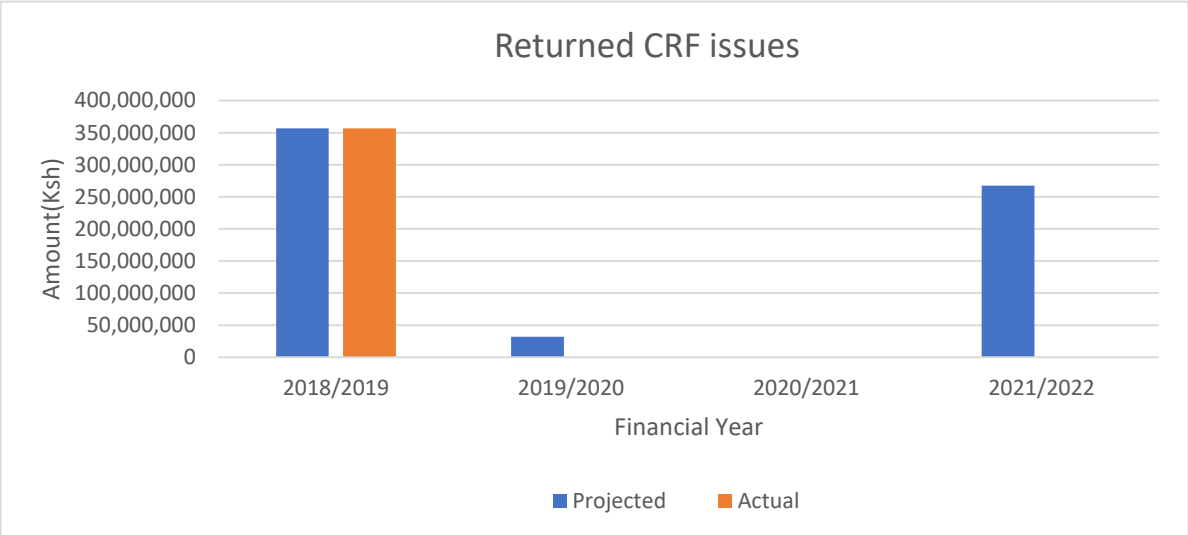


Figure 10: Returned CRF issues

2.2 Analysis of the County Budget Expenditure.

This section provides an analysis of total budget allocation and total actual expenditure by sector within the period under review.

Table 13: Allocation vs. Expenditure

Sector	Allocation (Ksh. Million)						Expenditure (Ksh. Million)					
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
Agriculture, livestock, veterinary, fisheries and irrigation	344,051,227	234,456,257	466,551,603	424,115,646	400,905,282	**1,870,080,015**	160,206,903	185,270,369	371,932,607	263,668,546	8,711,831	**989,790,256**
Public works, roads, transport, housing and infrastructure	101,267,500	211,383,960	350,891,221	259,239,658	203,295,000	**1,126,077,339**	89,971,779	236,747,785	346,732,283	253,539,045	7,852,850	**934,843,742**
Trade, tourism, industrialization and cooperatives development	71,720,568	19,026,791	51,995,923	47,584,267	54,556,707	**244,884,256**	65,648,385	29,594,799	47,981,518	16,658,572	5,356,555	**165,239,829**
Health services	348,431,281	413,186,804	446,919,335	454,483,588	450,685,454	**2,113,706,462**	302,042,183	394,965,822	442,421,292	401,246,235	65,394,412	**1,606,069,944**
Education	363,947,990	96,587,649	287,517,895	467,410,500	305,840,000	**1,521,304,034**	347,894,469	89,989,366	199,852,250	112,109,076	28,070,680	**777,915,841**
Lands, mining, energy and urban development	133,593,881	162,750,700	35,855,000	160,519,282	130,946,200	**623,665,063**	95,013,345	102,753,202	14,239,290	45,526,305	18,357,426	**275,889,568**
Public administration & intergovernmental affairs	3,524,239,987	3,897,019,937	3,749,635,459	4,362,074,974	4,165,669,862	**19,698,640,219**	2,851,302,298	3,616,346,511	3,458,819,059	3,747,493,908	1,677,799,643	**15,351,761,419**
Youth, gender, sports, culture, and social services	200,073,702	91,461,960	217,529,629	220,104,915	175,350,000	**904,520,206**	192,864,527	96,181,394	204,225,661	99,354,035	2,029,400	**594,655,017**
Water, sanitation, environment, climate change	685,557,922	528,643,795	507,842,441	1,026,475,163	1,162,232,674	**3,910,751,995**	217,160,821	105,448,268	488,256,942	403,541,031	8,025,420	**1,222,432,482**

and natural resources												

Source: County Treasury

The actual expenditure by sectors was less than the allocated budgets.

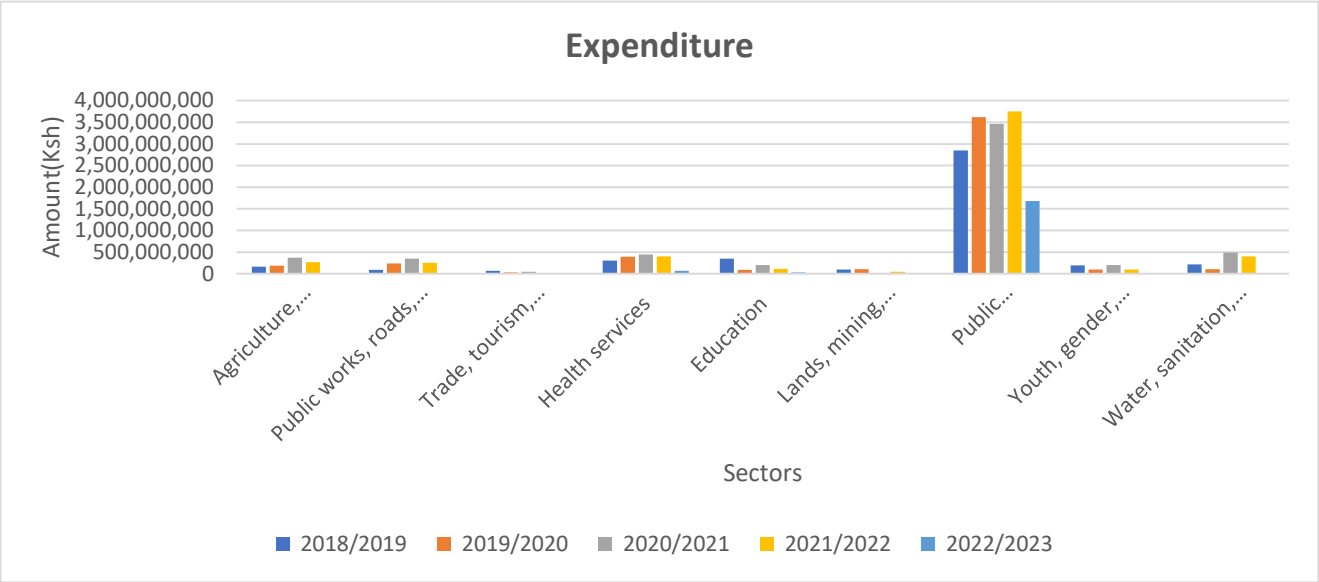


Figure 11: Actual Sector expenditure

The chart above shows the sector expenditure trends for the FY 2018/19- 2022/23.The Public administration and intergovernmental affairs sector has been taking up most of the expenditure budget because it incorporates; Finance and Economic Planning, County Assembly, County Pubic Service Board, Office of the Governor, Office of the Deputy Governor and Legal Affairs.

2.3 Sector Programmes' Performance Review

Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services

Sector Achievements

There was an increase in delivery of extension services. This is because there was additional staff recruited by the County Government and additional support from development partners. 30% of farmers were trained and 20% issued with improved planting material and 70% of farmer's capacity built on adoption of livestock innovations and technologies leading to increased productivity, commercialization and competitiveness of crop and livestock production. There was also an improvement in delivery of veterinary services in the county. 58% of farmers received animal health extension services like visits and this increased adoption of animal health technologies.

Improved crop productivity and sustainable natural resource management was 30% achieved as there was an increase in farms introduced to good agricultural practices, conservation agriculture and organic manure. 12% of farmers were able to access water for irrigation and 4% tree cover in Agroforestry was accomplished.

There was an increase in livestock productivity and output improvement as 80% farmers have improved livestock breeds which translates to better income. Under range and ranch resource management, over 30% of ranchers in the county have adopted improved livestock infrastructure such as; 20 ranch plans , 4 water pans and 50 through and 250 km of firebreak done.There was improvement of access to markets for livestock and livestock products as 14 cooperatives and CBOs, 4 milk aggregation centres, 2 honey refineries and 1 slaughter facility were operational. There was also an improvement in Aquaculture practices as 80% of fisher folk were trained and gained more skills.

Generally, there was increased delivery of veterinary services as 20% of the livestock population was vaccinated against transboundary diseases. Animal and zoonotic disease control was well done as 60% of animals were covered during disease surveillance. Furthermore, there was increased coverage of veterinary public health and inspectorate services with a coverage of 100% and 38% respectively. There was also increased coverage on AI services as 30% of cattle were inseminated with improved breeds as a result of increased training of the farmers and recruitment and training of AI service providers.

Sector Challenges

The leather development industry is still at a disadvantage because there was minimal value additional of hides and skins to leather products. Inadequate technical staff especially in Crop Development, livestock production and fisheries. Drought is still a major problem affecting most of the ponds and dams.

Sector 2: Public Works, Roads, Housing and Infrastructure

Sector Achievements

Roads are the most important infrastructure in the county. Over the period, the Government has undertaken projects that have eased accessibility. A total of 1,195.5 Km has been graded, 100km gravelled and 100Km of new roads formed while for proper drainage, culverts were constructed. The Government will aim at opening up new roads, rehabilitating and upgrading existing roads to ensure improved quality road networks, proper drainage and promote road accessibility. Supervision of building projects to completion has ensured high quality of building structures

During the plan period, the Government did not have a fire station hence in order to prevent damage and provide timely response to fire incidences, a fire station was constructed and two fire engines purchased. This led to the reduction of fire cases by 50%.

Sector Challenges

On matters housing, Mbela rental estate in Wundanyi was taken over by National Housing Corporation due to default in loan repayment. However, the Government plans to ensure full loan repayment. Insufficient staff, lack of project supervision vehicles, inadequate working tools and equipment have led to a decrease in service delivery.

Sector 3: Trade, Tourism, Cooperative and Industrialization

Sector Achievements

To ensure a prosperous business environment in the County, the department of trade increased conducive trading spaces for traders and consumers by 40% creation of markets ,market stalls and market sheds. It also prevented unfair trading practices by 92.5% ensuring buyers are not exploited by traders.

To promote tourism and Eco-tourism within the county, the Tourism sector constructed and rehabilitated different scenaries thus raising the level of income in the county. Newly appointed

internal cooperative auditors, tourism, weights and measures and cooperative officers have enhanced service delivery.

Sector Challenges

There is need for a senior officer in the Weights and Measures department and more staff in the Tourism and Industrialization department. Misplaced location of market centers has led to their under utilization.

Sector 4: Health Services

Sector Achievements

Health Access (Health Facilities, Health Personnel and Their Distribution by Sub County)

The County has 4 level four Hospitals that is Moi County Referral Hospital(MCRH) at Voi sub County Mwatate Sub County Hospital,Wesu Sub County Hospital and Taveta Sub County Hospital,these have bed Capacities of 184,122,143,158 respectively,There are 12 level Three Facilities,56 dispensaries which fall under the category of level 2 facilities. In a bid to execute its mandate,the sector hired an additional total of 720 health staffs from 2019 to date which were deployed to various parts to improve service delivery.Currently the County has 1542 health workers who include 20 medical consultants ,41 general Medical officers 145 clinical officers and 509 nurses spread across public health facilities.

Morbidity: Five Most Common Diseases in Order of Prevalence

The Most prevalent diseases in the County are Upper Respiratory Tract Infection (URTI) at 69% Skin infections 12%,Urinary Track Infection 8%,Arthritis,Joint Pains 6% and Diarrhoea 5%.

Nutritional Status

Prevalence of Stunting and Wasting in Children Under 5 Years:Height-For-Age, Weight-For-Height, Weight-For-Age).According to the three anthropometric indices of nutritional status of children i.e. height for age stunting, weight for height wasting, and weight for age underweight, the percentage of children under 5 years classified as malnourished is 19.2%, 4.2% and 12.6% respectively for the three indicators above.

Immunization Coverage

Immunization rate for infants between 12-23 months in the County is as follows ,65.4%infants are fully immunized. Those who have been vaccinated against measles and BCG are 96.5% and 98.4% respectively.

Maternal Health Care (Maternal Deaths, Number of Mothers Delivering in Hospitals, Ante-Natal and Post-Natal Care)

Free maternity services realized significant progress, delivery by skilled attendants increased From 95.7%.Hospital delivery rate stands at 93.3.9% (KDHS, 2022) Maternal Mortality rate per 100,000 stand at 159.3 of total deliveries mostly caused by ante Part-um Haemorrhage,Post partum Haemorrhage,delays both from community and facility, other complication e.g Hypertensive disorders. New Ante Natal Care visits stands at 80.6% and mothers completing 4 anti-natal care visits stands at 64.9%

Access to Family Planning Services/ Contraceptive Prevalence

Currently married women aged 15-49 using contraceptive in different methods is as follow.Any method 67.5% any modern method method 64.5% ,IUD 4.2% Injectables 29.3%,Implants 15.4% Pills 7.3% , Male condom 1.8% ,Emergency contraceptive 0.2% SDM 2.5%,LAM 0.8%,Any traditional Methods is 3.0% , Rhythm 2.6% Whereas male aged 15-49 who prefer using contraceptives is as follows,Male Condom 1.8%,Withdrawal 0.5%.Those not using contraceptive are 32.5%

HIV and AIDS Prevalence Rates and Related Services

The HIV prevalence rate in the County currently stands at 3.4% as per NACC 2022 Estimates, The number of people living with HIV (PLHIV) is approximately 12840 in the County for the period under Review. Those on HAART 7249. The number of HIV positive mothers receiving ARVs has increased from 402 in 2016/17 to 514 in 2022/23 due to improved targeted testing. Tuberculosis Preventive Therapy (IPT) uptake remains low at 41%.

Sector Challenges

There is a shortage of 1706 heath personnel who will ensure quality of health services with an estimated population of 377656, the doctor-population ratio stands at 1: 6191, falling short by far, of the 1:600 standard set by the World Health Organization (WHO). Even inclusion of clinical officers does not lead to improvement of the situation greatly, as the ratio comes to 1:1833. The Nurse-population ratio stands at 1:741. The rate of new HIV infections among the population has Increased among the youth. However, the new infections vary per sub-county, with the majority of the new infections coming from Voi sub-county due to ongoing economic activities. There is inadequate critical working equipment, infrastructure and insufficient health products and technologies (HPTs) limiting specialized service provision.

Sector 5: Education

Sector Achievements

ECDE Service Improvement

The main objective of this program was to improve enrollment and access to pre-primary education. It had a couple of KPIs including the number of children enrolled, number of ECDE centres established, number of teachers employed and other. During the period under review, CIDP-2, a total of 1,938 learners were enrolled in our ECDE centres representing 77.2% against the target of 2,500. We had 2 new ECDEs being established and 312 teachers being employed against a target of 140 ECDEs and 683 teachers respectively.

Library Services

The program objective was to provide quality access to library services. During the period under review Mwatunge library was constructed waiting for completion and equipping. Access to library services remains at baseline of 72% as at 2022.

Education Fund Board

This was to ensure inclusive and equitable quality education and promote lifelong opportunity for all. Its main KPI was the number of students given scholarships, loans, and bursaries**.** A total of 19,169 students were awarded bursaries totaling 196.5M, 479 students received scholarships worth 81.1M and total education loans disbursed stood at 32M to 1,113 students.

Vocational Education and Training

The program's objective was to provide quality training and access to Vocational Training Centres. During the period under review, 7,000 trainees were certified. 31 Vocational Training Centers were operational while 6 VTCs were not. 200 trainers were employed on performance contract terms.

ICT development

The program's objective was to promote ICT development in the county government. This included increase in Internet connectivity among sub counties, infrastructure development and capacity building. During the period under review, a number of offices in the county were connected to the National Optic Fiber Backbone (NOFBI) network though not all were connected. The ICT infrastructure improvement was slightly improved compared to previous years. These initiatives increased access to information and increased service delivery.

Sector Challenges

Learners in PPI and PP2 sharing classes in most of the ECDE centres, untrained teachers on CBC, strained mobility of coordinators for monitoring and evaluation of ECDE activities, equipping of the newly constructed Mwatunge library and ECDEs still remains to be a challenge.Lack of registration of VTCs and less sponsorship allocation is a challenge. The county however needs to prioritize investment in ICT matters as an enabler of development. The budgetary allocation on ICT matters is very little to achieve desired results.

Sector 6: Lands, Mining, Energy and Urban Development

Sector Achievements

Land being a vital sector, comprises of different sub-sectors such as land policy, land use planning, land survey and mapping that laid focus on the achievement of key projects including county spatial plan and rehabilitation of markets. Land use and planning was able to improve livelihood by upgrading slums by 30%. Notably, through spatial data infrastructure, the sub-sector captured 10% of public land digitally, this small number was brought by lack of resources. Facilitation of titling programmes through preparation of Advisory Plans with the help of relevant departments and stakeholders has aided in issuance of title deeds and resolution of boundary disputes. Mapping of county lands assets by packaging it towards creating a GIS data base and making it available online.

Collaborated with Taita Taveta University, University of Nottingham and Artisanal Miners stakeholder in developing a Five-Year Blue Print aimed at guiding the industry towards economical realization of mining sector in a sustainable manner(Muthuri .et.al, 2020). Assessment of the Gemstone Mining Zones informed decision on gemstone market centers. Collaborated Artisanal Miners Training with AWEIK and PACT international on Gemology and importance of mining permitting and Occupational Health and Safety in the mines. Developed an inventory of 153 mining activities and has been able to georeference 40 mines as part of developing the County Mining and Mineral Geodatabase.

The Energy Directorate Coordinated with NRECA which is a Consulting firm contracted by the KOSAP Project in earmarking facilities and mini grids to be Solar Powered by the Project. Earmarking of Facilities was completed and the reports submitted. The Moi County Referral Hospital, Wesu Hospital and Taveta Hospital were also submitted for the Power Africa Program which is ongoing to potentially provide roof top solar infrastructure for the listed facilities. They also

established a Result Based Partnership with a number of organizations ranging from research institutions, technical consultants and project financiers to establish sustainable ways of rolling out the Renewable Energy Programs at the County level.

Sector Challenges

There have been disputes arising from plot boundaries, Policy and legislative gaps, ill-defined distributions of responsibilities between the National and County government leading to the duplication of roles, lack of proper mechanism for solving disputes over land, rapid growth as the pace and growth of our towns have not been matched with complementary infrastructure and this enhances degradation, poor interdepartmental coordination and involvements and under staffing of the Directorate are the key challenges in the department.

Sector 7: Public Administration and Intergovernmental Affairs

Sector Achievements

In terms of customer satisfaction, the 3rd Annual Capacity Performance Assessment for Financial Year 2019-2020, the County Government was documented to have improved from 58% to 72% performance signaling the confidence of the people in service delivery. Further, with the technical assistance from the Directorate of Public Service Management Consultancy Services, under the State Department for Public Service, the Government managed to put in place an elaborate Organizational and Staff Establishment Structure. This has enabled close to 1000 County staff to be re-graded and promoted after a long time of stagnation

The County Government recruited, employed and deployed additional Accountants, Economists, ECD teachers, Environment officers and Fire fighters.It also placed all county staff and their dependents on a comprehensive medical cover under the NHIF scheme.

The department has coordinated all public participation exercises especially for the budget documents. The Public Participation Bill and Devolved Units Bill are also due for stakeholders' consideration. Despite the effects of COVID-19 in FY 2020/2021, the County government was able to generate Kshs 302 Million accounting for 82% of the targeted Own Source Revenue. To enforce the compliance to AGPO directives, the county government has registered and given tenders to 1084 business enterprises comprising of 750 youths, 250 Women and 84 PWDs

Sector Challenges

The disbursement of funds from the equitable share of national revenue still remains to be the major challenge in implementation.

Sector 8: Youth, Gender, Sports, Culture and Social Services

Sector Achievements

In terms of infrastructure youth, gender, sports, culture & social services sector managed to construct 70% of sport infrastructure while talent academies/camps, theaters, exhibition centers, approved schools, youth empowerment centers were not achieved. Fifteen sport activities, two cultural events and four career fairs & exhibitions were held and around 60% of youth,women and PWD groups were registered, trained and some of those groups benefited from county funding. 90% of achievement goes to meeting held concerning GBV report and sensitization meeting and most especially the enactment of the Sexual Gender Based Violence policy.

Sector Challenges

The major challenges were that the Covid-19 pandemic saw cessation of all social events, surge in gender related violence and suspension of spending on non-emergency programs by governments and lack of proper documentation of their activities.

Sector 9: Water, Sanitation, Environment, Climate Change and Natural Resources

Sector Achievements

To ensure clean,safe and readily available water for all, the Sector has realized this mandate by reducing the distance to water from 3.5km to currently 3km, water coverage has also improved from 58% to 64% this has been achieved by the purchase of an excavator and drilling rig. Sanitation services around the county has also improved as more ablution blocks and receptacles have been created thus creating a clean environment.The Government aims to achieving more in the near future.

Sector Challenges

Unavailability of public land for programme/project implementation and lack of mobility for efficient service delivery continue to be the key challenges.

2.4 Emerging Issues

COVID-19 Pandemic - This slowed down the implementation of strategies whose targets would have led to an improvement in most key performance indicators. During the pandemic period that occurred between December 2019 and 2021, the government enforced stringent containment measures that adversely affected the mobility of people, goods and services.

The Pandemic diversely affected the health system due to the high volume of admissions in hospitals. The health system was unprepared for the contagious pandemic.

Positively, the pandemic improved emergence preparedness and contingency planning. This stipulated deliberate approaches for the development of a robust service resilience mechanism to cope with the presenting situations.

In addition, it led to the use of technology such as virtual meetings which enhanced convenience during this critical by ensuring social distance and also reducing cost of conducting meetings as well as reduced incidences of respiratory and diarrhoea infections due to continuous masking and hand washing respectively.

Adverse Climate Change--Increased household food insecurity and cases of malnutrition attributed to persistent drought cycles has been noted in the last five years. There was increased morbidity and mortality attributed to malnutrition and other emerging diseases.

There is need for the county to enhance food security through irrigation farming, use of modern technology such as promotion of the cultivation of drought tolerant crops.

The electioneering period: It is emerging that during the run up to an election and at least one financial year after, most socio-economic activities are usually disrupted or down scaled. This disruptions often adversely affect the implementation of projects and programmes.

2.5 Lessons Learnt

The implementation of the two preceding CIDPs (CIDPI and CIDPII) have seen a number of lessons that can be learnt for posterity, namely:

- It has been noted that the traditional sources of revenue (equitable share and own source revenue) cannot sufficiently finance the expenditure required. There is therefore need for the county to invest significantly in external resource mobilization strategies. Such proceeds can be used to finance critical sectors such as health services and water.
- There is need to strengthen the Monitoring, Evaluation and Reporting function to enable continuous tracking of the implementation of CIDP programmes and projects.
- The wage bill for the county has continued to balloon over the years, despite the fact that the county is still lacking in terms of some critical skilled personnel. There is therefore need to have an elaborate Human Resource Management system to coordinate recruitment planning, career progression planning, succession planning and knowledge management.

2.6 Natural Resource Assessment

This section outlines natural resources assessment status and level of utilization, opportunities and constraints to optimal utilization and strategies for sustainable management of the resource.

Table 14: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Existing Sustainable Management strategies
Lakes a) Jipe b) Chala	⬩ Tourism ⬩ Irrigation ⬩ Livestock & Fisheries ⬩ Water & Sanitation ⬩ Wildlife	⬩Fluctuation of water levels due to floods and drought ⬩Water quality expected to decline due to increased farming activities ⬩Underutilized water for wildlife domestic use and agriculture and fisheries	⬩Potential for bulk water supply to the County ⬩Potential for irrigation ⬩Potential for increased revenue from tourism	⬩ Human-Wildlife conflict ⬩ Trans-boundary water use ⬩ Human Encroachment ⬩ Water quality deteriorated from horticulture (affecting quality of fish, and quality of tourism)	⬩Monitoring of water levels and quality ⬩Regulate waste water and effluents from farms and nutrient enrichment ⬩Monitor sustainable utilization of water resources

Rivers and streams a) Voi b) Lumi c) Galana d) Tsavo	• Water and sanitation • Wildlife • Livestock and fisheries • Irrigation • Building and Construction	• Dry riverbeds (Voi) • Declining level (Lumi, Galana, Tsavo) • High sediment load • Over-utilized for sand harvesting, over abstraction for agricultural and domestic use, riverine cultivation, slash and burn.	• Best practices for Integrated Watershed Management • Riverbank protection • Catchment rehabilitation • Soil erosion controls (gabions, check dams) • Dams • Shallow wells	• Weak Policy and Enforcement • Weak Institutional capacity • Human Encroachment in the riparian and catchment areas • Unsustainable Sand harvesting • Poor agricultural practices • Population pressure • Over abstraction of water • Extreme weather conditions	• Develop County Water Master Plan • Develop and Enforce County Water Policy • Regulation of Sand harvesting • Institutional Strengthening and management (IWRUAs, WSP, WUAs, WUCs) • Ground water exploration
Springs, and Wetlands a) Ngulu b) Ngelenyi Swamp c) Mzima Springs d) Njukini e) Kitobo f) Njoro Kubwa g) Sanite h) Maji wa deni i) Huma Springs j) Lemonya	• Water and sanitation • Agriculture • Livestock • Commercial	• Drying up of springs • Underutilization of wetland for ecosystem services • Over exploitation (conversions to agricultural land, human settlement, sand harvesting.)	• Increase water storage • Soil Erosion control • Rehabilitation of the catchments • Ecotourism services	• Population Pressure • Pollution • Human Encroachment • Land ownership	• Gazettment of wetlands • Controlled sand harvesting • Rehabilitation of wetlands • Regulation of water use • Rehabilitation of catchment area

Forest ($6,436km^2$) a)Plantation Development b) Natural Forest Conservation c) Farm and Dry land	• Wildlife • Research • Livestock • Trade	• Reduction in forest cover • Reduction of forest intensity due to end of rotation cycle • The Plantation Forests are Underutilized	• Eco-Tourism (cottages and Eco homes) • Bamboo farming • Commercial tree farming • Non Forest Products (apiculture, resin and gums) • Orchards • Payment for ecosystem services like carbon credits	• Human Encroachment • Forest fires • Illegal logging • Drought • Diseases and pests • Invasive species • Illegal charcoal burning	• Develop County Forest Management Policy • Research • Agroforestry • Reforestation • Afforestation • Promotion of High indigenous value tree species • Green School Program • Farmer Field Schools Program • Woodland • Participatory Forest Management
Wildlife	• Wildlife and Tourism	• Underutilized wildlife resources	• Wildlife Conservancies and Ranches	• Human Wildlife Conflict	• Wildlife Monitoring • Water harvesting • Fencing • Restore the wildlife corridors
Minerals	• Environment • Wildlife • Trade • Agriculture and Livestock • Industrialization	• Land Degradation due to mining activities • Inadequate exploitation	• Awareness and Sensitization	• Intensive Prospecting	• Research and Development Develop policy on Management of Minerals

Solar	• Energy • Industrialization • Agriculture • Education • Health • Infrastructure	• Solar is largely available through the County. • Underutilized in the County	• Generation of power • Provide energy in areas without grid connection especially for water projects, agricultural value chain, street lighting and security	• High initial capital cost	• Develop policy on solar and renewable energy

2.7 Development Issues

This section outlines key development issues, causes, constraints and opportunities per County sectors.

Table 15: County development issues

Sector	Development issue	Causes	Constraints	Opportunities
Agriculture,Livestock, Fisheries and Veterinary Services	High prevalence of pest and diseases	Climate change Poor quality farm inputs	Inadequate Funds	Existence of development partners;
	High prevalence of Livestock diseases	Poor management of livestock. Inadequate extension services.	High Cross border livestock movement. Climate change	Existence of vaccination programmes. Existence of cattle dips
	Declining food nutrition and security	Poor Crop husbandry production practices. High cost of production. Inadequate proper climate information sharing mechanisms	Inadequate Funds Soil infertility	Diversified food preparation and preservation technologies. Existence of Development Partners. Existence extension services
	Low quality animal breeds	High cost of breeding materials/feeds. Poor livestock husbandry practices.	Climate Change Outdated technologies	Favorable climate conditions for rearing. Availability of Argo-dealers.

		Existence of inferior dairy breeds.		
	Land degradation	Poor soil management practices. Soil erosion. In appropriate use of fertilizer. Deforestation	Inadequate Funds Soil Infertility	Existence of soil testing facilities. Existence of development partners.
	Low uptake of water for irrigation	Inadequate maintenance of existing irrigation infrastructure. Inadequate irrigation technologies among smallholder farmers. Poor farming practices	Inadequate water extraction infrastructure Climate Change. Inadequate funds	Existence of rivers, dams and other water bodies. Existence of development partners
	Underdeveloped fisheries infrastructure	High infrastructural costs	Inadequate Funds	Existing water resources (springs, streams, rivers, dams). Collaboration with Development partners
	Inadequate research, policies and extension services.	Inadequate technical staff.	Inadequate funds	Existence of development partners
Public Works, Roads, Infrastructure, Housing and Transport	Poor road network Low coordination for projects requiring interdepartmental inputs	High cost of road construction and maintenance materials No synergy	Inadequate funds Inadequate financial support	Availability of alternative construction materials, technics and technologies. Sourcing funds from development partners
Trade, Tourism, Cooperative	Inadequate market	Inadequate finances	Inadequate funds	Land availability

Development and Industrialization	infrastructure			
	Untapped tourism potential	Inadequate tourism marketing Under developed tourism products	Inadequate funds	Availability of tourism resources
	Construction of modern markets/Trading centre	Need for better trading space	Inadequate budgetary allocation	Sourcing for partners that would assist in setting up modern markets(PPP)
	Low value addition	Inadequate raw materials for diversification Lack of coordination of cottage industry	Inadequate funds	Availability of land and labour Presence of cottage industries Good political goodwill
	Facilitation of Loans to SMEs	Lack of policy to guide	Inadequate funds	Partnering with other stakeholders to offer loans at lower rate to SMEs to expand their businesses
Health Services	Inadequate access to quality medical services.	Inadequate medical equipment	Inadequate funds	Existence of development partners
		Inadequate staff as per the HRH norms and standards	Inadequate funds	Availability of medical practitioners who are not absorbed
	Health Financing Constraint	Delayed and erratic disbursement of funds Inadequate Budgetary Ceilings placed on the sector Sub-optimal resource mobilization Fixed facility allocations.	Inadequate funds	Existence of development partners

Education	Low teacher-pupil ratio	Inadequate human resource(teachers and field staff)	Scarce budget resource envelope	Availability of trained teachers who are unemployed
	Inadequate student financing	High poverty levels	Scarce budget resource envelope	Partners available to support
		High cost of education	Scarce budget resource envelope	Government support
	Mismatch between skills taught and labour market demand	Inadequate academia-industry partnership Lack of in-service Training for instructors	Scarce budget resource envelope	Availability of industries and research institutions for partnerships Available funding by government for training staff
	Poor quality and standards of training	Inadequate human resource (instructors and field staff)	Scarce budget resource envelope	Availability of trained instructors who are unemployed
	Lack of home crafts centers	No policy to enable establishment Lack of infrastructure	Scarce budget resource envelope	Existing community driven home craft centres
Lands, Mining, Energy and Urban Development	Insufficient data	Outdated land information database	Scarce budget resource envelope	Availability of open-source spatial data to be mapped
		Inadequate survey equipment	Scarce budget resource envelope	Partners available to support
	High number of land disputes	Inadequate follow up on succession cases Lack of information by land owners on survey matters		Alternative dispute resolution policies and mechanisms Establish administrative structure to the grass roots (chiefs, community leaders and County Admin Officers).
	Increased informal settlements	High poverty levels		Available donor funded programs such as Kenya Informal settlement improvement program National urban social infrastructure programme

				National Squatter resettlement and titling program
	Inadequate mining machinery	Low exploitation of the mineral sites		
	Low revenue from mineral exploitation	Large scale miners not paying royalties	Lack of proper legislation to enforce	Political good will
	Low adoption of alternative sources of energy			
Public Administration and Intergovernmental Affairs	Low levels of accountability and transparency	No reports generated	Political interference	Interdepartmental cohesion
	Under absorption of funds	Delayed disbursement of funds from the National treasury	Delayed disbursement of funds from the National treasury	
		Delay in procurement process	Delay in procurement process	Existence of an E-procurement system
	Unmet revenue targets	Revenue leakages		Follow ups
		Untapped revenue streams		Mapping of revenue streams Adding more revenue streams to the Finance Bill Adopt a consistent approach towards reporting and monitoring of OSR
Youth, Gender, Sports, Culture and Social Services	Gender based violence	Inadequate GBV awareness Cultural issues; Drug and substance abuse		Existence of a GBV centre
	Non inclusion of PWDs in development	Low awareness on rights of PWDs		Gender responsive legislation
	Untapped and underutilized talent in sports	Lack of awareness on sports talent as economic empowerment opportunities		Enactment of Sports Youth Fund Regulations Diverse sports talent in the County
Water, Sanitation, Environment, Climate change and Natural Resources	Low coverage to clean and safe water	Inadequate water infrastructure	Low budgetary allocations.	Presence of water aquifers
	Poor waste and solid waste management	Inadequate sewerage infrastructure	Low budgetary allocations.	Expansion of sewerage systems
		Inadequate waste management infrastructure/fa	Low budgetary allocations	Construction of more receptacles.

		cilities/equipment.		
	Low level of county tree/forest cover	Deforestation	Need for people to get wood for charcoal	Explore alternative sources of energy

CHAPTER THREE: SPATIAL DEVELOPMENT FRAMEWORK

The Plan is a strategic vision that defines the general trend and direction of spatial development for the county, covering the entire four sub counties. It is a Mid term Plan spanning a period of five (5) years. The preparation of the county Spatial Plan is recommended under Kenya Vision 2030 as a flagship project. Under the Infrastructure Services section it has been identified as one of the foundations for socio-economic transformation.

The purpose of the Spatial Development Framework is to provide a county spatial structure that defines how the county space is utilized to ensure optimal and sustainable use of land. This is imperative as it will facilitate the achievement of the land policy principles of efficiency, equity, sustainability and productivity. The framework is anticipated to promote the attainment of county, social, economic and environmental goals and objectives. Further, the Plan provides strategies and policies to deal with county challenges including urbanization, regional imbalances/inequalities, rural development, environmental degradation, transportation and underutilization of the massive resources available in the country.

In Taita Taveta the emphasis has hitherto been on economic planning with little or no regard for spatial/physical planning. This major disconnect has led to uncoordinated and unguided development resulting not only in duplication of efforts but also in resource wastage and unbalanced development. The Plan will thus provide a spatial framework upon which the various sectoral plans and policies will be anchored. The Plan as a broad Physical Planning framework shall provide physical planning policies to support economic and sectoral planning and also guide the preparation of sub county and local physical development plans.

The specific objectives of the County Spatial Development Framework are: -

- To create a spatial planning context that enhances economic efficiency and strengthens Kenya's global competitiveness.
- To promote balanced regional development for national integration and cohesion.
- To optimize utilization of land and natural resources for sustainable development.
- To create liveable and functional Human Settlements in both urban and rural areas.
- To secure the natural environment for high quality of life.
- To establish an integrated national transportation network and infrastructure system

Further to these objectives, the framework aims to promote the principles of effective public participation, compact cities which entail delineating urban boundaries, smart and green urban

growth to promote health and aesthetics, sustainable development for posterity, livability and efficiency among others.

3.1 Spatial Development Framework

This framework is aimed at promoting the achievement of the objectives of the County Spatial Plan. The Policies are aimed at enhancing national and regional competitiveness and economic efficiency, optimizing the use of land and natural resources, promoting balanced regional development and conserving the environment. The Spatial Development Framework is supported by a wide range of measures which spell out specific actions to be undertaken to actualize the policy intentions.

The purpose of this framework is to provide a firm base or foundation upon which to anchor the strategies enumerated in the Plan. The primary aim is to inculcate discipline in the use of land and natural resources of the county. At the same time, it seeks to stem duplication and wastage of scarce county resources. In addition, the policies provide a framework for the implementation of large-scale national projects enunciated in Kenya Vision 2030.

Cumulatively, the policies shall ensure that the county is nationally competitive as an investment destination particularly in emerging sectors of ICT, knowledge and innovation-based industries such as biotechnology, electronics, and health as well as niche tourism products including conferencing. To achieve this, the development framework seeks to provide efficient transport and quality infrastructure to support development of the emerging sectors. The development framework seeks to support the development of the regions of the county that have the highest potential for attracting such investments and have a competitive edge over similar regions in counties with whom the county is in competition.

Without prejudice to supporting areas of highest potential, the plan shall simultaneously support the development of the less developed regions of the county in order to buttress further the county's national competitiveness. This policy will be based on the sustainable utilization of such regions abundant natural resources and potentials in the areas of agriculture; minerals, tourism and cross county trade.

The framework aims to give the general direction of county spatial development. This framework is divided and detailed along the following thematic areas:

- Enhancing national competitiveness.
- Managing human settlements.
- Modernizing agriculture.
- Strengthening industrialization.

- Diversifying the tourism product.
- Integrating the national transportation network.
- Providing appropriate infrastructure.
- Promoting industrialization

I. Resource Potential Growth Regions

This section outlines how the county spatial structure relates to each region, including its urban and rural areas. The Strategy further elaborates the suggested approach through regional planning guidelines, sub county development plans and development strategies. These guidelines, plans and strategies will need to take account of the fact that different areas have characteristics and interests in common and share inter-relationships in the way they function economically and socially.

The physical nature of the regions, Agro-ecological and location of roads and communications links, suggests that there are three broad areas to be considered in a more detailed manner within the county spatial structure.

II. County Spatial Structure

The County Spatial Plan establishes the County Spatial Structure for the primary purposes of achieving national competitiveness. The Plan sets the general direction of spatial or physical development of the country and indicates the distribution and organization of population and activities in the whole country. The Plan ensures that land and natural resources of the country are used optimally. In addition, the Plan promotes balanced development and conservation of the environment.

III. Enhancing County Competitiveness

Enhancing county competitiveness is the primary objective of this framework. Economic globalization presents both opportunities and challenges to the development of the county. The opportunities present in the form of open markets, increased inflow of investment and job opportunities. However, economic nationalization presents a serious challenge to the county in the form of cut throat competition in the national markets.

To enhance the county's competitiveness Taita Taveta needs to leverage on its strengths and opportunities that include; its gateway regions which include Taveta and Voi that have shown capacity to compete with similar regions in the global arena; its geographical location as a gateway county to Tanzania ; its emerging ICT and knowledge based sectors such as biotechnology, health,

education; its pool of well-trained and skilled human capital; its abundant natural resources in the form of land, minerals, energy, water, forests, flora and fauna the national parks to face the national market to enhance her bargaining power.

IV. Modernizing Agriculture

The Kenya Vision 2030 identifies agriculture as one of the key sectors in the delivery of the 10% annual economic growth rate envisaged under the economic pillar. This will be achieved through an innovative, commercially oriented and modern agriculture, livestock and fisheries sector. The agriculture sector development strategy aims at transforming agriculture into a modern and commercially viable sector.

The sector provides food to the population, raw materials for industries and generates foreign exchange earnings.

Steady reduction of agricultural land, low agricultural production and productivity, poor marketing, market uncertainties and low value additions to agricultural products, high cost harvest losses and unfavorable taxation and tax regimes, ineffective and inefficient inter-sectoral linkages, high cost of credit for investment in agriculture, poor governance in farmer organizations and farmer cooperatives, fewer adherences to demand driven research for agricultural development, ineffective research- extension farmer linkages, inadequate insurance facilities to cushion farmers and fisher folk from production uncertainties have been identified in the proposed agricultural policy as the main challenges to agricultural development.

However, the agricultural sector has major potentials and opportunities in the form of agro ecological zones that afford the county an opportunity to diversify agriculture; irrigation potential; fishing potential; existing agricultural production practices that can be built upon; agricultural technology and innovation being adopted; research institutions and extension services and local knowledge that can be leveraged upon to improve the sector. In addition to these, local and international markets are available for agricultural products.

V. Diversifying Tourism

Kenya Vision 2030 identifies six priority sectors with high potential of spurring the country's economic growth and development. The sectors are: tourism, agriculture and livestock, wholesale and retail trade, manufacturing, business process outsourcing/IT Enabled Services (ITES) and financial services. Oil and mineral resources have been introduced as seventh sector in the Second MTP. These sectors will drive achievement of 10 percent GDP growth by 2017.

The tourism sector remains vital for the continued growth of the Kenyan economy. In recent times, tourism has maintained its position as one of the leading foreign exchange earners. The sector is based on a wide array of natural assets particularly: the abundant wildlife living in their natural eco-systems in game-parks and reserves across the country, a rich and diverse cultural heritage and products and a robust and thriving business hub that attracts most of regional and international business travelers.

The marketing of Taita Taveta tourism both internationally and domestically was undertaken under the Tourism Markets Recovery Programme. Through these marketing efforts, tourism volumes from emerging markets such as India, China and Russia increased. In addition, the government surveyed, gazetted and rehabilitated several national monuments and historical sites for tourists' attraction. A National Strategy on Meetings Incentives Conventions and Exhibitions (MICE) was developed. The sector finalized the development of a new legal and policy framework, namely, Tourism Act 2011 and a Sessional Paper, to guide the development of the sector.

VI. Managing Human Settlements

The United Nations Conference on Environment and Development's Agenda 21, addresses how urban settlements are to be managed in the future since urban centers are the fastest growing type of human settlements. It identifies eight major areas of effort with associated objectives, programs and activities, and financial information. These are: Adequate Shelter, Land Use Planning, Urban Environmental Infrastructure, Energy and Transportation, Disaster Prone Areas, Settlement Management, Construction Industry and Human Resources.

The Kenya Vision 2030 anticipates that more than half of our nation's population is likely to be residing in urban areas following the current population trends. Thus, Kenya will need to plan for decent and high-quality urban livelihoods for her population. The vision's goal for housing and urbanization is for Kenya's population to be adequately and decently housed in a sustainable environment. The medium-term goal for 2012 is to increase the production of housing units from the current 35,000 to over 200,000 units annually. There is an acute need, therefore, for an effective capacity for regional and urban development planning starting with adequate housing for those living in major cities, towns and the populations living in slums. In addition, there will be better development of and access to affordable and adequate housing for the rest of the population, enhanced access to adequate finance for developers and buyers, and targeted key reforms to unlock the potential of the housing sector as well as rural settlements through private public partnerships.

Some of the initiatives the Government has purposed to undertake include; the Housing Development Initiative which calls for an increase in annual development of adequate housing with an emphasis

on equity in access, beginning with low-income housing and the Mortgage Financing Initiative which seeks to establish a secondary mortgage finance corporation as well as a national housing fund while also introduces the concept of housing and infrastructure bonds. However, cities offer economies of scale with regard to provision of civic amenities such as energy, clean and fresh water, mobility, sewage and waste handling. They also play a fundamental role in national development which may include, locus of commercial, foreign and international activities, magnet for the national population, points of contact with the outside world, locus of power, agency and diffusion point of social change, receptacle of talent and manpower and places of investment.

In addition, human settlements also play the role of provision of shelter to the county's population, opportunity for development of pooled economies, opportunity for county integration. Specifically urban areas may afford the county an opportunity to improve its national competitiveness being the first point of interaction between the county and the outside world. They also afford the county an opportunity to service a great number of populations at fewer costs. By enabling activities to be put agglomerated, urban areas afford the county the opportunity to enjoy economies of scale. Urban areas are also centers of innovation. On the other hand, rural areas play the role of residential, agricultural production of food and raw materials as well as providing market for manufactured goods from the urban areas. Other than farm activities other off and on-farm activities that take place in rural areas include, production of energy, mining and tourism among others.

Table 16: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Industrialization	County is home to several Agro processing industries which are spread across major urban areas	Establish the industrial zones with supporting infrastructures (water, electricity, road network, security)	Ndii area, voi town, Landi, Taveta new town	Physical Planning, Water, Energy.
Food security	County has several ranches doing livestock keeping and big trunks of land under cultivation	Establish the agricultural zones with supporting infrastructure, Providing drought resistant seeds to farmers, Do titles to enable more investments in farming. Provide incentives to farmers.	Taveta and Wundanyi for farming Mwatate and voi for ranching	Lands, Physical Planning, Agriculture, Water, Energy
Improved and affordable housing	The county is vastly covered by low rise residential building, most of this are mud houses while some are made of bricks.	Develop a zoning plan Liaise with National Government to provide better housing structures for the financially challenged. Partner with the UN and other development partners to upgrade the status of living	Across the county	Physical planning National government United Nations State Department Urban Development
Affordable health care	As a county we have experienced challenges In accessibility of health care, in some areas residents have had to walk long distances just to find no medicine in the dispensaries.	Equip the existing dispensaries Construct a level five hospital Upgrade Mwatate Sub-county hospital to a fully fledged level four hospital Adequately staff the dispensaries. Process titles to encourage investors	Across the county	Ministry of Health National Government County government

Advancement in transport sector	County has land set aside for airstrips but nothing has been done to that effect Mwatate lacks a designated bus stop and bus park.	Improve the landing sites to air strips Re carpet the stretch of road from Mtito Andei to Mackinnon Road Upgrade the following roads: total to CIT (Voi), mwatate	Taveta old air strip Taveta new airstrip Voi landing strip Mwatate designated bus park, lorry park Get a lorry park in voi	Public works physical planning KENHA KAA
Mining	The county has a lot of mineral deposits spread across.	Structure mining to benefit the artisanal miners, Map out the mineral rich areas Develop policies to enable miners to get gain. Promote sustainable mining activities	Mwatate and Taveta sub counties	Mining department
Quality Education	The county has experienced a rejuvenated interests in Vocational training ,this has lead to demand increase in courses offered at the VTC's	Establish and equip more ECDE and VTCs in the county Employ ore trainers in the VCT section Introduction of ICT hubs in the VCTs	Across the county	Education
Access to clean water	The county has adequate sources of clean water but lacks proper connectivity in most areas	Explore all sources of clean water. Map and protect our water sources	Cross the county	Water Department
Adaptation to alternative source of energy	The energy department has been exploring alternative sources of energy and has worked closely with various community groups	Do civic education on alternative sources of energy Get more collaborations and sponsors	Across the county	Energy department
Urbanization	Voi township and Taveta township have met the criteria to be municipals but are still classified as township	Upgrade the townships to municipal status	Taveta and Voi townships	Physical Planning Administration
ICT advancement	The county has faced various challenges in the ICT department			

CHAPTER FOUR: DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

4.1 Sector Programmes

Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services

Sector Composition

The following are the sub-sectors comprising this sector and their mandate:

- Agriculture (Crop Development) - To ensure sustainable development of Agriculture for food security and nutrition for sustainable economic development.

- Livestock Production - Development of County Livestock Policy and capacity building; Livestock production and management; Livestock marketing and range land management; Livestock extension services; Promotion of beekeeping; and, Dairy industries.

- Veterinary Services - Development of County veterinary policy; Livestock disease management and control; Promotion of Livestock breeding services; Disease surveillance and reporting; Meat inspection; Animal welfare; Promotion of leather craft industry: and, Education extension services.

- Fisheries Development - Formulation of fisheries policies and strategies; Aquaculture and capture fish development; Fisheries extension services; Promotion of fish farming as a sustainable business; Licensing of fish dealers and fish folks; and, Coordination of beach management units.

- Irrigation Development - Implementation of National Irrigation Policy; Management of irrigation schemes; and, Mapping, designating and developing areas ideal for irrigation schemes.

Sector Vision:

A County with sustainable and prosperous agriculture, livestock, fisheries and irrigation sector for increased incomes, employment creation and better standards of living.

Sector Mission:

To provide an enabling environment for the sustainable growth of agriculture, livestock and fisheries sector through appropriate policy environment, effective support services, appropriate innovations, linkages and sustainable natural resources management for increased productivity, socioeconomic development and industrialization.

Sector Goals:

To improve crop, livestock and fisheries production; productivity and sustainable development; management of land and water resources to achieve food security for economic growth and development of the county.

Sector Priorities and Strategies:

Priorities	Strategies
Improve food and nutrition security	• Strengthen delivery of agricultural extension services • Promotion of climate smart agricultural technologies (Drought Tolerant crops) • Invest in research and development • Policy development – crop development policies and review of acts • Human-Wildlife conflict management. • Promotion of pest surveillance and control.
	• Strengthen delivery of livestock extension services. • Improve range land and ranch resource utilization and management. • Poultry development. • Human-Wildlife conflict management.
	• Surveillance and control of livestock vector, pests and diseases. • Provision of veterinary public health services. • Promotion of livestock breeding services. • Promotion of livestock clinical services. • Provision of veterinary extension services. • Veterinary policy development. • Development of disease and pest control infrastructure.
	• Improve capture fish and aquaculture development. • Promotion of value addition and processing of fish products. • Promotion of fisheries extension services. • Development and improvement of fish market
	• Development and improvement of irrigation infrastructure. • Policy development • Capacity building of Irrigation Water Users Association.
Improve income and employment creation	• Promotion of commercialization of agricultural value chains. • Promotion of high value horticultural, fruit and nut trees. • Development of agriculture and marketing infrastructure. • Strengthening entrepreneurial skills of value chain actors. • Strengthening market linkages
	• Development of livestock marketing infrastructure. • Dairy development • Apiculture development • Beef development • Pasture and fodder development. • Promotion of value addition and processing of livestock products and by-products.
	• Livestock disease surveillance and control for transboundary diseases. • Facilitate livestock trade and animal movement control. • Leather value addition and processing.

	• Promote fish trade. • Development of fish breeding hatcheries.
Promote natural resource management	• Promotion of agroforestry and fodder trees. • Promotion of soil and water conservation and water harvesting for irrigation • Promoting Sustainable use of natural resources (Land, water)
Public health, food safety and hygiene	• Promotion of appropriate post-harvest management practices.
	• Promotion of safe and wholesome food of animal origin. • Management and control of zoonotic diseases and microbial residues. • Capacity building on pet ownership.
	• Promotion of safe fish and fish products. • Capacity building of the fish industry stakeholders.

Table 17: Implementation Matrix

PROGRAMME: Crop Development and Management													
OBJECTIVE: To increase crop productivity and output													
OUTCOME: Increased crop productivity													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**									**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Crop Pest surveillance and disease control	Surveillance of migratory pests and crop disease control Scouting/monitoring for pests and diseases (county wide)	No.of surveillance reports	2	12	2	12	2	12	2	12	2	12	2	**10**
	Installation of moth traps	No. of moth traps/pheromones installed	2	100	0.5	100	0.5	100	0.5	100	0.5	100	0.5	**2.5**
	Provision of assorted pesticides, spraying equipment and personal protective wear Purchase of assorted pesticides and	Quantity of pesticides procured and distributed.	2	100	1	100	1	100	1	100	1	100	1	**5**
		No. of spraying equipment procured	2	100	1	100	1	100	1	100	1	100	1	**5**
		No. of personal protective	2	100	2	50	1	50	1	30	0.5	20	0.2	**4.7**

	distribution (county wide)	equipment procured												
	Skills on pests and diseases control enhanced Staff and farmers training (county wide)	No. of farmers/officers and staff trained.	2	90 staff 4000 farmers	2	90 staff 4000 farmers	2	90 staff 4000 farmers	2	90 staff 4000 farmers	2	90 staff 4000 farmers	2	**10**
Farm Inputs and mechanization	Provision of fertizer	Tonnes procured and distributed	2	25	3	25	3	25	3	25	3	25	3	**15**
	Distribution of assorted crops/seeds (DTC, AIVs, Irish Potato, Horticulture)	Tonnage of seeds procured and distributed	2	20	5	24	9	28	10	32	11	36	11.5	**46.5**
	Procure assorted seeds for farmers	No. of farmer beneficiaries.	2	4000	1	4000	1	4000	1	0	0	0	0	**3**
	DTCs - Green grams, Pigeon peas, Groundnuts, Cassava, sweet potatoes for the lowlands, Seed potato for the highlands, Assorted horticultural produce for irrigable areas.	Procured seed processing machine	2	1	2	1	2	1	2	1	2	1	2	**10**
	Rehabilitation of seed	No. of farms operationalized.	2	1	2	1	2	1	2	1	2	1	2	**10**

	farms/demonstration sites	No. of demo plots established.	2	1	2	1	2	1	2	1	2	1	2	**10**
	Promotion of crop value chains	No. of value chains promoted	2	1	2	1	2	1	2	1	2	1	2	**10**
Agricultural extension services	Farmers trained on Good Agricultural Practices & Entrepreneurship	No. of farmers trained	2	4000	3	4000	3	4000	3	0	0	0	0	**9**
	Establishment of County Agricultural Statistics Unit	No. of operational CASUs in place	2	1	2	1	2	1	2	1	2	1	2	**10**
	Strengthening research-extension-farmer linkages through field days/agricultural shows/ exhibitions (County wide).	No. of field days/ shows/ exhibitions conducted.	2	5	2	10	4	10	4	10	4	10	4	**18**
	Supporting youth in Agriculture-4K clubs, young farmers clubs and out of school youth clubs revitalized	No. of 4k clubs, young farmers clubs, out of school youth clubs supported	2	60	3	60	3	60	3	60	3	60	3	**15**
	Enhancing e-extension	No. of staff trained	2	50	2	50	20	50	20	50	20	50	20	**82**
		No. and type of e-extension	2	25 smart phones	1	25 smart phones	1	25 smart phones	1	25 smart	1	25 smart	1	**5**

		equipment procured								phones		phones		
	Establish farmer database	No. of farmers registered	2	15,000	3	15,000	3	15,000	3	0	0	0	0	**9**
Soil and water Conservation and Management	Tree planting campaigns	No. of trees planted	13&15	10,000	5	10000	5	10000	5	10000	5	10000	5	**25**
		No. of fruit tree nurseries established	13&15	10,000	5	10,000	5	10,000	5	10,000	5	10,000	5	**25**
	Promotion of use of organic manure	Tonnage of organic manure	13&15	50000	7	50000	7	50000	7	50000	7	50000	7	**35**
	Promotion of On farm water harvesting structures e.g. terraces;	No. and type of structures	13	2	4	3	5	3	5	3	5	3	5	**24**
		No. of farms laid out	13	100	1.6	100	1.6	100	1.6	100	1.6	100	1.6	**8**
	Rehabilitation of degraded land, Gully control	No. of gullies controlled	13	40	20	100	20	100	20	100	20	100	20	**100**
	Agricultural Mechanization services	No. of farm machinery procured	13	4 tractor & implement	25	4 tractor & implement	25	4 tractor & implement	0	0	0	0	0	**50**
		No. of AMS centers established, equipped and operationalized	13	1	2	1	2	1	2	0	0	0	0	**6**
	Soil sampling,fertility	No. of farms sampled	13	500	1	500	1	500	1	500	1	500	1	**5**

	testing and sampling	No.of farmers/officers trained	13	4000	2	4000	2	4000	2	4000	2	4000	2	**10**
Agribusiness and market Development	Promote Market information system (MIS, market surveys, enumerators, Dissemination)	No. of Market information management systems established and mainatined	2	1	3	1	3	1	3	1	3	1	3	**15**
	Access to markets improved	No. of marketing producer organizations established	2	5	2.5	8	5	0	0	0	0	0	0	**7.5**
	Agro-processing and value addition;	No. of agro-processing plants established	13	1	15	1	15	1	15	0	0	0	0	**45**
	Promote crop insurance services	No.of farmers trained	13	1000	5	1000	5	1000	5	1000	5	1000	5	**25**
	Facilitate the development of enterprise development plans/business plans	No of EDPs/Business plans developed	13	5	0.5	5	0.5	5	0.5	5	0.5	5	0.5	**2.5**
	Construction of storage and cooling facilities, aggrgation centres	No.of facilities	2	4	15	0	0	4	15	0	0	0	0	**30**
TOTAL BUDGET					**155.1**		**166.6**		**152.6**		**114.1**		**114.3**	**702.7**

PROGRAMME: Irrigation development														
OBJECTIVE: To improve irrigation infrastructure														
OUTCOME: Increased crop productivity and output														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Irrigation Infrastructure Development	Water pans excavation	No.of water pans excavated	2	4	5	4	5	4	5	4	5	4	5	**25**
	Farm ponds excavation/lined	No.of farm ponds excavated/lined	2	20	20	20	20	20	20	20	20	20	20	**100**
	Irrigation canals rehabilitated	No.of irrigation canals excavated/length (Km)	2	1	10	1	10	1	10	1	10	1	10	**50**
	Establishment of Irrigation clusters	No. of assorted equipment procured	2	3	1.5	3	1.5	3	1.5	3	1.5	3	1.5	**7.5**
	Irrigation water resource users capacity built	No of IWRUAs trained	2	10	5	10	5	5	2.5	5	2.5	5	2.5	**17.5**
TOTAL BUDGET					**41.5**		**41.5**		**39**		**39**		**39**	**200**

PROGRAMME: Livestock Production
OBJECTIVE: To increase livestock productivity and market access
OUTCOME: Increased livestock productivity and market access

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. Million)										Total Budget
				2023/2024		2024/2025		2025/2026		2026/2027		2027/2028		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Livestock Extension Services delivery.	Promotion of Innovation and technology transfer to Livestock farmers and Pastoralists (All Wards)	No. of livestock farmers and groups trained on various technologies and practices	1&2	10000	1	10000	1	10000	1	10000	1	10000	1	**5**
		No. of Field days, trade fairs and agricultural shows conducted	1&2	4	1	4	2	4	2	4	2	4	2	**9**
Livestock breeding stock improvement	Livestock product yield and productivity improved	No of superior animals purchased and supplied to farmers and Bachuma multiplication center (Cattle, goats, sheep, rabbits)	1&2	250	30	250	30	250	30	250	30	250	30	
		No of improved chicken purchased	1&2	10,000	5	10,000	5	10,000	5	10,000	5	10,000	5	**25**
		No. of modern bee hives supplied	1&2	250	10	150	7	150	7	100	5	100	5	
Livestock feed and pasture Development	Access to affordable and	No of acres under pasture and fodder	1&2	200	1	200	1	200	1	200	1	200	1	**5**

	quality feed improved	No.and types of pasture and fodder seeds procured (tonnes)	1&2	4	2	3	1.5	1	1	1	1	1	1	
		No of hay barn/ sheds constructed	1&2	20	5	20	5	20	5	20	5	20	5	**25**
Range and Ranch Improvement	Productivity and utilization of rangeland and ranch resources improved.	No and tapes of ranch structure/ sheds rehabilitated and constructed	1,2&13	7	5	5	4	4	3	3	3	3	3	
		No. of acreages under reseeding programme	13	100	10	100	10	100	10	100	10	100	10	**50**
		No. of breeding stock supplied (cattle, goats, sheep)	1&2	450	24	450	450	24	450	24	450	24	450	
		No. of feedlots constructed	1&2	1	1.5	1	1.5	1	1.5	1	1.5	1	1.5	**7.5**
		No of livestock water points established	1&2	2	10	2	10	2	10	2	10	2	10	
Promotion of Apiculture	Provision of Modern Bee keeping equipment (All ward)	No of apiaries established	1&2	10	0.4	10	0.4	10	0.4	10	0.4	0	0	**1.6**
		No of farmers trained on Bee keeping	1&2	200	1	200	1	200	1	200	1	200	1	
		No. of bee keeping equipment	1&2	100	3	100	3	100	3	0	0	0	0	**9**

		delivered to farmers												
Livestock market Development, Value addition and Processing	Access to market for livestock and livestock products improved.	No.of millk cooling plants/ aggregation centres established	1&2	2	5	2	5	2	5	2	5	2	5	
		No of poultry bandas / sheds constructed in major markets	1&2,9	1	2	1	2	1	2	1	2	1	2	**10**
		No of livestock auction yards constructed	1&2	1	2	1	2	1	2	1	2	1	2	
		No of milk value addition and packaging facilities operationalized	1&2	1	2	1	2	1	2	1	2	1	2	**10**
TOTAL BUDGET					**120.9**		**93.4**		**91.9**		**86.9**		**86.5**	**479.6**

PROGRAMME: Fisheries development									
OBJECTIVE: To increase fisheries productivity and market access									
OUTCOME: Increased fisheries productivity and market access									
Sub Programme	**Key Output**		**Linkages to**	**Planned Targets and Indicative Budget (KSh. Million)**					**Total Budget**
				2023/2024	**2024/2025**	**2025/2026**	**2026/2027**	**2027/2028**	

		Key Performance Indicators	SDG Targets	Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Fisheries Productivity Improvement	Increased income, food security and nutrition	No. of fingerlings stocked in aquaculture ponds	1&2	200,000	2	200,000	2	300,000	3	150,000	1.5	150,000	1.5	**10**
		No. of fingerlings stocked in dams	1&2	50,000	0.5	50,000	0.5	50,000	0.5	0	0	0	0	**1.5**
		No. of cages (10,000 fish capacity each installed in lake Chala (2) and Dams (5)	1&2	0	0	2	1	2	1	2	1	1	1	**4**
		No. of fishing gears purchased	1&2	100	3	1	3	0	0	0	0	0	0	**6**
		No. of fish pellets machines installed	1&2	1	2	0	0	0	0	0	0	0	0	**2**
		Modernization of the county demonstration fish center	1&2	I	3	0	0	0	0	0	0	0	0	**3**
		No. of fresh water hatchery constructed	1&2	0	0	1	1	0	0	0	0	0	0	**1**
Food safety and quality assurance	Increased income, food security and nutrition	No. of fish landing sites constructed	1&2	1	2	0	0	1	1	0	0	1	2	**5**
		No. of Fish Markets constructed	1&2	0	0	1	2	0	0	1	2	0	0	**4**

		No. of fish aggregation centers constructed	1&2	0	0	1	1	0	0	1	1	0	0	**2**
		Capacity building of 500fisher folks, 10-fisheries Officers done	1&2	100	1	100	1	100	1	100	1	100	1	**5**
		No. of cooler boxes purchased	1&2	0	0	100	0.5	0	0	100	0.5	0	0	**1**
		No. of inactive fish ponds revived and new ones constructed	1&2	25	0.25	25	0.25	25	0.25	25	0.25	25	0.25	**1.25**
TOTAL BUDGET					**13.75**		**12.25**		**6.75**		**7.25**		**5.75**	**45.75**

PROGRAMME: Veterinary services

OBJECTIVE: To reduce animal deaths due to diseases

OUTCOME: Increased livestock productivity and market access

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Livestock, pests and disease	Veterinary Pest/Disease	No. of Livestock vaccinated	2	20,000	10	30,000	15	50,000	15	70,000	20	130,000	30	**100**

surveillance and control, diagnostic services	control and Diagnostic services improved	No. of Veterinary Laboratory constructed/ rehabilitated/ equipped	3	1	3.5	1	2.5	1	3	1	3	1	2.5	**14.5**
		No. of Surveillance reports (samples collected and submitted)	4	16	1.5	16	1.5	16	1.5	16	1.5	16	1.5	**7.5**
		No. of dips or spray race rehabilitated/ constructed,	5	6	23.5	6	23.5	6	23.5	6	23.5	6	23.5	**117.5**
		No. of insecticide traps/ targets installed	6	2,000	0.5	3,000	1	5,000	1.5	5,000	1.5	7,000	2	**6.5**
		No. of Entomology surveys done	6	4	1	4	1	4	1	4	1	4	1	**5**
		No. of farmers groups supported,	2	20	1	20	1	20	1	20	1	20	1	**5**
		No of animals tagged/ branded, No. of brands registered	8	20	1	20	1	20	1	20	1	20	1	**5**
One Health Coordination mechanism and Rabies control	One Health and Rabies control initiatives improved	No. of dogs/cats/donkeys vaccinated/ sterilized	2&3	5,000	1	7,500	1.5	10,000	2	15,000	3	20,000	4	**11.5**
		No of sensitization meetings done	2&4	28	3	28	3	28	3	28	3	28	3	**15**

		No. of Anti-microbial Resistance and prudent use of Antibiotic Promotion Activities done	17&4	18	3.3	18	3	14	2.5	14	2.5	14	2.5	**13.8**
		No. of County Antimicrobial Stewardship Inter-Agency, Committees (CASICs) formed/ operationalized	17	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	**2.5**
		No. of County One Health Units formed and operationalized	17	19	3.8	19	3.5	15	3	15	3	15	3	**16.3**
Livestock Germplasm Improvement	Breeding services improved	No. of animals inseminated	2&15	3,000	4	3,500	4.5	4,000	5	4,500	5	5,000	5.5	**24**
		No of AI technicians equipped	2&4	2	0.2	2	0.2	2	0.2	2	0.2	2	0.2	**1**
		No of breeding clinics done/ farmers trained on breeding	2&5	600	0.3	800	0.32	900	0.34	1,000	0.4	1,200	0.44	**1.8**
		No of farmer groups/ cooperatives supported	4	30	2.3	30	2.5	30	2.5	30	2.5	30	2.5	**12.3**

Veterinary Public Health, food safety and quality assurance, and leather value Addition	Veterinary Public health and hygiene services improved	No of slaughterhouse/ abbatoir constructed, rehabilitated	2&9	5	21.5	5	28	5	231	2	21	5	312	**613.5**
		No of Local SHs inspected/ graded/ licensed.	2	13	0.1	13	0.1	13	0.1	13	0.1	13	0.1	**0.5**
		No of slaughterhouse designs approved,	2	0	0	3	0.1	1	0	0	0	3	0.1	**0.2**
		No of licenses issued	9	300	0.1	300	0.1	300	0.1	300	0.1	300	0.1	**0.5**
		No of animals carcasses inspected/transported	2	5,000	0.5	5,500	0.5	6,000	0.5	6,500	0.5	7,000	0.5	**2.5**
		No of actors trained	2	65	0.1	65	0.1	65	0.1	65	0.1	65	0.1	**0.5**
		No of rural/mini tanneries supported	2	5	0.5	5	0.5	5	0.5	6	100.5	5	0.5	**102.5**
		No of leather bandas licensed/supported,	2	10	0.1	10	0.1	10	0.1	10	0.1	10	0.1	**0.5**
		No of leather industry actors trained,	4	50	0.2	50	0.2	50	0.2	50	0.2	50	0.2	**1**
		Tons of hides and skins transported,	2	100	0.2	100	0.2	100	0.2	100	0.2	100	0.2	**1**

Veterinary Extension Services	Veterinary extension Services	No of Motor Vehicles/cycles purchased/ repaired.	2	12	3.9	12	3.9	12	10.5	14	4.1	14	4.1	**26.5**
		No of inspections visits done	2	40	0.2	40	0.2	40	0.2	40	0.2	40	0.2	**1**
TOTAL BUDGET					**87.8**		**99.52**		**310.04**		**199.7**		**402.34**	**1109.4**

PROGRAMME: General administration, Planning and support services

OBJECTIVE: To improve service delivery in the sector

OUTCOME: Improved service delivery

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Human Resource Management and Development	Staff emolument	HR well remunerated and trained		95%	171	95%	175	95%	180	95%	182	95%	183	891
	Work Environment	No of Agricultural field offices constructed, renovated and equipped	3	2	2	1	2	1	2	1	2	1	2	10
		No. of Veterinary E-Extension equipment delivered	9	20	0.5	20	0.5	20	0.5	20	0.5	20	0.5	2.5

		No. of Veterinary Offices rehabilitated and equipped	9	2	3	2	3	1	1.5	1	1.5	1	1.5	10.5
Administration Support Services	Training	No. of Agricultural training and capacity building	4	30	1.5	30	1.5	30	1.5	30	1.5	30	1.5	7.5
		No.of. Livestock training and capacity building	4	5	1	5	1	5	1	5	1	5	1	5
		No of Officers trained in Meat Inspection, Artificial Insemination, extension delivery methods and management courses	4	35	2	35	2	35	2	35	2	35	2	10
		No.of Fisheries training and capacity building	4	4	1	4	1	4	1	4	1	4	1	5
		No.of irrigation training and capacity building	4	5	1	5	1	5	1	5	1	5	1	5
	Policies and Research	No.of policies created and researches done												0
TOTAL BUDGET					**183**		**187**		**190.5**		**192.5**		**193.5**	**946.5**

SECTOR BUDGET	**602.05**	**600.27**	**790.79**	**639.45**	**841.39**	**3473.95**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National Development agenda and other regional and international Development framework.

Table 18: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
Kenya Vision 2030/Medium Term Plan	ASAL Development-irrigation	Increase acreage under irrigation
	Fisheries development and management	• Support effort to commercialize aquaculture
		• Support fisheries Monitoring, surveillance and controls activities •Development of fish landing sites infrastructure •Support modernization of artisanal fishing vessel, gears and skills
	Establishment of disease-free zones	Creation a livestock export zone- livestock product value addition and marketing, animal genetic improvement, animal disease control, animal product safety
	Fertilizer cost reduction strategy	provision of fertilizer subsidy to farmers
	Implementation of the Consolidated Agricultural Reform Legislation	Domestication of existing policies in the county
SDGs	• SDG 1 – No Poverty (specific targets)	promote commercial agriculture for improved household incomes
		Deliberate targeting of vulnerable groups (women and youth) in agricultural Programmes
		Build resilient of farmers to climate-related extreme events such as drought
	• SDG 2 – Zero Hunger	promote climate Smart agriculture
		Adoption of modern technology into agricultural practices
		promote nutrition sensitive agriculture
		promote use of certified seeds and improved seedlings to improve on production through subsidies
		promote use of traditional high value crops
		provision of extension and advisory services
		improvement of local breeds
		promote animal disease control management for improved production
		Provision of market information

	SDG 13- climate action	provide weather advisories to farmers to strengthen their adaptive capacities through awareness creation
	SGD 12- Responsive consumption and production	Promote reduction of post-harvest losses
		promote safe use of agrochemicals
	SGD 6- Clean water and sanitation	promote water use efficiency in irrigation through drip irrigation
	SGD 8- Decent work and economic growth	educating youth on new technologies for employment creation e.g. agricultural service providers
		implementing youth specific Programmes
	SGD 14- life below water	Provide enforcement of fisheries regulations.
		Provide for fisheries data collection, analysis and reporting
		Establishment for fisheries co-management with community
	SGD 15- life on land	promote soil and water conservation structures
Agenda 2063	Goal 5: Modern Agriculture for increased productivity and production	promote use of modern agricultural technologies, commercial farming, improved seeds/breeds
	Goal 6: Blue/ ocean economy for accelerated economic growth	Promotion of Sustainable fisheries governance
		Promotion to access to Marine fisheries resources
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 3: Investing in disaster risk reduction for resilience	promote climate resilient farming practices
EAC vision 2050	Goal 5 -Goal: To intensify investment and enhance agricultural productivity for food security and a transformed rural economy.	promote modernization of agricultural tools and equipment
		use of improved seeds/ seedlings/breeds
		promote use of traditional high value crops for improved nutrition
		linking farming groups to MFIs to access credit for rural development

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 19: Cross-Sectoral Linkages

Programme Name	Sector	Synergies	Adverse Impacts	Measure to harness synergies or mitigate adverse impacts
Crop production and Management	Health	Improved nutrition	Increased incidences of malnutrition	• Capacity building staff and farmers on utilization of various traditional high value crops • Promote diversified crop production

				• promote nutrition sensitive agriculture
	Water	Increasing accessibility to portable water at household level	Land degradation (soil erosion)	• Agroforestry and cover cropping • Planting grass along the water pan embankments
			Increased incidences of waterborne diseases	• Treatment of water with chlorine
			Water pollution from farm pesticide residue	• Promote organic farming • promote safe use of agrochemicals
	Environment	environmental sustainability	land degradation and depletion of natural habitats	• Adoption of good agricultural practices • promote sustainable farming e.g., Conservation agriculture
			Exposure of soil to agents of erosion as a result of bush clearing	• promote soil conservation technologies such as terraces and other Sustainable land management practices
			climate change and its effects	• promote climate smart technologies
			Soil and water pollution as a result of agrochemicals	• Training on safe use of agrochemicals
	Wild life Services		Damage to crops	• Crop damage compensation
			Destruction of life as a result of human wildlife conflicts	
	Trade and Cooperatives	Linking farmers to the market through formation of marketing groups / cooperatives	poor prices for agricultural commodities	• Sensitizing farmers on the importance of joint marketing and formation of marketing groups • urge farmers to form common interest groups for marketing
	Roads	Accessibility to markets	poor access roads	• Opening more feeder roads

	Energy	Enhances processing and value addition	unsustainable energy use	• Connecting electricity to processing plants • Promote use of green energy - solar powered systems in agriculture
	ICT	Enhances marketing-advertisement and data management	underutilized ICT systems	• Linking farmers to ICT service providers • farmer registration and profiling
Livestock Resource Development and Management	Energy	Biogas production	Increase in greenhouse gases	• Use of manure in biogas production • Use of manure for crop production
	Water	Increasing accessibility of water for livestock use	-Land degradation	• Agroforestry
			-Mosquito breeding sites at water pans	• Planting grass along the water pan embankments • Treatment of water with chlorine • Fencing of water pans
	Environment	Livestock manure enriches soil fertility	-Exposure of soil to agent s of erosion as a result of overgrazing	• Adoption of recommended livestock carrying capacity
			-Soil and water pollution as a result of agrochemicals	• Training on safe use of agrochemicals
	Wild life Services	Coordination in animal disease control and reporting	Spread of zoonotic diseases from wildlife	• Livestock compensation
			Preying of livestock by wild animals	• Vaccination of livestock (Ring vaccination)
			Loss of human life	
	Health	Improved nutrition	Zoonotic diseases	• Capacity building staff and farmers on utilization of various livestock products • Meat inspection, public awareness and livestock vaccinations
		Food safety and public health		
	Trade and Cooperatives	Linking farmers to the market through formation of marketing groups /cooperatives	Livestock theft	• Sensitizing farmers to join cooperatives. - Regulate livestock markets
	Roads	Accessibility to markets	Road accidents involving animals	• Opening more feeder roads. - Sensitize farmers

				to graze their animals away from roads
Fisheries Development	Health	Improved nutrition		• Capacity building staff and farmers on utilization of various fish products
	Water	Natural habitat for fish	increased aquatic nutrient pollution from aquaculture establishments	• Adoption of Good Aquaculture Practices in fish farming
		Increasing access of water for fish farming	increased incidences of drowning	• Construction of fences around fish ponds
	Environment	Provision of fish habitats	soil erosion as a result of excavation of fish ponds,	• Establishment of mangroves
		Establishment of mangroves	-water pollution as a result of fish processing	• And integrated fish farming Incorporation of fish waste as livestock and fish feeds
	Wild life Services	conservation of fisheries critical habitats	Exploitation of endangered species	• Collaborate with KWS to sensitize the public on importance of the endangered species
			human conflict due to access to fishing grounds	• provide patrols over the fisheries critical and conserved areas
	Trade and Cooperatives	Linking fish farmers and fishermen to the market through formation of marketing groups / cooperatives	poor prices for fish and its products	• Sensitizing fisher folk to join co-operatives
	Roads	Accessibility to fish landing sites		• Opening more access roads to fish landing sites
	Energy	Enhances processing and value addition		• Connecting electricity to fish storage and processing plants and promoting solar power use in fish storage facilities
	ICT	Enhances marketing-advertisement		• Linking farmers to ICT service providers

Sector 2: Public Works, Roads, Housing and Infrastructure

Sector Composition

This sector is comprised of several sub-sectors namely:

Roads – which is mandated to create and maintain road's infrastructure.
Mechanical – to ensure smooth operation of county fleet.
Firefighting & rescue – mandated to prevent, protect and rescue services.
Housing – mandated to establish, maintain and manage county houses.
Works & Maintenance – mandated to design and supervise public building construction.

Sector Vision:

To be recognized as the experts in county government, achieving best practice infrastructure programming, procurement and construction, whilst maximizing the use of the resources of Taita Taveta County.

Sector Mission:

Provide value for money services and deliver quality infrastructure on time and within the budget.

Sector Goals:

This sector is responsible for quality road construction and maintenance, quality building construction and maintenance, improving living standard by maintaining existing county government buildings, reducing damages due to fire incidences and increase road safety.

Sector Priorities and Strategies:

Priorities	**Strategies**
Opening, maintenance of county roads and Construction of structures	Purchasing more equipment and Machinery for road making Regular Site inspection and Reporting
Road safety, Controlled parking	Creating roads safety awareness Increasing roads furniture e. g. Bumps, Signs Maintaining the designated parking areas.
Quality Buildings Construction Supervision Services	Complying with building regulations and standards Designing projects and documentation Regular Site inspection and Reporting
Housing Infrastructure development and maintenance services.	Maintaining and managing and inspection of Existing government buildings Allocating more Funds for Maintenance Establish New House Units
Establishment of Fire Service Stations to all Sub Counties.	Establishing and equipping fire service stations Awareness and Training of Staffs and Community Policy and Enforcement Laws developments

Table 20: Implementation Matrix

Programme Name: Disaster management(fire and rescue)														
Objective: To improve response to disasters														
Outcome: Improved response to disasters														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Disaster early warning, prevention, preparedness and response	Prevent potential damage	Percentage of structures constructed	9	10	0	20	1200	20	1200	20	1200	20	1200	**4800**
	Awareness	Number of sensitization meetings held	9	20	0	20	1	20	1	20	1	20	1	**4**
Total Budget					**0**		**1201**		**1201**		**1201**		**1201**	**4804**

Programme Name: Housing														
Objective: To improve livelihoods														
Outcome: Improved livelihoods														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

County housing services management	Develop affordable and adequate housing units	Number of housing units constructed across the county	9	120	300	120	300	120	300	120	300	120	300	**1500**
	Improved living standards	Number of staff houses maintained and managed	9	50	20	50	20	50	20	50	20	50	20	**100**
	Loan repayment	Full repayment of Mbela loan	9	100%	23									**23**
	Governor's and Deputy Governor's residence	% completion of residences		75%	70	25%	30							**100**
	Map and secure lands set aside by local authorities for housing and mortgages	Lands secured and mapped			5		5							**10**
Total Budget					**418**		**355**		**320**		**320**		**320**	**1733**
Programme Name: Road's infrastructure development														
Objective: To increase roads accessibility and easing transportation														
Outcome: Increased roads accessibility and easing transportation														

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
New roads and Structures network.	Length of road constructed	Number of Km constructed.	9	30km	30	30km	30	30km	30	30km	30	30km	30	**150**
	Culverts installation	Number of culverts installed	9	400	11	400	11	400	11	400	11	400	11	**55**
	Footbridge constructed	Number of footbridges constructed	9	5	20	5	20	5	20	5	20	5	20	**100**
Upgrading and maintanance of existing roads network.	Improved road Quality networks	Length of roads (Km) Upgraded to gravel	9	1200km	500	1200km	500	1200km	500	1200km	500	1200km	500	**2500**
	Improved accessibility and access	Length of roads Upgraded to Bitumen/tarmac	9	60km	3000	60km	2000	60km	2000	60km	2000	60km	2000	**11000**
	Improved road Quality networks	No of M^2 Upgraded to cabrio standard	9	10km	60	10km	60	10km	60	10km	60	10km	60	**300**
	Graded roads	Length of graded roads	9	1000km	60	1000km	60	1000km	60	1000km	60	1000km	60	**300**
Total Budget					**3681**		**2681**		**2681**		**2681**		**2681**	**14405**

Programme Name: Public works and infrastructure													
Objective: To Improve vehicle maintenance and timely response to fire incidences													
Outcome: Improved vehicle maintenance and timely response to fire incidences													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
County motor garage.	Garages constructed	No. of county garages constructed		1	0	1	40	1	40	1	40	1	40	**1600**
County specialized machinery management system	Machinery	4 No. Tippers, 1 No. Low Bed Trailer, 2 Wheel loaders, 1 Excavator, 2 Water Boozer (10cm),2 Pneumatic Roller, 4 Nos Double Cabs		1 No. Low Bed Trailer Including Horse, Double Cabs Pickups	100	2 No. Tippers, 1 No. Low BedTrailer,1 Wheel loaders, 1 Excavator, 1 Pneumatic Roller. Double Cabs Pick Up – 1No	100	2 No. Tippers, 2 Wheel loaders, Double Cabs Pick Up – 1No	100	1 Water Boozer (10cm), Concrete Truck Mixer, Double Cabs Pick Up – 1No	100	0	0	**400**
Fire infrastructure development	Functional rescue center	Level of construction	9	Phase 1	72	Phase 2	72	Phase 3	72	Phase 4	72	Phase 5	72	**360**

	Timely response to incidences	Operational Fire stations	9	1	100	1	100	1	100					**300**
	Inspection	Number of buildings and structures inspected	9	300	1	300	1	300	1	300	1	300	1	**5**
Total Budget					**273**		**313**		**313**		**313**		**313**	**2665**
Programme Name: Transport														
Objective: To Improve safety on roads														
Outcome: Improved safety on roads														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Road's furniture and safety awareness	Road campaigns	Number of road campaigns conducted	9	4	2	4	2	4	2	4	2	4	2	**10**
	Increased safety	Length of Road furniture's installed	9	10km	2	10km	2	10km	2	10km	2	10km	2	**10**
	Controlled parking	Number of Parking sites established	9	3	40	3	40	3	40	3	40	3	40	**200**

	Increased safety	Revising of non-motorist feasibility study		1	2									**2**
County M/Vehicle fleet management	Smooth fleet operations	No. of vehicles/cars and machinery serviced.		100	200	100	200	100	200	100	200	100	200	**1000**
Total Budget					**246**		**244**		**244**		**244**		**244**	**1222**

Programme Name: General administration, planning and support services													
Objective: To Improve Human resource establishment													
Outcome: Improved Human resource establishment													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Human resource management and development	Improved service delivery	HR well remunerated and trained		100%	53	100%	55	100%	57	100%	59	100%	61	**285**
Administration support services		Sectors operations and maintenance			90		95		100		105		110	**500**

Policies,Legislation and research		No of documehts		0	0	3	3	3	2	3	2	3	2	**9**
Total Budget					**143**		**153**		**159**		**166**		**173**	**794**
SECTOR BUDGET					**4588**		**4734**		**4705**		**4612**		**4619**	**23258**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National Development agenda and other regional and international Development framework.

Table 21: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/Interventions
Kenya Vision 2030/ Medium Term Plan	Firmly connected through a network of roads	Construction of quality roads
	Adequately and decently housed nation in a sustainable environment	Establishing new house units, maintaining and inspection of existing house units
SDGs	SDG 9. Industry, Innovation and Infrastructure Build resilient infrastructure and promote faster innovation.	Using equipment, machinery and technology for road making
	SDG 11. Sustainable cities and communities Making cities safe and sustainable means ensuring access to safe and affordable housing, investing in public transport	Affordable houses to county citizens
Agenda 2063	Goal 2: World class infrastructure crisscrosses Africa	Road improvement

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 22: Cross-Sectoral Linkages

Programme Name	Linked Sector(s)	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Road's infrastructure improvement	Water, Sanitation, Environment and Climate Change	Increased roads accessibility and easing transportation	Air Pollution Destruction of water	-Ensure the road under construction is watered

			pipes	
	Trade		Demolition of markets	-Ensuring good working relations among all linked sectors.
	Land and Physical Planning,			
County Housing Infrastructure and building services	Lands, Physical Planning, Mining and Energy Water, Sanitation, Environment and Climate Change	Affordable houses to county citizens	-Solid waste and wastewater management. There will be increased waste generation especially during construction Phase -Air pollution (by dust) and Noise pollution.	-The county will partner with private investors to offer affordable housing units to the county citizens -Soil compaction and watering of loose soil be done on all disturbed areas during construction phase to minimize air pollution (by dust) and erosion by the agents of soil erosion. Drainage and Sewerage systems shall be properly designed installed and regularly maintained

Sector 3: Trade, Tourism, Industrialization and Cooperative Development

Sector composition

It is composed of the following sub-sectors and their mandates:

a) Trade – To promote fair trade, consumer protection, maintaining a reliable county socioeconomic database, development and promotion of micro, small and other interests' groups.

b) Tourism - To encourage, promote and develop tourism as a major socioeconomic activity to generate foreign currencies, local employment and spread the benefits of tourism.

c) Cooperative Development – mandated to promote sustainable cooperative movement through capacity building and provision of appropriate policy, legal and institutional framework.

d) Industrialization - To create an enabling environment to facilitate industrial development to transform the County into an industrialized middle-income zone.

Sector Vision:

A county providing a prosperous environment for all businesses, large and small, to generate incomes and revenue to the county and provide employment opportunities to many.

Sector Mission:

To promote, coordinate and implement trade and business activities in Taita Taveta County in order to accelerate the economic development of the County.

Sector goal:

The sector is committed to achieving prosperity through promotion of tourism and markets for local products, championing of value addition ventures, vibrant cooperatives and private sector development.

Sector Priorities and Strategies

Priorities	**Strategies**
Trade and industrial development	Market infrastructure improvement; industrial infrastructure improvement; training and capacity building; investments promotion; creation of market linkages
Tourism promotion and development	Tourism products mapping, branding and marketing; tourism diversification; tourists attraction sites infrastructure improvement; sporting tourism
Cooperatives development	Improved cooperatives governance, cooperatives auditing; awareness creation, training and research; cooperative services value addition and cooperatives financing

Table 23: Implementation Matrix

Programme Name: Trade Development														
Objective: To Improve trading environment														
Outcome: Improved trading environment														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Market administration & support services	Conducive working environment for traders and community management	Operations and maintenance of markets		County wide	**7**	County wide	**7**	County wide	8	County wide	9	County wide	10	**41**
Market infrastructure Development	Conducive working environment for traders	Number of Markets, market stalls and market sheds constructed and renovated-20	SDG 8 & 7	3	3	4	4	4	4	4	4	4	4	**19**
	Ease service delivery	Biashara centre constructed	SDG 8 &4			1	10							**10**
	Increased awareness and exercise of rights	No. of Capacity building done for	SDG 8 & 10			100	1	100	1	100	1	100	1	**4**

	of business persons on fair practices	businesses on fair trading service												
	Provide affordable credit /capital for SMES	No. of traders funded	SDG 8 &1	100 businesses	5	100 businesses	5	100 businesses	5	100 businesses	5	100 businesses	5	**25**
Domestic and International Market development. E.g., Micro industries	Ease accessibility of goods	Creation of Taita Taveta E-Market Hub	SDG 8 &9	Phase 1	1	Phase 2	0.5	Phase 3	0.5	Phase 4	0.5	Phase 5	0.5	**2.5**
	Create market for trade and tourism goods	No.of trade shows done		County wide	2	County wide	2	County wide	2	Countywide	2	County wide	2	**10**
Liqour control	End anti-counterfeit usage of beverages	No.of liquor inspections done		County wide	4	County wide	4	County wide	4	Countywide	4	County wide	4	**20**
Weights & Measures	A wide base of anti-counterfeit champions trained in conjunction with National Government	No. of officers trained on metrology course	SDG 8 & 10			4	1	4	1					**2**

Lorry & Bus parks	safe and ample areas for parking	No.of lorry and bus parks reviewed,constructed and renovated.		Maungu lorry park renov ation	2	Reviv al & constr uction of parkin g areas	4	Reviv al & constr uction of parkin g areas	4					**10**
Total Budget					**23.5**		**38.5**		**29.5**		**25.5**		**26.5**	**143.5**
Programme Name: General administration, planning and support services														
Objective: To Improve service delivery														
Outcome: Improved service delivery														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Human resource management and Development	Improved service delivery	HR well remunerated		95%	32	95%	34	95%	35	95 %	37	95 %	39	**177**
Administration support services	Improved service delivery	% Number of officers trained	SDG 8	20%	1	40%	1	60%	1	80 %	1	10 0%	1	**5**
		Operations and maintenance		60%	7	70%	10	75%	12	80 %	13	85 %	15	**57**

		Office completion and fensing	SDG 8			100%	5							**5**
		Policies created and reviewed.	SDG 8 & 17	2	4	1	2	1	2	1	2			**10**
		Number of Motorbikes & Vehicles Purchased	SDG 8			5	1.5	1	8	1	8			**17.5**
GIS Mapping & Data Collection	Improved planning	Tourism inventory &Number of tourist sites identified	SDG 8	Voi Sub county	1	Mwatate Sub county	1	Taveta Sub county	1	wundanyi Sub county	1			**4**
		List of trading businesses identified and categorized		Voi Sub county	1	Mwatate Sub county	1	Taveta Sub county	1	wundanyi Sub county	1			**4**
Total Budget					**46**		**55.5**		**60**		**63**		**55**	**279.5**
Programme Name: Tourism Development														
Objective: To Improve Tourism														
Outcome: Improved Tourism														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**

				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Tourism site, Signages and information centre	Easy identification of tourist sites	No. of tourist sites with signs	SDG 8	Voi Sub county	1	Wundanyi sub-county	1	Taveta Sub county	1	Mwatate sub county	1			**4**
	Taita Taveta County branded (karibu and kwaheri Taita Taveta Creation of awareness	Number of billboards installed	SDG 9			Voi Sub county	2	Taveta Sub county	2					**4**
	Promote Local and international tourism	Number of Information Centres constructed and equipped	SDG 4	Wundanyi sub-county	3	Voi Sub county	3	Taveta Sub county	3	Mwatate sub county	3	Wundanyi sub-county	3	**12**
	Ease access to tourism sites	Number of nature walks improved	SDG 8			County wide	1	County wide	1	County wide	1	County wide	1	**3**
Tourism infrastructure development,desti	Promote local tourist products Markets	Curio shops established and equipped.	SDG 8			1	1.5	2	3	2	3			**7.5**

nation marketing & promotion														
	Market & promote Taita Taveta as a tourist destination	Documentary developed	SDG 8 & 4			stage 1 & 2	3	stage 3	1.5	stage 4	1.5	stage 5	1.5	**6**
	Improvement of income	Number of Boats purchased in L. Jipe	SDG 8			1	1.5	1	1.5					**3**
	Promote Local and international tourism	Functioning Ikanga Airstrip	SDG 8,9 & 11	1	5	1	1.25	1	1.25	1	1.25	1	1.25	**8.75**
	Protect areas from human activities (construction of security rails and staircases)	Number of tourists and heritage sites protected and fenced(reestablished)	SDG 8 & 15			County wide	3	County wide 3	3	County wide 1	4	County wide 1	4	**10**
	Promote Local and international tourism	Presence of Zip Lining	SDG 8			County wide	6	County wide	6	County wide	6			**18**
	Promote Local and international tourism	Number of cable cars installed	SDG 8			County wide	40	County wide	40	County wide	40	County wide	40	**120**
	Promote Local and international tourism	Number of Rocks equipped with climbing tools	SDG 8			County wide	**2**	County wide	**2**	County wide	**2**	County wide	**2**	**6**

County Hotels rating and classifications	Promote hospitality globally	list of hotels rated and Classified				County wide	1	County wide	1					**2**
World War I Commemoration	Promote tourism	no.of commmoration done		County wide	**2**	County wide	**2**	County wide	**2**	County wide	**2**	County wide	**2**	**8**
Total Budget					**11**		**68.25**		**68.25**		**64.75**		**54.75**	**212.25**
Programme Name: Cooperative Development														
Objective: To increase business turn over														
Outcome: Cooperative business turnover														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Horticultural Production centres revival	Trade activities improved	Fully revived operating HPC	SDG 8	Wundanyi sub-county	4	Voi sub county	2	Taveta Sub county	2	Mwatate Sub county	2			**10**

	Improve trade activities	Fully operating Maziwa Taita Cooperative Society	SDG 8	1	1										**1**
Cooperative enterprise fund	Self-sustainable cooperative sector	Number of cooperatives empowered	SDG 8	2	4	2	4	3	6	3	6	4	8		**28**
Cooperative advisory Services	Increased awareness of cooperative accounts management, budgeting, marketing etc.	No of cooperative societies capacity build	SDG 8 & 4	3	3	3	3	3	3	5	5	5	5		**19**
Total Budget					**12**		**9**		**11**		**13**		**13**		**58**
Programme Name: Industrialization															
Objective: To Increase Economic growth															
Outcome: Increased Economic growth															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**											**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**			
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**		

County aggregation and industrial parks	Attract medium industries to establish a manufacturing base in Taita Taveta	Industrial Park constructed	SDG 9	stage 1	100	stage 2	150	stage 3	150	stage 4	100	stage 5	100	**600**
Industrialization development and promotion	Improve market awareness and exploration of new markets	No. of industry exhibition done	SDG 8,17,9 & 4	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	**2.5**
SME's, Cottage Industry and Juakali support	To improve county economy and creation of employment	No of cottage industries empowered	SDG 8 & 9	2	2	2	2	2	2	2	2	2	2	**10**
Total Budget					**102.5**		**152.5**		**152.5**		**102.5**		**102.5**	**612.5**
SECTOR BUDGET					**195**		**323.75**		**321.25**		**268.75**		**251.75**	**1305.75**

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 24: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Trade Development	Agriculture, Livestock, Development & Fisheries	Provision of farm produce for traders to sell in the county markets.	poor handling of produce	Enhance food safety and hygiene measures
		Provision of finance for agribusiness activities for farmer groups	Defaulting of loans	financial literacy and enhancing recovery efforts
		Share information on goods traded in the markets.	incorrect data	digitize data collection
		Jointly organize and participate trade fairs and exhibitions.	Lack of funds	allocate enough funds for trade fairs
		Promote investment in agriculture, fisheries and livestock	Lack of funds	enhance PPP
	Roads, Transport and Public works	Easy access to markets.	Poorly maintained roads within the market centers.	Improving of the roads and transport network
		Supervisions of projects.	Poor workmanship	enhance supervision
	Water, environment and natural resources.	Provision of water for markets.	insufficient water supplies	sink bore holes
		Carry out environmental impact assessment	lack of co-operation	Foster good relations

		Collection of garbage.	A health hazard when garbage is not collected timely.	Timely collection of garbage.
	Health Services	Collaborate in ensuring food safety practices in business premises	Lack of co-operation	Foster good relations
	Education and ICT	Collaboration in the development of e-commerce, Development of communication infrastructure	Cyber crimes and hacking of networks	Ensure secure networking infrastructure,
	Finance and Economic planning	Work together on county plans and Budgets.	Carrying out the licensing function with minimal involvement of the Department	Clear roles on licensing.
		Collection of stall rent/market fees.		
	Culture, Gender, Youth, Sports & Social Services	Work with Youth and Gender officers in terms of entrepreneurship development	Group dynamics	Enhance training on dispute management
		Work with the Department in promotion of cultural and Sports tourism.		
Tourism Development and promotion	Education & ICT	Work together in promoting of county tourism sites using ICT-e marketing	cyber insecurity	Invest heavily on cyber security
	Water, Environment & Natural Resources	Coordination in conducting Town clean ups	When garbage is not collected it affects the tourism sector.	Timely collection of garbage in towns and hotels.
			Water shortages and rationing affects tourism	Ensure sufficient supply of water to tourism facilities

	Health services	Inspection and issuance of public health certificate to tourism operators and food handlers	Poor health standards affects tourism	Regular inspections
Co-operative Development and Management	Agriculture, Livestock Development & Fisheries	Coordinate agricultural value chain development and development of farmer producer organization of the county	Preference of agriculture to work with Common Interest Groups (CIGs) that is not sustainable in the long run	Embrace the cooperative business modal form the inception of the Project.
		Improve market access for agricultural produce.		
		Organizing and participating in Trade fairs		
	Education & ICT	Guide in provision of specifications for ICT equipment's to support cooperatives in ICT uptake as well as market access	Lack of guidelines on ICT equipment	
		Collaboration with TVETs on cooperative training		
	Culture, Gender, Youth, Sports & Social Services	Training on group dynamics and mainstreaming of gender issues in cooperatives	Lack of policy on gender mainstreaming	Develop relevant policies
		Transforming successful groups into cooperatives.		

	Water, Environment, Forests & natural resources	Facilitate sustainable harvesting of natural resources through cooperatives.	Preference for working with unregulated groups which are not sustainable	Develop county laws for sustainable harvesting of natural resources.
	Roads, Transport and Public works	Streamlining the transport sector through matatu and boda-boda Sacco's	lack of compliance to co-operative laws by transport co-operatives	Enforce compliance through collaborative efforts
	Finance and Planning	Funding of program activities		
		Collection of revenue through co-operative audit	Delays in funds disbursement	Timely release of funds
	Lands, Energy, Housing & Physical planning	Affordable housing projects under cooperatives	lack of funding	funding mechanisms through PPP

Sector 4: Health Services

Sector Composition

This sector is composed of two sub-sectors namely:

a) Medical Services – which is mandated to offer Curative and Rehabilitative services.

b) Public Health – mandated to offer Preventive and Promotive services

Vision: A County with the highest level of quality healthcare for socio-economic productivity

Mission: To provide quality, accessible, affordable and sustainable preventive, curative, promotive and rehabilitative healthcare services in a responsive and accountable manner for the community of Taita Taveta.

Sector Goal(s):

The health services sector is committed to ensuring access to quality, affordable and timely preventive, promotive, curative and rehabilitative healthcare to all

Sector Priorities and Strategies

Priorities	Strategies
General administration, planning and administrative support services	Health facilities infrastructure improvement; adequate equipping of all health facilities; Ensure optimal staffing levels at all health facilities; adequately stocking the facilities with medical drugs and laboratory reagents; ensure health management and coordination
Curative and rehabilitative services	Improved general outpatient services; fully equipping the accidents and emergency unit; improving access to specialized services(cancer,renal,eye,dental); improving the theatre services, Fully equipping the radiology section(CT-scan, MRI, ultra sound); improved referral systems and improved mortuary services
Preventive and promotive services	Improving HCWs skills and mother friendly services; enhanced immunization uptake; up scaled nutrition services; increased disease surveillance and control; improved uptake of HIV services, malaria and TB control; management of NTDs and NCDs; school health initiatives and GBV care

Table 25: Implementation Matrix

Programme Name: Curative and Rehabilitative Health Services													
Objective: To Improve outpatient utilization at primary level facilities and general outpatient services													
Outcome: Improved outpatient utilization at primary level facilities and general outpatient services													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Primary Health Facility Services	Improved outpatient utilization at primary level facilities	Proportion of facilities conducting Outreaches	3	10	5	10	5	10	5	10	5	5	5	25
		Proportion of facilities conducting screening and triage for all ailments	3	10	5	10	5	10	5	10	5	5	2.5	22.5
		Proportion of facilities Conducting sample referral for all samples	3	5	3	5	3	5	3	5	3	5	3	15
		Proportion of facilities conducting in reach services to level 2 and 3 facilities	3	10	5	10	5	10	5	10	5	10	5	25

	Improved primary health care interventions and outpatient utilization of PHC facilities	No .of PHC plans /strategies in place	3	1	0.5	1	0.2	1	0	1	0.2	1	0	0.9
		No. of Primary care networks formed	3	1	0.3	1	0.3	1	0.3	1	0.3	1	0.3	1.5
		No. of MDT formed and trained	3	1	0.3	1	0.3	1	0.3	1	0.3	1	0.3	1.5
		No. of level 3 and 4 facilities upgraded to offer quality sustainable primary health Services	3	1	3	1	3	1	3	1	3	1	3	15
		Proportion of facilities conducting Outreaches in hard to reach areas	3	100%	0.3	100%	0.3	100 %	0.3	100 %	0.3	100 %	0.3	1.5
Hospital level services	Improved general outpatient services in all level four services	Proportion of facilities with proper Accident and Emergency unit	3	1	12	1	12	1	12	1	12	1	12	60
		Number of Hospitals with functional HMIS system	3	1	20	1	20	1	20	1	20	0	20	100

	Improved specialized services in all level four services	Proportion of facilities with specialized clinics 5 days a week	3	10	3	10	3	10	3	10	3	10	3	15
		Number of Hospitals with a functional cancer centre	3	0	10	1	20	1	20	1	20	1	20	90
		Number of Hospitals with a functional Eye services unit	3	1	15	1	15	1	15	1	15	1	15	75
		Number of Hospitals with a functional Dental services unit	3	1	10	1	10	1	10	1	10	1	10	50
		Number of Hospitals offering renal services	3	1	10	1	5	1	5	1	5	1	5	30
	Improved theatre services	Number of Hospitals with functional theatres	3	3	40	0	10	0	10	0	10	1	5	75
		Number of Hospitals with maternity theatre	3	0	10	1	10	1	10	1	10	1	10	50
	Improved inpatient services	Number of facilities with specialized wards-	3	0	0	1	10	1	10	1	10	1	10	40

		Surgical, medical												
		Proportion of facilities offering appropriate diet	3	50%	5	10%	0.5	10%	0.5	10%	0.5	10%	0.5	7
	Improved Referral Services	Proportion of facilities offering 24hrs referral services	3	10%	10	10%	10	10%	10	10%	10	10%	10	50
		Proportion of facilities with functional ambulances	3	10%	20	5%	10	5%	10	5%	10	5%	10	60
	Improved Mortuary Services	Number of hospitals with appropriate cold rooms	3	2	10	1	5	1	5	0	0	0	0	20
Rehabilitative Services	Improved rehabilitative services in all level four services	Proportion of facilities with function physiotherapy, occupational therapy and orthopedic services	3	5	4	5	4	5	4	5	4	5	4	20
		Proportion of facility with functional rehabilitation centre	3	5	2	5	2	5	2	5	2	5	2	10

		Proportion of facilities conducting community based rehabilitative services	3	5	2	5	2	5	2	5	2	5	2	10
Laboratory and Diagnostic Services	Improve Laboratory and Diagnostic services	Proportion of facilities with adequate lab reagents	3	60%	20	10%	30	10%	40	10%	50	10%	60	200
		Proportion of facilities with functional Laboratory equipment	3	60%	20	10%	30	10%	40	10%	50	10%	60	200
		Number of Hospitals offering CT Scan and MRI	3	1	10	1	10	1	10	1	10	0	0	40
		Number of Hospitals offering general radiology and ultrasound services	3	2	20	1	10	1	10	0	0	0	0	40
Medicines,Non-Pharmacetical Supplies	Improved commodity management	Quarterly orders done for EMMS, radiology, laboratory reagents, renal commodities, cancer commodities,	3	4	100	4	140	4	140	4	160	4	180	720

		nutrition, Eye, rehabilitative and Dental												
		Proportion of HCWs trained on commodity management, LMIS etc.	3	640	5	640	7	640	9	640	10	640	12	43
		Annual report on disposal of expired HPTs	3	1	0.06	1	0.06	1	0.06	1	0.1	1	0.06	0.34
		Quarterly HPTU Meeting reports	3	4	0.3	4	0.3	4	0.3	4	0.3	4	0.3	1.5
Total Budget					**380.76**		**397.96**		**419.76**		**446**		**470.26**	**2114.74**

Programme Name: Preventive and Promotive Health Services

Objective: To Improve RMNCH Services

Outcome: Improved RMNCH Services

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Reproductive Maternal Neonatal	Improved skills of HCWs	Number of HCWs trained on EMONC, MPDSR,	3	30	0	30	5	30	5	30	5	30	5	20

Child Health (RMNCH) Services		LARC and FANC												
	Improved RMNCH Services	Proportion of Facilities offering ANC, Maternity AND PNC	3	80%	0	5%	0.5	5%	0.5	5%	0.5	5%	0.5	2
		Proportion of facilities offering Mother friendly services	3	3%	0	3%	0.2	3%	0.2	3%	0.2	3%	0.2	0.8
Immunization Services	Improved immunization services	Proportion of facilities with functional KEPI cold chain	3	80%	0	5%	0.5	5%	0.5	5%	0.5	5%	0.5	2
		Quarterly collection and distribution of vaccines	3	4	0	4	0.1	4	0.1	4	0.1	4	0.1	0.4
Nutrition Services	Improved nutrition services	No of CNAP in Place	3	0	0	1	0.5	0	0	0	0	0	0	0.5
		Proportion of malezi bora activities conducted	3	100%	0	100%	2	100 %	2	100 %	2	100 %	2	8
		Number of HCWs capacity built on IMAM, MIYCN, VAS	3	30	0	30	2	30	2	30	2	30	2	8

		and Agri - nutrition											
		Proportion of County Nutrition Technical Forums conducted	3	4	0	4	0.1	4	0.1	4	0.1	4	0.1	0.4
		Proportion of facilities with adequate nutrition supplements and equipment	3	80.80 %	0	2%	2	2%	2	2%	2	2%	2	8
Diseases Surveillance and Control	Improved Disease Surveillance services	Proportion of facilities conducting ACF, timely collection and transportation of specimen to reference labs	3	100%	0	100%	0.1	100 %	0.1	100 %	0.1	100 %	0.1	0.4
		Number of HCWs capacity built on IDSR	3	30	0	30	2	30	2	30	2	30	2	8
		Proportion of facilities submitting weekly IDSR reports	3	100%	0.1	100%	0.1	100 %	0.1	100 %	0.1	100 %	0.1	0.5
HIV Control Interventions	Improved HIV services	No of CAIP in Place	3	0	0	1	0.5	0	0	0	0	0	0	0.5

		Number of World AIDs Day and condom days commemorated	3	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
		Number of HCWs capacity built on PMTCT, ART Guidelines, PEP and PrEP	3	30	2	30	2	30	2	30	2	30	2	10
		Proportion of facilities with functional CCCs services	3	91%	0.1	2%	0.1	2%	0.1	2%	0.1	2%	0.1	0.5
TB Control Interventions	Improved TB services	No of TB strategic plan in Place	3	0	0	1	0.5	0	0	0	0	0	0	0.5
		Number of World TB Day and commemorated	3	1	0	1	0.5	1	0.5	1	0.5	1	0.5	2
		Number of HCWs capacity built on TB case management, Gene Xpert, sputum collection	3	30	0	30	2	30	2	30	2	30	2	8
		Proportion of facilities with functional TB Clinics	3	100%	0	100%	0.1	100 %	0.1	100 %	0.1	100 %	0.1	0.4

Malaria Control	Improved Malaria Services	Number of World Malaria Day and commemorated	3	1	0	1	0.5	1	0.5	1	0.5	1	0.5	2
		Number of HCWs capacity-built malaria case management	3	30	0	30	2	30	2	30	2	30	2	8
		Proportion of facilities distributing LLITNs	3	100%	0	100%	0.1	100 %	0.1	100 %	0.1	100 %	0.1	0.4
Neglected Tropical Diseases Control	Improved NTDs control	Number of HCWs capacity-built diagnosis and morbidity management of NTD	3	30	0	30	2	30	2	30	2	30	2	8
		Percentage of Population reached with MDA in the targeted areas	3	100%	0	100%	1	100 %	1	100 %	1	100 %	1	4
		Proportion of facilities conducting ACF for NTDs	3	100%	0	100%	0.3	100 %	0.3	100 %	0.3	100 %	0.3	1.2
Non-Communicable Disease Control	Improved NCDs Control	Mental Health Policy in place	3	1	0	0	0	0	0	0	0	0	0	0
		NCDs strategic Plan	3	0	0	1	1.5	0	0	0	0	0	0	1.5

		Proportion of facilities conducting early detection for NCDs- Cancer, Diabetes, HTN, Mental Health, Sickle Cell, Asthma, Cardiovascular Diseases, Hemophilia etc	3	100%	0	100%	0.5	100 %	0.5	100 %	0.5	100 %	0.5	2
		No of Medical camps conducted	3	4	0	4	0.5	4	0.5	4	0.5	4	0.5	2
		No of Awareness forums conducted	3	4	0	4	0.1	4	0.1	4	0.1	4	0.1	0.4
		Number of HCWs capacity built on NCDs	3	30	0	30	2	30	2	30	2	30	2	8
		Quarterly NCD TWG forum conducted	3	4	0	4	0.1	4	0.1	4	0.1	4	0.1	0.4
		No of Hospitals offering Mental Health and psychosocial support	3	4	0	0.1	4	0.1	4	0.1	4	0.1	4	16

Environmental Health, Water and Sanitation Interventions	Improved Environmental Health, Water and Sanitation Interventions	No. of Env. Sanitation policy and strategy /plan in place	3	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
		Number of World Toilet days commemorated	3	1	0.5	1	0.5	1	0.5	1	0.5	1	0.5	2.5
		Number of HCWs capacity built on CLTs, WASH and Preventive maintenance	3	30	2	30	2	30	2	30	2	30	2	10
		Proportion of villages declared ODF	3	25%	2	25%	2	25%	2	25%	2	25%	2	10
		Proportion of business premises inspected and issued certificates	3	100%	3	100%	3	100 %	0.5	100 %	0.5	100 %	0.5	7.5
		Proportion of food handlers examined and issued with certificate	3	100%	0.5	100%	0.3	100 %	0.3	100 %	0.3	100 %	0.3	1.7
		Proportion of House hold with functional toilet and Hand washing	3	100%	0.3	100%	0.3	100 %	0.3	100 %	0.3	100 %	0.3	1.5

		Proportion of HH issued with chlorine for water treatment	3	25%	0.3	25%	0.3	25%	0.3	25%	0.3	25%	0.3	1.5
School Health Interventions	Improved School Health Interventions	No. of School health regulations disseminated and implemented	3	3	1.5	1	0.5	1	0.2	1	0.2	3	0.5	2.9
		Proportion of school going children dewormed	3	100%	0	100%	1	100 %	1	100 %	1	100 %	1	4
		Proportion of school health patron Capacity building on WASH, MHM	3	50%	0	50%	0.5	100 %	0.2	100 %	0.2	100 %	0.2	1.1
		Proportion of school with functional school health club	3	50%	0	50%	0.1	100 %	0.5	100 %	0.5	100 %	0.5	1.6
		Commemoration of Menstrual Hygiene Day	3	1	0	1	0.3	1	0.3	1	0.3	1	0.3	1.2
		Proportion of schools inspected and basic infrastructure	3	100%	0	100%	0.3	100 %	0.3	100 %	0.3	100 %	0.3	1.2

		requirement met												
Community Health Services	Improved Community Health Interventions	Proportion of Households mapped in CHUs	3	25%	0	25%	1.5	25%	1.5	25%	1.5	25%	1.5	6
		No. of Community sessions conducted	3	1	0.3	1	0.3	1	0.3	1	0.3	1	0.5	1.7
		No. of Community health bills /Act in place	3	1	0.2	0	0.2	0	0	0	0	1	0.5	0.9
		No. of CHS strategy /plans /modules in place and implemented	3	4	0.5	4	0.5	3	0.3	2	0.3	2	0.8	2.4
		No. of Percentage of New CHUs Established	3	4	1	2	1	1	0.5	1	0.5	1	1.5	4.5
		Percentage of CHVs Trained	3	50%	1.5	25%	1.5	25%	1.5	25%	1.5	25%	2.5	8.5

		Proportion of CHVs Incentivized	3	100%	2	100%	2	100 %	5	100 %	5	100 %	10	24
		Proportion of action days and dialogue days	3	100%	0.5	100%	0.5	100 %	0.5	100 %	0.5	100 %	1	3
		Proportion of CHVs issued with CHV Kits and reporting tools	3	50%	2	50%	2	100 %	5	100 %	5	100 %	5	19
		Proportion of CH Personnel facilitated with Motor bikes /Bicycles	3	25%	2.5	25%	2.5	25%	3.5	25%	4.5	100 %	5	18
		Proportion of CHVs with smart phones	3	25%	0	25%	2	25%	2	25%	2	100 %	0	6
		Proportion of CHVs branded	3	25%	0	25%	1	25%	1	25%	1	100 %	0	3
		Proportion of CHVs with Sustainable Economic strengthening programs	3	25%	2.5	25%	2.5	25%	2.5	25%	2.5	100 %	0	10
Total Budget					**26.3**		**65**		**65.4**		**66.4**		**70.4**	**293.5**
Programme Name: General Administration, Planning, Management Support and Coordination														
Objective: To provide Efficient Health workers and Human Resource Management														
Outcome: Efficient Health workers and Human Resource Management														

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (KSh
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Human Resource Management	Efficient Health workers and Human Resource Management	Number of Health Care Workers recruited	3	100	2.5	100	5	100	5	100	5	100	5	22.5
		Proportion of newly employed staff inducted	3	100%	2.5	100%	5	100 %	5	100 %	5	100 %	5	22.5
		Number of staff appraised and promoted	3	100	2.5	100	5	100	5	100	5	100	5	22.5
		Number of staff recognized and rewarded	3	100	2.5	100	5	100	5	100	5	100	5	22.5
		Number of staff released for in service training	3	15	1.5	15	0	15	0	15	0	15	0	1.5
		Number of monthly DHRAC meetings held	3	12	0.5	12	0.5	12	0.5	12	0.5	12	0.5	2.5
		HR well remunerated and trained	3	100%	1692	100%	1720	100 %	1750	100 %	1770	100 %	1800	8732

Administrative Support Services	Improved infrastructure	Proportion of new service delivery units operationalized	3	10%	20	10%	50	10%	50	10%	50	10%	50	220
		Number of new H/C and dispensaries operationalized	3	4	20	4	80	4	80	4	80	4	80	340
		Proportion of new facilities equipped	3	100%	20	100%	50	100 %	50	100 %	50	100 %	50	220
		Number of hospitals with functional cancer centre	3	1	20	0	20	0	20	1	5	0	0	65
	Improved Procurement and Maintenance of Medical and Other Equipment	Procurement plan in place	3	1	2.5	0	0	0	0	0	0	0	0	2.5
		Proportion of facilities with newly procured equipment	3	100%	5	100%	5	100 %	5	100 %	5	100 %	5	25
		Proportion of facilities conducting routine maintenance for equipment	3	60%	10	10%	30	10%	35	10%	40	10%	45	160
		Proportion of facilities with functional HMU units	3	60%	5	10%	5	10%	5	10%	5	10%	5	25

		Proportion of facilities with updated asset register	3	100%	0.1	100%	0.1	100 %	0.1	100 %	0.1	100 %	0.1	0.5
Health Information/Monitoring and Evaluation	Improved Management and Coordination of Health Services	Proportion of facilities with functional and gazetted HFMC and HFMB	3	100%	2.5	100%	0	100 %	0	100 %	2.5	100 %	0	5
		Proportion of facilities with HMTs, SCHMT and CHMT holding monthly meetings	3	100%	5	100%	5	100 %	5	100 %	5	100 %	5	25
		Proportion of HFMCs and HFMBs trained	3	100%	5	100%	0	100 %	0	100 %	5	100 %	0	10
		Percentage of quarterly support supervisions conducted by CHMT and SCHMT	3	100%	2	100%	2	100 %	2	100 %	2	100 %	2	10
		Proportion of Sub Counties with functional utility vehicles	3	100%	2	100%	2	100 %	2	100 %	2	100 %	2	10
	Improved health Sector Planning,	Health strategic plan in place	3	1	2.8	1	2.8	1	2.8	1	2.8	1	2.8	14

	Budgeting and Monitoring and Evaluation	AWP and APR in place	3	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7	3.5
		Number of target setting meetings conducted	3	1	0.7	1	0.7	1	0.7	1	0.7	1	0.7	3.5
		Proportion of total County budget allocated to health	3	28%	0	35%	0	35%	0	35%	0	35%	0	0
		Proportion of Facility In charges trained on financial management	3	100%	0.5	100%	0.5	100 %	0.5	100 %	0.5	100 %	0.5	2.5
		Proportion of Quarterly support supervisions and DQAs conducted	3	100%	0.3	100%	0.8	100 %	0.8	100 %	0.8	100 %	0.8	3.5
		Proportion of Quarterly data review meetings conducted at SC and County level	3	100%	2	100%	5	100 %	5	100 %	5	100 %	5	22
		Number of HCWs trained on tools and data management	3	30	2	30	2	30	2	30	2	30	2	10

Total Budget					**1832.1**		**2002.1**		**2037.1**		**2054.6**		**2077.1**	**10003**
SECTOR BUDGET					**2239.16**		**2465.06**		**2522.26**		**2567**		**2617.76**	**12411.24**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National development agenda (Kenya vision 2030 and MTP IV), SDGs and other regional and International Development framework.

Table 26: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/interventions
Kenya Vision 2030/ Medium Term Plan	Social Pillar:-Aims at Building a just and cohesive society enjoying equitable Social development in a clean and secure environment	There is enhanced investments in programmes and projects in social sectors (Health,Education and training, water and sanitation, environment, Housing and urbanization, Gender,Youth, and Vulnerable Groups)
Sustainable Development Goals(SDGs)	SDG Goal 3:-Good health and well being	Implementation of preventive and promotive health programmes. Curative and Rehabilitative services and strengthening referral systems to improve health indicators. Improved human resource in health. Continuous promotion and enrolment in health insurance interventions including Linda Mama Programme. Enhance community health strategies and linkages Rehabilitation and expansion of health infrastructure
ICPD 25 Kenya Commitments	Prevention of Maternal deaths.	Implementation of universal health coverage programmes including Linda Mama and

	Zero sexual and gender-based violence, discrimination and harmful practices	upscale of CHVs programmes have contributed in increasing access to integrated maternal and Neonatal health care Gender Based Violence sensitization programs

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 27: Cross-sectoral impacts Programme Name	**Linked Sector(s)**	**Cross-Sector Impact**		**Measures to Harness or to Mitigate the impact**
		Synergies	**Adverse Impacts**	
Curative and Rehabilitative Health Services	Education, Youth, culture, gender and social services	Literacy levels correlates to the health seeking behavior	High illiteracy levels will affect the health seeking behavior and economic ability with other negative externalities	Education advocacy and intensified school health programs will promote health seeking behavior
Preventive and Promotive Health Services	Agriculture,Education,water sanitation, Environment,climate change and Natural Resources.	Agriculture provides food for nutrition purposes	Food insecurity due to low production and poor agricultural practices results in nutrition	Sensitization to enhance agricultural practices that

		Schools are a key avenue in health education and Advocacy Ensure safe and Clean drinking water	deficiencies use of agrochemical inappropriately affecting food safety issues. Transmission of diseases such as Cholera,Typhoid	promote proper nutrition. sensitization of framers on need to follow protocols in Agrochemical use collaboration with the department to conduct advocacy sessions sensitization to adapt climate change mitigation actions. Provision of Chlorine
General Administration,Planing Management Support and Coordination	Public Works Roads,Transport,Housing and Infrastructure. Public Service Administration and Intergovernmental Affairs	Continuous infrastructure improvement has improved accessibility to health care services. Continuous budget allocation to health services department has	Health care services . Inadequate budget allocation hinder effective delivery of health care services	Service accessibility. Enhance budget allocation to increase health services delivery

		improved delivery of health care services		

Sector 5: Education

Sector Composition

The following are sub-sectors form the Education sector with their mandates:

a) Early Childhood Development Education - To ensure access to equitable quality education, retention and 100% transition to primary level.

b) Library Services - To increase access to reading materials so as to improve reading culture.

c) Vocational Training Centers - To promote access, improve skills, knowledge and attitude for Vocational Education and Training

d) Education Fund Board - To increase access to funding, promote higher education and conduct mentorship programs.

Sector Vision:
Provision of Quality Basic Education and Training.

Sector Mission:
To provide, promote accessible basic quality education and training for sustainable development.

Sector Goal:

The sector is committed to ensuring access to quality education and training, aimed at building a productive society for socio-economic development

Sector Priorities and Strategies

Priorities	Strategies
Quality pre-primary education	Infrastructure improvement in ECDE; equipping and staffing of ECDE; provision of capitation for ECDE; Digital learning in ECDEs and schools feeding programme
Youth training, VTCs and homecrafts	VTCs infrastructure improvement and equipping; adequate staffing of VTCs; VTCs specialization; capitation; development of homecrafts
Education funding	Adequately funding of bursaries and scholarships; mentorship and career guidance
Library services	Mobile library equipment and book stocking; construction of community libraries;
ICT	ICT infrastructure improvement; digital enhancement; e-governance

Table 28: Implementation Matrix

Programme Name: ECDE Development													
Objective: To Improve access to equitable quality education													
Outcome: Improved access to equitable quality education													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
ECDE Feeding and Capitation	Increased enrolment and attendance	Number of learners enrolled Amount of fund allocated	Quality Education (SDG 4) Good health and well being (SDG 3)	12300	18	12600	18.5	12900	19	13200	19.5	13500	20	**95**
Digital Learning	Quality education	No. of learners enrolled	Quality Education (SDG 4)			3000 pupils	3.6	3000	1.8	3000	1.8	3000	1.8	**9**
ECDE Infrastructure and Equipment Improvement	Improved infrastructure	No. classrooms constructed and equipped	Quality Education on SDG 4)	23	35.95	4 Model ECDE (1 per Subcounty)	60	4	10	4	10	4	10	**125.95**
TOTAL BUDGET					**53.95**		**82.1**		**30.8**		**31.3**		**31.8**	**229.95**

Programme Name: Library Services													
Objective: To increase access to reading materials													
Outcome: Increased access to reading materials													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**
Mobile library and Library book stocking	Increased access to revision books to pupils Increased access to reading materials	Increased coverage of primary and secondary schools No. of ECDE centres and Primary Schools stocked	Quality Education (SDG 4)	4	16	3	12	3	12	3	12	3	12	**64**
Library infrastructure development	Improved learning infrastructure	No. of libraries constructed	Quality Education (SDG 4)	200%	20	2	20	2	20	2	20	2	20	**100**
TOTAL BUDGET					**36**		**32**		**32**		**32**		**32**	**164**
Programme Name: Education Fund Board													
Objective: To Enhance accessibility of education funds													
Outcome: Enhanced accessibility of education funds													
	Key Output			**Planned Targets and Indicative Budget (KSh. M)**									

Sub Programme		Key Performance Indicators	Linkages to SDG Targets	Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (KSh
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Education, Scholarship, Loans and Bursaries program	Increased access to education	No. of students awarded	Quality Education (SDG 4)	10500	268	12550	350	14550	350	16600	350	18650	350	**1668**
Mentorship and career guidance	Quality education and training	Number of mentorship sessions done.	SDG 4. Quality Education			5	2	5	2	5	2	5	2	**8**
TOTAL BUDGET					**268**		**352**		**352**		**352**		**352**	**1676**
Programme Name: VTCs and Home Crafts Development														
Objective: To Improve quality training														
Outcome: Improved quality training														
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Quality and Standard Assurance and Capitation	31 VTCs	No. of Vocational Training Centers Registered.	Quality Education	31	0.465	2	0.03	-	0	2	0.03	-	0	**0.525**

	248 BOGs	No. of BOGs Inducted and Trained	Quality Education	248	1.05	-	0	-	0	264	1.25	-	0	**2.3**
VTCs Infrastructure and Equipment Improvement	31VTCs	No. of Vocational Training Centers Equipped	Quality Education	7	7	6	8	6	8	6	10	6	10	**43**
Homecrafts Development	Empowering community	No. of groups empowered.	SDG 8-Decent work and economic growth.	4	2	4	2	4	2	4	2	4	2	**10**
TOTAL BUDGET					**10.515**		**10.03**		**10**		**13.28**		**12**	**55.825**

Programme Name: ICT Development													
Objective:													
Outcome:													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

ICT infrastructure development & Improvement	Enhanced communication networks	Number of departments connected to the internet backbone		1	2	2	5	2	5	2	5	2	5	**22**
Digital Enhancement Acceleration and E-Governance	Promotion of digital infrastructure, services and skills	Number of services offered online		3	6	3	5	3	5	2	5	2	4	**25**
	Increased adoption and access to online services	Turnaround time to access services		<10MINS	5	<5 MINS	5	<5 MINS	5	<2 MINS	5	<2 MINS	5	**25**
TOTAL BUDGET					**13**		**15**		**15**		**15**		**14**	**72**

Programme Name: General administration, planning and support services

Objective: To provide effective and efficient service delivery

Outcome: Effective and efficient service delivery

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (KSh**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

Human Resource Management and Development	Improved delivery of services and trained personnel	HR well remunerated and trained	SDG 8.	100%	420	100%	423	100%	425	100%	430	100 %	435	**2133**
Administration Support Services	Improved delivery of effective and efficient services	Services delivered	SDG 8.		7.3		10		15		18		20	**70.3**
Policies, Legislation and Research	Improved service delivery	No. of policies developed and implemented	SDG 8.	1 Research	0.2	1 Policy formulated	1.2	1 Policy formulated	1.2	1 Policy formulated	1.2	-	0	**3.8**
TOTAL BUDGET					**427.5**		**434.2**		**441.2**		**449.2**		**455**	**2207.1**
SECTOR BUDGET					**808.96**		**925.33**		**881**		**892.78**		**896.8**	**4404.87**

CIDP Linkages with National Development Agenda, Regional and International Development Framework

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National Development Agenda, Regional and International Development Framework.

Table 29: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions
Kenya Vision 2030/Medium Term Plan	Increasing access to education and training for learners with Special Need and Disability	• Construction of Special needs education centres for ECDE pupils • Construction of Hostels for Special needs education centres • Equipping of special needs ECDE centres • Equipping of special needs hostels • Provision of transport facility for children abled differently • Establishment of VTCs for children abled differently • Mainstreaming for inclusive education in the 7centres of excellence • Recruitment of ECDE teachers and instructors for SNE • Employment of SNE Support staff
	Expanding the Digital Literacy Programme in order to Integrate ICT into teaching, learning and training	• Introduction of Tayari digital literacy • Provision of tablets for ECDE pupils • Purchase of digital literacy facilities • Training of ECDE teachers on digital literacy • Establishing digital learning hubs in ECDE Centres Supply of digital learning facilities e.g., tayari tablets, TV sets
SDGs	SDG 2 – Zero Hunger	School feeding for ECDE centres
	SDG 4-Quality Education	• Construction of ECDE centres and VTCs • Construction of VTC Workshops, ICT labs and Administration blocks • Provision of teaching and learning materials • Purchase of modern equipment and tools for VTC centres • Hiring of ECDE teachers • Hiring of VTC instructors • Provision of play materials and outdoor equipment • Establishment of play hub/room in ECDE centres
	SDG 6-Clean Water and Sanitation	• Provision of water tanks to ECDE centres and VTCs

		• Construction of toilets
	SDG 8- Decent Work and Economic Growth:	• Employment of ECDE teachers, VTC instructors, SNE teachers and support staff
	SDG 10-Reduced Inequalities	• Mainstreaming for inclusive education in VTC Centres
Agenda 2063	Goal 2: Well, Educated Citizens and Skills revolution underpinned by Science, Technology and Innovation	• Provision of quality pre-primary and VTC education • Digitalization of learning centres
	Goal 3: Healthy and well-nourished citizens	• School feeding programme for ECDE pupils
	Goal 16: African Cultural Renaissance is pre- eminent	• Co-curricular activities (fun days, music festivals, sports and games)

Cross-Sectoral Linkages

This section captures and analyses the cross-sectoral impacts of each of the proposed programs in the sector, identifying possible measures geared to either harness cross-sector synergies or mitigate adverse cross-sector impacts emanating from the proposed development programs.

Table 30: Cross-sectoral impacts

Programme Name	Linked Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Child care facilities	Gender and social services	Inspection and registering of child care facilities		Collaboration in inspection of child care facilities
			Limitations on enforcement of policy	Sensitize stakeholders on child rights so as to be vigilant and supportive
Pre-primary Education	Roads and public works	Prepare bill of quantities for constructions	Delayed completion of projects	In liaison with Education department
	Finance	Timely payments of contractors	Delayed payments to contractors and other service providers	Engage treasury in speedy payments of contractors/service providers
	MOE	Registration of ECDE centres in compliance with the law	Non complaint ECDE centres	Collaboration in assessment of ECDE Centres

Cyber Security Awareness	All Sectors	Policies for cyber security	Exposure to cyber security	Training all staff to increase the awareness
Environment and Natural resources	Water, Environment, Forest and Natural Resources	Facilitating tree planting in VTCs and ECDE centres	Environmental Degradation	Coordinated efforts for tree planting
Water Supply and Management		Facilitating water supply to VTCs and ECDE centres	Lack of water for drinking Poor sanitation and hygiene	Collaboration in creating access to water
Establishment of business hubs	Trade	Establishing business hubs and encouraging creativity and innovation		Training students on entrepreneurial skills, nurturing and providing platforms to start businesses, finding market for goods and services
Establishment of demo farms	Agriculture	Establishing demo farms in vocational training centres		Providing agricultural support to vocational training students

Sector 6: Lands, Mining, Energy and Urban Development

Sector Composition

This sector comprises of the following sub-sectors with their mandates:

a) Lands - In charge of registration, titling and modernization of survey services

b) Physical Planning - Effective physical and land use planning strategies in order to promote sustainable rural and urban development.

c) Mining - Mineral resource management

d) Energy- To increase adoption of renewal energy resource at domestic and institutional level and increase power and lighting connectivity countywide through formulation of sustainable policies and operational framework, fostering strategic partnership with institutions research and development partners.

e) Urban Development - Provide adequate and decent housing in a sustainable environment and coordinated urban development

Sector Vision:

Excellence in land and environmental management for sustainable Socio-Economic development of Taita Taveta County.

Sector Mission:

To facilitate improvement of the livelihoods of people of through efficient administration, equitable access, secure tenure and sustainable management of the land and natural resources.

Sector Goal(s):
Ensure proper land use planning and management, promote sustainable mining and environmental conservation and improve mineral resource management.

Sector Priorities and Strategies

Priorities	Strategies
Land use planning	Preparation of County spatial plan; preparation of strategic urban development, upgrading of informal settlement, urban &local areas and settlement planning; development control
Surveying and mapping	County cadastral map; surveying of townships; registration of community lands
Land information management system	Establishment of GIS laboratory; Land Information Management System in place
Urban planning and development	Establishment of Voi and Taveta municipalities; Mwatate bus park; opening up of municipality roads formation of urban management committee and boards.

Mineral Resources management	Support to artisanal and small scale miners; minerals exploration and extraction; minerals marketing strategy
Adoption of renewable and alternative sources of energy	Solar electrification in hospitals, schools, markets, irrigation systems, feed formulation machines, solarized honey refining machines and street lighting; Installation of solar water heaters, use of solar energy in mining sites ie. Solar lanterns for lighting and solar powered torches to avoid use of dry cells and promotion of clean energy.

Table 31: Implementation Matrix

Programme Name: Lands registration, surveying and physical planning												
Objective: To promote peaceful co-existence among the locals and between Kenya and her neighboring countries												
Outcome: Identification of parcel boundaries												
Sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**								**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**		
				Target	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	
County spatial Plan	Coordinated urban development and planning, Taita Taveta CSP	Completion of County Spatial Plan	SDG 11, 8	50%	25	50%	25	0	0	0	0	0	0	**50**
	County Land Use policy	No of bills developed/enacted	SDG 11, 8	1	5	2	10	1	5					**20**
	Improved urban areas &infrastructure development; IDeP,	Voi and Taveta Urban development plans developed	SDG 1-17	Voi and Taveta	30			2	30	2	30	2	30	**120**
		No of action area plans developed												
	coordinated urban areas	No of plans developed	SDG 1-17	Voi and Taveta	10			2	10	2	10	2	10	**40**

	Well Planned Market centers	No of plans developed	SDG 11	4	10	4	10	4	10	4	10	5	5	**45**
	Equipping and training of Physical Planners to drone pilots	No Drones purchased and licensed	SDG 4,8,9,11, 17	6	0.5	1	0.3			Renewal of Licenses	0.1	Renewal of Licenses	0.1	**1**
		No of pilots trained and licensed												
		Purchase of cloud server and licensed software.												
	Installation of a county land management system	Working digital CLIMS	SDG1_1 17	75%	15	25%	10							**25**
	Coordinated development	Development control regulation	SDG 1-17	Amendment of county physical planning and land use act regulations and policy formulated	10	Development control regulation	10	Zoning plan	10	Public sensitisation	10	Digitital installation of ELECTRONIC DEVELOPMENT MANAGEMENT SYSYTEM for	10	**50**
		Sensitization and civic awareness e.g. forums				Sensitization and civic awareness e.g. forums								

		Formulate development control committees				Formulate development control committees						development control		
		Zoning plan												
	Policy and regulation on development	Development control policy	SDG 16					2	5	2	5	1	5	**15**
Lands survey,mapping and registration	Access to land boundary	County cadastral map	SDG 1-17	50%	25	100%	25							**50**
	Minimized Land Boundary Dispute	No of townships surveyed(Miasenyi, Msharinyi, Mwatunge,Maungu, Njukini, Wundanyi, Rukanga)	SDG 11, 12, 15			2	20	4	20	4	20	4	20	**80**
	Identify and survey public land	% increase in plots identified	SDG 11, 12, 15			25%	20	25%	20	25%	20	25%	20	**80**
	Enhanced public participation inclusiveness	Proportion of the population reached	SDG 11, 15	5	5	6	7	5	5	5	5	6	7	**29**
						1	2.5	1	2.5	1	2.5	2	5	**12.5**

	Secured land tenure system	No. of individual and community land/plots adjudicated	SDG 11, 10											
	Enhanced land security and utilization	Registration of Mramba, Kasighau and Mgeno community lands.	SDG 1, 2,11, 15,16			1	5	1	5	1	5			**15**
	Enhanced Service Delivery	No of equipment's of acquired	SDG 10, 15	4	20									**20**
Land Information Management System	Compliance in matters on development	Land Information Management system developed	SDG 11, 15			100%	20							**20**
	establishment of a GIS laboratory	Fully equipped GIS laboratory		100%	30									**30**
	Effective and efficient services delivery	No of registers established	SDG 11, 12	1	1	1	1	1	1	1	1			**4**

Total Budget.					**186.5**		**165.8**		**123.5**		**118.6**		**112.1**	**706.5**
Programme Name: Urban Development														
Objective: To enhance service delivery to the citizens														
Outcome: Better quality of life														
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**										**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**		
				Target	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	
Taveta Municipality	Improved service delivery	No of Committees and Boards in place	SDG 8	2	4	1	2							**6**
Voi municipality	Conferment of Voi and Taveta township to municipality	No of municipalitie established	SDG 1-17	2	50									**50**
Town Management	Opening and upgrading of roads	% increase in length of roads opened	SDG1_17	2	20	2	20	2	20	3	30	3	30	**120**
		% increase in roadsupgraded to cabro or bitumen level	SDG 1-17	2	20	2	20	2	20	3	30	3	30	**120**
Mwatate municipality.	Mwatate bus park	% completion of the market	SDG 1-17	75%	30	30%	10							**40**
Total Budget.					124		52		40		60		60	**336**
Programme Name: Mining														

Objective: To Provide information on minerals occurrence and geological survey which will guide in sustainable minerals exploration												
Outcome: Improved mineral resource management												
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**								**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**		
				Target	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	
Mining resource mapping,geodatabase development and mineral management	Increased information access on mineral potential	Number of geological research and publications	SDG 5,8,9,10, 12, 16,17	Purchase of equipment ,logistic support and training of staff	30	Mapping of minerals occurrence and prefeasibility studies and geodata base development	20	Geographical geological surveys and feasibility studies	15	Industrial mineral quantification	15	Updating and maintenance of mineral information portal	10	**90**
Mining extension services	Increased county onsource revenue through mineral investments	Number of County mineral investments established and formation of county mineral cooperation	SDG 1-17	1	20	1	20	1	20	1	20	2	20	**100**
Artisal and small scale miners support	Enhanced social economic welfare of the communities	Number of registered artisanal and small scale miners groups supported	SDG 1-17	10	10	10	10	10	10	15	15	20	20	**65**

Mining resource mapping,geodatabase development and mineral management	Improved governance in mining and mineral resource management	Number of mineral extraction policies formulated	SDG 12,13, 14,15,16 ,17	2	1	*1*	0.5	1	0.5	1	0.5	1	0.5	**2.6**
	Increased compliance to environmental legislations	Proportion of rehabilitated mines	SDG 12 SDG 15	5%	10	5%	10	5%	10	5%	10	5%	10	**50**
Total Budget					**71**		**60.5**		**55.5**		**60.5**		**60.5**	**308**

Programme Name: Energy

Objective: To promote affordable source of Energy

Outcome: Increase in access and utilization of renewable energy

sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**										**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**		
				Target	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	
Solar electrification and street lighting	Improved security in economic activities	% of streets and shopping centers connencted.	SDG 7	20%	20	30%	30	40%	40	50%	50	60%	60	**200**
	Improved efficiency of power supply.	% of functional equipment	SDG 7	80%	10	90%	15	95%	20	95%	20	98%	20	**85**
	Improved efficiency of		SDG 7	80%	10	90%	15	95%	20	98%	20	98%	20	**85**

	power lighting.	Percentage of street lights functioning												
Renewable and alternative energy promotion and clean cooking solution	Improved utilization and distribution of renewable energy	Number of alternative sources of energy developed	SDG 7,9	1	10	3	30	5	50	0		0		**90**
	Increased energy efficiency	Number of policies formulated	SDG 7					1	3	1	3	1	4	**10**
	Improved livelihoods	% of houses using alternative energy	SDG 7	15%	5	20%	10	25%	15	30%	20	35%	25	**75**
	Increased energy efficiency	Regulation on County Energy Plan(CEP) developed	SDG 7	1	5	0		0		0		0		**5**
	Improved energy supply	Number of stations established	SDG 7	1	15	3	25	5	50	0		0		**90**
	Increased access to clean cooking	Number of households accessing clean cooking	SDG 1,2,3,7,13	30%	20	40%	30	50%	40	60%	50	70%	60	**200**
Total Budget					**95**		**155**		**238**		**163**		**189**	**840**
Programme Name: General administration, planning and support services														

Objective: Create enabling environment and enhance institutional efficiency and effectiveness													
Outcome: Delivery of quality, effective and efficient services													
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**									**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**	
				Target	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	**Target**	**cost**	
Human resource management.	Increased efficiency in service delivery to residents of Voi and Taveta townships	HR well remunerated and trained	SDG1-17	100%	27	100%	29	100%	31	100%	33	100%	35	**155**
Administration support services	Ease daily operation of officers.	Fully equipped municipal offices		Mwatate	50	Voi	50	Taveta	50					**150** **0**
		Sectors Operations and maintenance			10		10		10		10		10	**50**
	Functionalization of Mwatate, voi and Tavetaspatial plan	By laws and regulation developed		Mwatate	5	Voi	5	Taveta	5					**15**
TOTAL BUDGET					**92**		**94**		**96**		**43**		**45**	**370**

SECTOR BUDGET	**568.5**	**527.3**	**553**	**445.1**	**466.6**	**2560.5**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National Development agenda and other regional and international Development framework.

Table 32: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Ensure proper land use planning and management, promote sustainable mining and environmental conservation and improve mineral resource management	Development of County spatial plan to coordinate urban development and planning Taita Taveta. Developed programmes to Support Artisanal and small-scale miners in mineral exploration and compliance to mining and environmental legislation.
	Access to clean, sustainable, reliable and affordable energy for social economic development and improved livelihoods for all.	Programmes aimed at ensuring households have access to affordable clean and energy efficient cooking technologies.
SDGs	Goal 11 Sustainable Cities and Communities	Upgrade of urban centers and development of spatial plans
	Goal 15 Life on Land	Protection of natural resources
	Goal 7 Affordable and Clean Energy	Development and implementation of county energy plan
	Goal 12 Responsible Consumption and Production	Promotion of clean energy
Agenda 2063	Goal 6: Blue/Ocean economy for accelerated economic growth	Sustainable exploitation of resources in the oceans, rivers and lakes

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 33: Cross-Sectoral Linkages

Programme Name	Linked Sector/ SubSector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
	Livestock, Agriculture	Solarization of irrigation systems, Vaccine preserving mechanisms, cooling and storage/preservation systems for produce and perishable goods such as milk, fish		Increase adoption and usage of solar energy to increase productivity. incorporate more value addition processes for agricultural produce so as to provide employment for lost labor
	Education	Connection of solar in learning institution as the primary source of energy		Partner with education institutions to increase adoption of solar energy to cut down the cost of electricity for lighting and powering equipment.
Land Survey and Mapping	All sectors	Availability of land to undertake programs and projects by all departments		Taking inventory of public land

Sector 7: Public Administration and Intergovernmental Affairs

Sector Composition

This sector comprises of the following sub-sectors with their mandates:

Governor's office in charge of leadership and overall coordination of county affairs; Devolution, Public service and administration whose mandate is general public service management and administration; Finance and economic planning in charge of fiscal policy formulation, resource mobilization and management of financial resources; County Public Service Board responsible for county staffing, Human resource development and labour relations; The County Assembly whose mandate includes legislation, representation and oversight; The
County Budget and Economic Forum(CBEF) responsible for representation of the public on matters relating to county budgets and economic policies; County Audit Committee whose mandate is provision of oversight on audit affairs.

Sector Vision:

A centre of excellence in leadership, fiscal policy formulation, public sector and public finance management and intergovernmental relations.

Sector Mission:

To provide leadership and oversight in economic and fiscal affairs, resource mobilization, devolution and intergovernmental relations for a responsive public service.

Sector Goal(s):

The sector is committed to ensuring an all inclusive leadership, sound fiscal policy formulation, prudent management of public resources and public service welfare

Sector Priorities and Strategies

Priorities	Strategies
Improved service delivery	Establishment of efficiency monitoring unit; Increased mobilization of external resources; Public participation;
Increased own source revenue generation	Full automation of revenue collection and reporting; Establishment of a new/updated valuation roll; Increasing the capacity of the revenue management directorate
Improved staff welfare	Adequate remuneration for staff; Conducting and implementing training needs and bench-marking; Continuous promotion of staff
Improved management of public funds	Enforcing internal control mechanism; Enhancing internal audit; Ensure timely preparation of

	statutory documents and reports; formulation and implementation of M&E policy

Table 34: Implementation Matrix

GOVERNOR AND DEPUTY SUB-SECTOR													
PROGRAMME: Leadership and overall coordination of county affairs													
OBJECTIVE: To promote good governance and sustainable socio economic development													
OUTCOME: Improved quality of life for residents													
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**									**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Performance management	Enhance Staff performance	Performance management system in place	8	4	7	4	7	4	7	4	7	4	7	**35**
Infrastructure Improvement	Improved service delivery	% completion of County HQs	9 & 10	20%	50	50%	100	70 % %	100	100 %	100	0	0	**350**
Strategic Communication and public relations;	Enhanced accountability and transparency	Number of meetings held	1, 16 & 17	70	1	70	1	70	1	70	1	70	1	**5**
		Number of electronic and print newsletters developed		4	1.3	4	1.3	4	1.3	4	1.3	4	1.3	**6.5**
		Percentage of Audience reached via media		10	3	15	3	25	3	40	3	50	3	**15**

		1 radio station registered and functional		1	5	0	5	0	3	0	3	0	3	**19**
		Updated County website		1	1	0	1	0	1	0	1	0	1	**5**
Intergovernmental relations	Enhanced collaboration and engagements	Number of meetings between national agencies and county government held	17	12	2	12	2.5	12	2.7	12	3	12	3.5	**13.7**
County Attorney services	Improved legal services	County well represented			10		11		12		13		14	**60**
General Administration support	Human resource development	HR well remunerated and trained		100%	130	100 %	135	10 0%	140	100 %	145	10 0%	150	**700**
		Operations and maintenance			145		150		155		160		165	**775**
TOTAL BUDGET					**355.3**		**416.8**		**426**		**437.3**		**348.8**	**1984 .2**

GOVERNOR AND DEPUTY SUB-SECTOR

PROGRAMME: Special programmes and service delivery

OBJECTIVE: To ensure effective delivery of services and empowerement of the community

OUTCOME: Improved service delivery to a resilient community

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Ta**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

			rgets												
Service delivery and efficient monitoring	Enhanced accountability	Number of reports produced	1 & 8	4	2	4	2.2	4	2.4	4	2.6	4	2.8	**12**
County Investments and Development Corporation	Enhanced resource mobilization	% increase in funds mobilized externally		20	10	30	15	50	20	60	25	70	30	**100**
Special initiatives/interventions	Improved quality of life for current and future generations	No of households benefitting from the special initiatives		10000	10	10000	10	10000	10	10000	10	10000	10	**50**
TOTAL BUDGET					**22**		**27.2**		**32.4**		**37.6**		**42.8**	**162**

FINANCE AND ECONOMIC PLANNING SUB-SECTOR

PROGRAMME: Economic planning, Fiscal policy formulation and public finance management

OBJECTIVE: To enhance effective development coordination and prudent management of public funds

OUTCOME: Improved service delivery and value for money

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Resource mobilization	Enhanced revenues collected	% increase in OSR generated	1 & 8	20	35	40	40	50	45	60	50	70	55	**225**

		% increase in funds mobilized externally	1 & 8	10	2	20	2.5	30	3	40	3.5	50	4	**15**
Economic planning, budgeting and M&E reporting	Prudent utilization of resources	Number of planning and budget documents	1 & 8	14	20	14	22	15	25	14	28	14	30	**125**
		No. of M&E reports and feedback		10	10	10	14	10	16	10	18	10	20	**78**
		Number of statistical abstracts and reports published		6	10	6	10.5	6	11	6	11.5	6	12	**55**
		Number of public participation fora held		180	15	180	17	180	19	180	21	180	23	**95**
		No of CBEF meetings		8	4	8	4	8	4	8	4	8	4	**20**
Accounting services;	Well maintained books of accounts	% of books of Accounts and Financial statements well kept	12 & 17	100%	25	100 %	28	100%	30	100 %	32	100%	35	**150**
Internal Audit services	Compliance with audit standards	No of quarterly audit reports submitted to the Governor	12 & 17	4	10	4	12	4	14	4	16	4	18	**70**
Supply chain management;	Timely completion of projects	% completion of projects	8, 12	60%	21	70 %	25	80 %	27	90 %	30	100%	32	**135**

			& 17												
Debt management	Optimal debt to equity ratio	% compliance with borrowing regulation	8 & 12	100%	3	100 %	3	10 0%	3	100 %	3	10 0%	3	**15**
General Administration support	Human resource development	HR well remunerated and trained		100%%	180	100 %	185	10 0%	190	100 %	195	10 0%	200	**950**
	Infrastructure improvement(F &P complex	% completion of F&P complex(Planning, Audit,SCM)				60 %	20	10 0%	10					**30**
		Operations and maintenance			90		94		98		100		104	486
TOTAL BUDGET					**425**		**477**		**495**		**512**		**540**	**2449**

PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION

PROGRAMME: Public Service management and administration

OBJECTIVE: To enhance effective public service delivery

OUTCOME: Improved service delivery

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

Human resource management and development	Improved service delivery	HR well remunerated and trained		100%	50	100%	55	100%	60	100%	65	1000%	70	300
	Efficient and effective HR	Number of TNA reports	8	1	2	1	2.2	1	2.4	1	2.6	1	2.8	**12**
	Trainings and benchmarking	Number of officers(For all 10 departments)		30	50	30	100	30	100	30	100	30	100	**450**
		Operations and maintenance			40		43		45		47		50	**225**
Devolved Governance infrastructure and support	Enhanced devolved governance infrastructure to village level	No. of sub-county and administration offices	16	0	0	1	10	1	11	1	12	0	0	**33**
				4	20	4	22	4	25	4	27	4	30	**124**
		Village councils		0	0	33	15	33	15.5	33	16	31	16.5	**63**
Civic education and public participation	Enhanced public participation across all levels	Number of Town Hall meetings and Ward Barazas held	8 & 16	292	10	292	10.5	292	11	292	11.5	292	12	**55**
Disaster management and coordination	Timely response to disasters,	Number of Disaster management policy review in place	1, 8	1	1	0	0	0	0	0	0	0	0	**1**
		Recovery plan in place		1	3	0	0	0	0	0	0	0	0	**3**
		Number of meetings held by the committees		5	0.4	5	0.4	5	0.4	5	0.4	5	0.4	**2**
		Number of Disaster committees formed and operating		4	1	0	1	0	1	0	1	0	1	**5**
Enforcement and Compliance	Increased compliance	Number of patrol cars		2	12	1	6	2	12	0	0	0	0	**30**
		No. of patrol motor cycles		2	0.5	2	0.5	2	0.5	2	0.5	0	0	**2**

		No. of inspections conducted	8 & 16	48	1	48	1.2	48	1.4	48	1.6	48	1.8		**7**
		No. of capacity building workshops conducted		104	1.2	104	1.4	104	1.6	104	1.8	104	2		**8**
		No. of training conducted		1	2	1	2	1	2	1	2	1	2		**10**
TOTAL BUDGET					**194.1**		**270.2**		**288.8**		**288.4**		**288.5**		**1330**

COUNTY PUBLIC SERVICE BOARD															
PROGRAMME: County Public Service															
OBJECTIVE: To promote human resource development and labour relations															
OUTCOME: Improved service delivery															
Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**	
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**			
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**		
Recruitment and Appointment	Enhanced staffing level	Number of staff recruited	8 & 16	5%	5	5%	5.5	5%	6	5%	6.5	5%	7		**30**
	Monitor retirement benefit process for the retirees	Number of retirement reports developed		4	2	4	4	4	6	4	7	4	8		**27**

	Enhanced career progression	Numbers Promotion Reports produced		4	2	4	3	4	4	4	5	4	6	**20**
Promotion of values and principles and capacity building	Efficient and compliant public service	Number of sensitization meeting held	8 & 16	4	4	8	10	20	14	20	16	20	18	**62**
General Administration support	Improved service delivery	HR well remunerated and trained		100%	35	100%	37	100%	39	100%	41	100%	43	**195**
		CPSB operations and maintenance			10		13		15		17		19	74
TOTAL BUDGET					**58**		**72.5**		**84**		**92.5**		**101**	**408**

COUNTY ASSEMBLY

PROGRAMME: County Assembly

OBJECTIVE: To promote accountability and equity in service delivery

OUTCOME: Improved accountability and equitable development

Sub Programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total Budget**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Legislation	Ensure satisfaction	Number of policies and legislation passed	16	220	400	235	420	243	430	250	440	257	450	**2140**

Oversight	Enhanced Transparency Accountability	Number of meetings held	16	25	250	30	260	35	270	45	280	50	290	**1350**
Representation	Enhanced equity	Number of motions moved	16	160	200	165	210	170	220	175	230	180	240	**1100**
County assembly infrasturcture improvement	Improved service delivery	% completion of County assembly chambers		20	100	50	100	70	100	100	100			400
		% completion of speakers residence				50	30		20	100				50
TOTAL BUDGET					**950**		**1020**		**1040**		**1050**		**980**	**5040**
SECTOR BUDGET					**2004.4**		**2283.7**		**2366.2**		**2417.8**		**2301.1**	**11373.2**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National development agenda (Kenya vision 2030 and MTP IV), SDGs and other regional and International Development framework.

Table 35: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions*
Kenya Vision 2030/Medium Term Plan	Sovereignty of the people	• People centered society
	Public participation in governance	• Engaging in formal and informal civic education • Open engagement between public and civic society • Citizens giving opinions on government services • Free flow of information
	Decentralization	• Identification, coordination and monitoring of projects at the local levels • Promoting results-based management in the public service • Encouraging public access to information
SDGs	SDG 16 – Peace, justice and strong institutions	• Institutional capacity building
	SDG 17 - Partnership for the goals	• Stakeholder identification and engagement
Agenda 2063	Goal 1: A high standard of living, quality life and well being of all citizens	• Creating a conducive work environment
	Goal 11: Democratic values, practices, universal principles of human rights, justice and the rule of law entrenched	• Democracy and good governance
	Goal 12: Capable institutions and transformative leadership	• Citizen participation in development and local governance

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 36: Cross-sectoral impacts

Programme Name	Linked Sector(s)	Cross-Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Administration, planning and support services	All	Enhanced effective and efficient utilization of available resources	-	Giving periodic reports on County assets and projects
Financial management	All sectors	Enhance effectiveness of budgets		Revenue collection to be done by the county government Reviving of various dormant firms of the county Ensuring maximum utilization of resources coordination and management of stakeholder participation in formulation of the budgets
		strengthening internal control systems		Effective and efficient management of financial resources for service delivery.
		Improving procuring systems		ensuring compliance with the Legal and regulatory frameworks governing public procurement
		Improve audit services.		supporting prudent management of public resources
Economic Policy and Planning	All sectors	Enhanced effective and efficient utilization of available resources		Giving periodic progress reports Establishing sector plans to be merged to the general county plans
		Regular progress reporting on policy and programme implementation		Giving prompt feedback for inputs from various sectors.
Monitoring and Evaluation Services	All sectors	strengthening the utilization of evidence-based information for better policy, programmes and project outcomes		Encourage use of evidence-based information by various sectors.
County Statistical Information Services	All sectors	improving access to socio-economic data		Establishment of information centers
Public Service Transformation	All sectors	Increasing the human capacity of public service		Hiring of qualified staff for all sectors Training of staff for continuous development
	All sectors	Increase the financial resources available for service delivery		Increase in revenue collection through automation.
				Coming up with Income generating projects.

Devolution Services	All sectors	Effective public participation in governance affairs		Sensitizing the community on good governance in collaboration with other sectors
		Improve intergovernmental relations		Domestication of National Intergovernmental relations guidelines by all sectors.
Legislation, Representation and oversight	All sectors	To improve policy and legislative framework for effective governance		Establishment of policies and Laws to help in governance.
				Punishment for violation of laws
		monitoring and evaluating usage of public resources		Strengthening the utilization of evidence-based information
Governance and national values	All sectors	Improving transparency and accountability in conduct of public affairs		Improving and implementation of service charters.
Devolution services	All	Effective public participation in governance affairs	-	Community sensitization on good governance in collaboration with other sectors
Enforcement	All	Enforcement of County laws	-	Continuous training of enforcement officers on existing laws
		Protection of County assets and personnel		Proper facilitation for effective work
Corruption prevention	All	Improving transparency and accountability in conduct of public affairs		Compliance with the provision of the law and fairness in service delivery

Sector 8: Youth, Gender, Sports, Culture and Social Services

Sector Composition

The sector comprises of Sports development, Youth development, Social Services, Gender and Culture Development. It is mandated to promote youth empowerment, training and investment and promote sports at all levels to enhance youth participation in development activities.

Sector Vision:

A County, where social protection ignites the passion to participate and express pride in our cultural diversity, where our athletes perform honorably and consistently and where all residents are treated equally.

Sector Mission:

To mobilize, sensitize and provide direction for all Taita Taveta citizens to participate in Community development and social affairs for recreation, good health, cohesion, competition, career development.

Sector Goals:

To contribute to transformation of the status of residents of the County through a coordinated and harmonized integration of the various activities undertaken by each of the sub-sectors in the department to achieve the desired goal.

Sector Priorities and Strategies

Priorities	Strategies
Improved sporting environment and talents development	Construction and rehabilitation and equipping of sporting facilities; Establishment and equipping of talent centres; Enactment of sporting and talent legislation; Training clinics for coaches and referees
Improved youth and community empowerment	Provision of support to youth, women and self help groups; Empowering groups with entrepreneurial skills; Equipping of youth friendly/empowerment centres
Enhanced gender mainstreaming	Sensitization campaigns on gender mainstreaming; Establishment of GBV and rescue and recovery centres; Advocacy and collaboration with stakeholders; Establishment of sub-county incubation centres
Increased appreciation of cultural heritage	Restoration of traditional caves and heritage sites; Celebration of annual cultural festivals; Processing and registering cultural groups

Table 37: Implementation Matrix

Programme Name: Sports and talents development.													
Objective: To promote Sports.													
Outcome: Improved sporting environment													
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**									**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Sports infrastructure improvement	To increase the standards of playgrounds	Number of sports facilities improved	3 and 9	2	20	2	15	2	15	2	15	2	10	**75**
Talent management	To improve sporting standards in the county.	Number of talent academies established	3	1	1	1	2	1	2	1	3	0	3	**11**
Sports administration and support	To regulated county sports industry	Number of sports legislations operationalized	16	1	1	0	0	1	1	0	0	0	0	**2**
Sports administration and support	To Increase participation in sports	Number of event supported	3	3	2	4	2	6	3	10	4	10	6	**17**
Sports administration and support	To reduce the cost of leagues and competitions	Number of buses purchased		1	14	0	0	0	0	0	0	0	0	**14**
Total Budget					**38**		**19**		**21**		**22**		**19**	**119**

Programme Name: Community development and social services													
Objective: To promote Gender equity and Social services.													
Outcome: A peaceful and cohesive communitie													
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**									**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Grants/support to community groups	To impart relevant skills	Number of individuals trained	5, 8, & 10	400	0.5	400	0.5	400	1	400	1	400	1	**4**
Grants/support to community groups	To empower vulnerable	Number of groups empowered		40	5	40	5	40	10	40	15	40	20	**55**
Community/Social halls infrastructure improvement	To establish decent halls and burial grounds	Number of halls/ cemeteries rehabilitated.		2	2	3	3	2	4	3	5	2	3	**17**
Total Budget					**7.5**		**8.5**		**15**		**21**		**24**	**76**

Programme Name: General administration, planning and support services													
Objective: To enhance service delivery.													
Outcome: Enhanced service delivery													
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**									**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	

Human resource management and development	Improved service delivery	HR well remunerated and trained		100%	12	100%	15	100%	18	100%	20	100%	30	95
Administrative support		Sectors operations and maintennance			10		15		20		25		20	90
Policies, legislation and research	To regulate social interactions	Number of policies operationalized		2	2	2	2	2	2	2	2	2	2	10
Total Budget					**24**		**32**		**40**		**47**		**52**	**195**

Programme Name: Gender development														
Objective: To promote Gender equity														
Outcome: Increased community awareness on gender related issues														
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**										**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
GBV response	To enhance safety of survivors	Number of rescue centers operationalized	5	1	2	1	3	1	4	1	5	0	0	**14**
GBV response	To reduce response time and.	Number of GBV rescue vans deployed	5	1	8	1	8	1	8	1	8	0	0	**32**
Community sensitization	To reduce cases of GBV	Number of persons reached	5	1,000	1	1000	1	1000	1	1000	1	1000	1	**5**
GBV response	To protect vulnerable persons	Number of regulations operationalized	5	1	1	1	1	0	0	0	0	0	0	**2**

GBV response	To reach out to more vulnerable persons.	Number of sub county incubation centers established/ equipped	5,8,4	0	0	1	3	1	3	1	3	0	0	**9**
Community Sensitization.	To empower vulnerable members of the community	Number of persons trained	5	50	1	50	1	100	2	150	3	200	3	**10**
Community Sensitization.	To educate the public	Number of sensitization forums held		100	2	100	3	100	4	100	4	100	5	**18**
Total Budget					**15**		**20**		**22**		**24**		**9**	**90**

Programme Name: Culture development														
Objective: To promote county traditional and cultural practices.														
Outcome: Adherence to cultural practices of Taita Taveta County residents														
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**										**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Cultural sites and centre	To protect, preserve and add value of cultural sites	Number of cultural sites rehabilitated		4	1	4	1	4	1	4	1	4	1	**5**
Cultural promotion services	To increase advocacy for the relevant members of the society.	Number of National/ international special days celebrated		10	2	10	2	10	2	10	2	10	2	**10**

Cultural promotion services	To enhance cultural integration	Number of fares and exhibitions organized		1	4	1	4	1	4	1	4	1	4	**20**
Cultural sites and centre	To protect traditional knowledge and cultural expression	Number of legislations operationalized		1	1	0	0	0	0	0	0	0	0	**1**
Cultural sites and centre	To preserve culture and indigenous knowledge	Number of cultural centers operationalised		1	6	0	0	0	0	0	0	0	0	**6**
Total Budget					**14**		**7**		**7**		**7**		**7**	**42**

Programme Name: Youth development													
Objective: To empower youths, women and PWDs.													
Outcome: Socio – economically empowered youths													
sub programme	**Key Output**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh.M)**									**Total Budget (ksh.M)**
				Year 1		**Year 2**		**Year 3**		**year 4**		**year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Skill development		Number of youths trained		200	2	200	2	200	2	200	2	200	2	**10**
Youth empowerment	Grants and material support	The number of youth groups assisted		20	10	20	10	20	10	20	10	20	10	**50**

Establishment of youth friendly centers		Number of youth friendly centers established		20	2	4	3	0	1	0	1	0	1	**8**
Grants/Support to youth groups		Number of exhibitions organized		1	2	1	2	1	2	1	1	1	1	**10**
Total Budget					**16**		**17**		**15**		**14**		**14**	**76**
SECTOR BUDGET					**114.5**		**103.5**		**120**		**135**		**125**	**598**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National Development agenda and other regional and international Development framework.

Table 38: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/Interventions*
Kenya Vision 2030/ Medium Term Plan	Equity in power and resource distributions between the genders Improved livelihoods for vulnerable groups	Increase participation of women in all economic, social and political decision making processes/ Establishment of Child abuse and Gender Based Violence (GBV) rescue centers Establish modern recreational and sports facilities
SDGs	SDG 1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance SDG 5 Achieve gender equality and empower all women and girls.	•Promote community development and empowerment • Promote sports development •Promote youth and women development and empowerment • Culture preservation and promotion
Agenda 2063	.Promote access to productive assets such as land, credit, input and financial services by women especially from the rural areas Eliminate all forms of GBV and discrimination against women and girls. . Mainstreaming of youth issues in all development agendas Eradicate gender-based violence and ensure a productive youth population free from drug and substance abuse	Increase participation of women in all economic, social and political decision making processes/ Establishment of Child abuse and Gender Based Violence (GBV) rescue centers Establish modern recreational and sports facilities
East Africa Community Vision 2050	Women empowerment and Promoting gender quality, to ensure the participation of women in the transformation of the region.	Ensure mainstreaming of gender equality and equity into joint priority projects and programmers

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 39: Cross-Sectoral Linkages

Programme Name	Linked Sector/ SubSector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Social Protection	Health	Medical assessment for PWDs to access mobility devices. Reproductive health Response to GBV	Adversely affect the life of the affected group	Ensure Proper disposal of used devices by the user Adherence to Disability Act 2003 Properly identify and provide counseling and rehabilitation services to youths and other vulnerable groups
Youth and Sport Development	Energy, infrastructure and ICT (public works	Identification and development of youth talent	High cost of sports infrastructure; Displacement of residents to create room for the expansion and modernization of sports facilities	Mobilize for counterpart funding from partners for sports infrastructure development; Community participation in the projects; Prevalence to competent
Culture Preservation and Promotion	Environment protection, water and natural resources	Environmental impact assessment Conservation of medicinal plants Identification and mapping of cultural sites and monuments for protection	Environmental degradation Extinct of medicinal plants Destruction of cultural sites and monuments	Collaborate with department of environment to replace the felled trees through tree planting. EIA compliance during project implementation Joint planning & implementation of projects

Sector 9: Water, Sanitation, Environment, Climate Change and Natural Resource

Sector composition

It is comprised of the following sub-sectors and their mandates:

a) Water and Sanitation whose mandate is to ensure availability and sustainable management of water and sanitation for all

b) Climate change responsible for integration and mainstreaming climate change responses, measures and actions.

c) Environment and Natural resources whose mandate is to protect, restore and promote sustainable use of environment and natural resources.

Sector Vision

A county ensuring clean, safe and readily available water, sustainable environment and natural resources for all.

Sector Mission

To ensure sustainable management of the environment, wildlife and natural resources to improve livelihoods for the community.

Sector Goals

The sector is committed to improving safe water supply in a clean environment as well as building an adverse climate change resilience county.

Sector Priorities and Strategies

Priorities	Strategies
Provision of clean, safe and adequate water for all	Establishment of new water sources; Rehabilitation of existing water sources; Reticulation and augmentation of water supply
Climate change adaptation	Climate change resilience investments; Establishment and operationalization of climate change Fund; Construction of dams for irrigation and domestic use;Ward climate change investments; Green bond investments; Mainstreaming of climate change issues
Environmental and natural resource conservation and management	Protection of all catchment areas and fragile ecosystems; Enforcement of all EMCA provisions; Waste water and solid waste management ; Open defecation free villages

Biodiversity and forests conservation and management	Demarcation of all county forests; Urban forestry; participatory forests management; conservation of endemic species; invasive species management

Table 40: Implementation Matrix

PROGRAMME: Water Infrastructure development													
OBJECTIVE: To improve accessibility to safe water													
OUTCOME: Improved access to safe water													
Sub-programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**									**Total budget (Ksh. Million)**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
New water sources.	Feasibility and development of new sources	Reduce the distance to water source	6	3km	100	2.7km	150	2.5k.m	200	2k.m	230	1.8km	250	**930**
Reticulation and augmentation	Expansion of existing supply	Reduce the distance to water source	6	3km	100	2.7km	150	2.5k.m	200	2k.m	200	1.8km	250	**900**
TOTAL BUDGET					**200**		**300**		**400**		**430**		**500**	**1830**

PROGRAMME: General administration, Planning and support services					
OBJECTIVE: To Improve service delivery in the water sector					
OUTCOME: Improved service delivery					
Sub-programme				**Planned Targets and Indicative Budget (KSh. Million)**	**Total**

	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028		budget (Ksh. Million)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Human resource management	Staff remuneration	Staff well remunerated	SDG 1,2,3,4	95%	91	95%	93	95%	95	95%	97	95 %	98	**474**
	Staff capacity building	No of staff capacity build	SDG 4	10	2	10	2	10	2	10	2	10	2	**10**
Administration support services	Improve working environment	Office equipment	SDG 8	Lot 1	10			Lot 2	10					**20**
		IT equipment	SDG 8	Lot1	5									**5**
		Laboratory equipment	SDG 8			Lot1	5							**5**
		Survey equipment	SDG 8			Lot1	10		5					**15**
		Management vehicles	SDG 8			2	12	2	12	2	12			**36**
		Sectors Operation and maintenance	SDG 8	50%	7	55%	15	60%	20	65%	30	70 %	35	**107**
		Construction of office block	SDG 8			1	4	1	4	1	4	1	4	**16**

		Plant and machine(2 no excavator,1 no drilling rig support truck,2 no truck with test pumping equipment)	SDG 8	1	100									**100**
		County CC structures established and Operational (1 CCCSC, 1 CCCPC and 20 WCCPCs)	SDG 13	22	3									**3**
Policies,legislation regulation and research	Give guidance in the Water sector	Water policy formulated(water policy,regulation and act)	SDG 6,13,17			1	2	1	2	1	2			**6**
		Environmental legislative framework (1 bill and 3 regulation)	SDG 13,17			1	3	3	3					**6**

		Payment for Environmental service legislative framework	SDG 13,17			1	3							**3**
		Develop County CCAP(County Climate Action Plan)	SDG 13,17	1	2									**2**
		Solid waste legislative framework (1 policy,1 bill and 1 regulation)	SDG 13,17			1	3	1	1.5	1	1.5			**6**
		Formulation of Forest Conservation and Management bill	SDG 1, 2, 3, 8, 13,15,17	1	3									**3**
		Development CEAP(County Environment Action Plan)	SDG 1,2,3,13,17			1	3							**3**
		Development of Water master plan	SDG 6,17	1	15									**15**

		Development of Urban forestry master plan	SDG 13,17					1	3						**3**
	Biodiversity assessment	Monitoring of biodiversity and endemic species	SDG 13	3	2	3	2	3	2	3	2	3	2		**10**
	Climate change monitoring	No of reports developed	SDG 13	1	1	1	1	1	1	1	1	1	1		**5**
	Database management	No of data management tools developed	SDG 17			1	4	1	4	1	4	1	4		**16**
	Awareness creation and sensitization of public on sector issues	Number of meetings/ barazas	SDG 4	20	1	20	1	20	1	20	1	20	1		**5**
TOTAL BUDGET					**242**		**163**		**165.5**		**156.5**		**147**		**874**

PROGRAMME: Sanitation services					
OBJECTIVE: To improve waste water and solid waste disposal mechanisms					
OUTCOME: Improved waste water and solid waste management					
Sub-programme				**Planned Targets and Indicative Budget (KSh. Million)**	**Total**

	Key Output	Key Performance Indicators	Linkages to SDG Targets	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028		budget (Ksh. Million)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Waste water and solid waste management	Safe disposal of waste water	No. of waste water treatment plants and sewerage networks	SDG 6	1	1300	1	1900	1	1200	1	350			**4750**
	Safe disposal of human waste	No of ventilated improved pit latrine constructed	SDG 3,6			200	5	200	5					**10**
	Open defecation free	No of open defecation free villages	SDG3,4,6	60	3	60	3	60	3	60	3	60	3	**12**
	Safe disposal of waste	No. of ablution blocks and DTFs(Decentralized Treatment Facilities)	SDG 6	1	10	1	10	1	10	1	10	1	10	**40**
TOTAL BUDGET					**1313**		**1918**		**1218**		**363**		**13**	**4812**
PROGRAMME: Climate change adaptation														
OBJECTIVE: To improve the communities resilience to the effects of climate change														

OUTCOME: Imroved community resilience to climate change														
Sub-programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total budget (Ksh. Million)**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Climate change resilience investments.	Community resilience to CC climate Change Resilience Investments	Participatory risk assessment/ Participatory Vulnerability Capacity Assessment	SDGs, 1,2,3,13	20	1.5	20	1.5							**3**
		Operationalize the County CCF(2% County development Budget)	SDG 13	1	20	1	25	1	30	1	35	1	42	**152**
		Ward Climate Change Investments	SDG 1,2,3,13			10	100	10	100	10	100	10	100	**400**
		Catchment protection (Tree planting)	SDG 1,2,3,13	1m	150	1m	150	1m	150	1m	150	1m	150	**750**

		Water source protection (Pegging, fencing and enrichment planting)	SDG 1,2,3,13	4	3	4	3	4	3	4	3	4	3	**15**
		Enhance rain water harvesting and storage capacity (Development of check dams and sand dams)	SDG 1,2,3,13	6	18	6	18	6	18	6	18	6	18	**90**
	Storm and flood Water harvesting	Development of main water dams-feasibility study ,design and construction.(Development of main water)	SDG 1,2,3,13			1	250	1	150	1	150	1	150	**700**
		Riverine restoration (Tree planting)	SDG 1,2,3,13	22000 seedlings	3.3	22000 seedlings	3.3	22000 seedlings	3.3	22000 seedlings	3.3	22000 seedlings	3.3	**16.5**

Environmental conservation and management	Noise pollution control	No of patrols undertaken	SDG 15	30	3	30	3	35	3.5	40	4	40	4	**17.5**
	Development of payment for environmental services	No of schemes developed	SDG 15			1	5	1	5					**10**
	SWM infrastructure enhance	Procure and purchase 3 sanitary landfills[Taveta, Maungu, voi]	SDG 3,6,9,11,12,13,15,17			1	50	1	50	1	50			**100**
		Construction of receptacles. 40 no and 1 incinerator	SDG 6	3	0.8	20	2	1	15					**17.8**
		Construction of a second Municipal Recycling Facility (MRF and equipping)	SDG 6			1	40							**40**

		Purchase of 4 No Garbage Trucks and 1 Biomedical waste vehicle	SDG 6			1	15	2	25	2	25			**50**
		Fencing of the County Cemetery (Voi)	SDG 6			1	30							**30**
TOTAL BUDGET					**199.6**		**630.8**		**552.8**		**538.3**		**470.3**	**2391.8**

PROGRAMME: Natural Resources conservation and management

OBJECTIVE: To ensure sustainable natural resources conservation and management

OUTCOME: Sustainable natural resources conservation and management

Sub-programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. Million)**										**Total budget (Ksh. Million)**
				2023/2024		**2024/2025**		**2025/2026**		**2026/2027**		**2027/2028**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Forest conservation and management	Survey, mapping and demarcation of all County Forests	No of forest surveyed	SDG 3,6,7,13,15,	15	3	15	3	10	2	10	2	10	2	**12**

	Afforestation and rehabilitation of fragile ecosystem	Increased Forest cover from 3.0% to 8% by 2027	SDG 3,6, 7,13, 15,17	10 ha	10	10 ha	10	10 ha	10	10 ha	10	10 ha	10	**50**
		100 Ha placed under woodlot	SDG 1,2,3,7,13 ,15	20 ha	20	20 ha	20	20 ha	20	20 ha	20	20 ha	20	**100**
	Forest extension	No of farmers visited	SDG 1,2,3,7,13 ,15	100	2	100	2	100	2	100	2	100	2	**10**
	Support charcoal Industry in the county	4 charcoal producers association (CPA) supported	SDG 1, 2, 3, 8, 13,15	2	6	2	6	4	10					**22**
	Promote urban forestry program	5% tree cover increase in urban areas	SDG 1, 2, 3, 8, 13,15	1	4	1	4	1	4	1	4	1	4	**20**
	Support participatory forest management	12 CFA supported	SDG 1, 2, 3, 8, 13,15	3	6	3	6	2	4	2	4	2	4	**24**
	Support nature-based enterprise	20 Community groups	SDG 1, 2, 3, 8, 13,15	4	4	4	4	4	4	4	4	4	4	**20**

	Establishment of arboreta and recreation park	No of arboreta and recreational park developed	SDG 1, 2, 3, 8, 13,15	1	3	1	3	1	3	1	3	1	3	**15**
Biodiversity conservation	Conservation of endemic	No of species action plan developed	SDG 15	1	1	1	1	1	1	1	1	1	1	**5**
	Invasive species management	Acreage under invasive species managed	SDG 15,9		3		3		3					**9**
	Strengthen and support conservancy development	No of conservancies supported	SDG 17	3	6	4	8	6	12	6	12	6	12	**50**
TOTAL BUDGET					**68**		**70**		**75**		**62**		**62**	**337**
SECTOR BUDGET					**2022.6**		**3081.8**		**2411.3**		**1549.8**		**1192.3**	**10244.8**

CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

This section indicates how the CIDP is linked with and is contributing towards the achievement of the National development agenda (vision 2030 & MTP IV), SDGs, and other regional and international development frameworks.

Table 41: Linkage with Kenya Vision 2030, other Plans and International Obligations

National Development Agenda/Regional/International Obligations	Aspirations/Goals	County Government contributions/Interventions
Kenya Vision 2030/ Medium Term Plan	(As per MTP 111) "Enhancing development in a clean safe environment and, sustainably managed Natural Resources, Access to Water and Sanitation Services"	Promotion of sustainable waste management through circular economy and waste to energy project To increase forest cover by 20% and promotion of nature-based solutions Increasing equitable access to safe, adequate and potable water through water harvesting, climate smart infrastructure, underground water extraction and appropriate Technology in water storage facilities
SDGs	(Relevant SDG Goals): SDG 6: Clean Water and Sanitation Target 6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	Enabling and increasing access to safe and affordable drinking by extension of existing water pipeline and laying new water infrastructure
	Target 6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	Establishing sewerage system in major towns and invest in honey suckers trucks
	Target 6.3 By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous	Promote sustainable waste management to prevent upstream water pollution. Develop and implement policies in environmental compliance on waste water treatment and hazardous substance/chemicals

	chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally	
	Target 6.5: By 2030, implement integrated water resources management at all levels, including through transboundary cooperation as appropriate	Cooperation between the county (KIMAWASCO and MAWASCO) and national government (Coast Water Works) authorities for effective water provision to all
	Target 6.6 Protect and restore water-related ecosystems, including mountains, forests, wetlands, rivers, aquifers and lakes	Conducting of community sensitization, Development of water catchment protection plan, land demarcation and continuous monitoring and evaluations
	GOAL 12 Ensure sustainable consumption and production patterns. Target 12.2 By 2030, achieve the sustainable management and efficient use of natural resources	Develop county natural resource policy Map and develop a data base on natural resources within the county Rehabilitation of degraded areas Empowerment of artisan miners
	Target 12.4 Achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment	Domesticate National policy on sustainable waste management and implement the Extended Producers Responsibilities (EPR) regulations. Implementation of the county environmental legal framework Monitoring on environmental compliance
	Target 12.5 By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse	Commissioning of waste to energy project through public private partnership Improving efficiency of waste collection in the county
	Target 12.8 By 2030, ensure that people everywhere have the relevant information and awareness for sustainable development and lifestyles in harmony with nature	Capacity build county staff on environmental compliance Awareness creation among communities on sustainable development

	SDG 13: Take urgent action to combat climate change and its impacts. Target 13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries	Strengthen community resilience to impact of climate change Strengthening the county climate change institutional framework
	Target 13.2 Integrate climate change measures into national policies, strategies and planning	Integrate climate change mitigation and adaptation in the county planning
	Target 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning	Establish climate change information center in the county • Integrate climate change mitigation and adaptation in the county planning
	SDG 14 Conserve and sustainably use the oceans, seas and marine resources for sustainable development. Target 14.1 By 2025, prevent and significantly reduce marine pollution of all kinds, in particular from land-based activities, including marine debris and nutrient pollution	Domesticate marine litter action plan Undertake beach clean-up activities Awareness creation on marine litter pollution Promote plastic recycling projects
	Target 14.2: sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and act for their restoration in order to achieve healthy and productive oceans	Improving management of Marine critical ecosystem
	Target 14.3: Minimize and address the impacts of ocean acidification, including through enhanced scientific cooperation at all levels	Implement education and sensitization programme

	Target 14.5: Conserve at least 10 per cent of, consistent with national and international law and based on the best available scientific information	Establishment of tree nurseries, undertake woodlots establishments, gazettement and conservation programmes of County forests, Kaya Forest Conservation, promotion of nature-based enterprises
	SDG 15 Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss. Target 15.1 Ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements	Mapping and establishment of a data base on forestry resources within the county Develop management plans for county forests Gazettement of the county forest Promote participatory forest management Protection and restoration of fragile ecosystems (e.g. Mangroves) and river bank protection
	Target 15.2 Promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	Community sensitization on sustainable forest management Promote green school Conserve Mazingira park Afforestation and reforestation
	Target 15.3: Combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land- degradation-neutral world	Establishment of tree nurseries within the wards Afforestation and reforestation Promote Briquettes making project

	Target 15.4 Ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	Community sensitization on sustainable forest management and kaya Gazettement and Conservation of mwangea hills Promote participatory forest management
	Target 15.5 Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity, and, by 2020, protect and prevent the extinction of threatened species	Protection of fragile ecosystem incorporate natural habitats in the county natural tank Conduct research on climate resilient trees Woodlots establishment
	Target 15.8 introduce measures to prevent the introduction and significantly reduce the impact of invasive alien species on land and water ecosystems and control or eradicate the priority species	Promote and implement environment impact assessment and environmental audits
	Target 15.9 integrate ecosystem and biodiversity values into national and local planning, development processes, poverty reduction strategies and accounts	Integrate ecosystem and biodiversity issues into county planning Mainstreaming of climate change
	Target 15.a Mobilize and significantly increase financial resources from all sources to conserve and sustainable use biodiversity and ecosystems	Environment projects implementation through public, private and partnership approaches
	Target 15.b Mobilize significant resources from all sources and at all levels to finance sustainable forest management and provide adequate incentives to developing countries to advance such management, including for conservation and reforestation	Establish and Implement participatory forest management within County forests

Agenda 2063	Goal 6: Blue/Ocean economy for accelerated economic growth	Sustainable exploitation of resources in the oceans, rivers and lakes Conservation and rehabilitation of water bodies
	Goal 7: Environmentally sustainable and climate resilient economies and communities	Mainstreaming climate change and sound environmental conservation in production and consumption patterns Water security Climate resilience and natural disasters preparedness and prevention Renewable energy
EAC Vision 2050;	Pillar: Environmental and Natural Resource Management- Sustainable utilization of natural resources, environment management and conservation with enhanced value addition.	Promote Circular economy in waste management Develop and implement county natural resource policy and regulations
. ICPD25 Kenya Commitments	Commitment 7: Integrate population issues into the formulation, implementation, monitoring and evaluation of all policies and programmes relating to sustainable development at national, county and sub-county levels by 2030.	Integrate population factors during the review and development of County environment and waster legal frameworks
Sendai Framework for Disaster Risk Reduction 2015 – 2030	Goal: The substantial reduction of disaster risk and losses in lives, livelihoods and health and in the economic, physical, social, cultural and environmental assets of persons, businesses, communities and countries	Establishment of climate change information centers, undertake EIA/EA and vulnerability and risk assessment
Paris Agreement	Goal: 13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries.	Undertaking climate change actions within the County. Establishment of a GIS Lab

	13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning	

Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 42: Cross-Sectoral Impacts

Programme Name	Linked Sector(s)/sub-sector	Cross-Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies*	Adverse impact	
Water and Sanitation	Environment	Available water resources and catchment areas		Increasing efforts for water catchment area conservation, promoting conservation of water resources
	Agriculture		Food Insecurity	Ensuring accessibility and availability of water by building dams can avail water for small- and large-scale irrigation
	Health	Improved Health Outcomes	Water Borne Diseases	Eradicating open defecation to protect water sources, eradicating open defecation to reduce outbreak of diseases, ensuring that health facilities are connected with piped water, improving access and availability of domestic water to improve community health
	Education		Inadequate and inaccessible water supply in schools and homes	Increasing availability of water in schools to enhance attendance rates, compliance with WASH recommendations to improve the learning environments
	ICT and Energy	Available Technology for Smart Services	High costs of electric energy to pump water	Use of smart meters to enhance efficiency in water billing, Sustainable and alternative energy sources to facilitate efficient water pumping and distribution
	Social Protection and Public Health		Lack of sanitation facilities in work places, Gender insensitive sanitation facilities	Ensuring access and availability of water in public toilets, markets, public offices, Reducing the distance covered by women and girls to access water

Environmental Management and Protection	Social Protection	Gender Equity		Economic empowerment of women groups to undertake tree planting business and agroforestry impacting on gender equity.
	Agriculture and Fisheries	Tree Planting Culture		Increasing tree planting activities and sell of tree seedlings so as to promote conservation of forests and trees, Using Mangrove forests to provide breeding zones for fish to boost the fishing industry and blue economy
	Trade and Tourism	Nature Based Enterprise		Promoting nature-based enterprise promoting trade in the County., Ensuring towns are clean as a means to promote Tourism
Natural Resources Conservation and Management	PAIR	CESS Revenue Collection	Unsustainable exploitation of natural resources	Collaboration on environmental compliance
			Environmental pollution.	
			Land degradation	
	Energy, Infrastructure and ICT	Green Energy Mechanisms		Providing cleaner energy mechanisms to reduce the use of charcoal
	All Sectors	Forest Protection and Conservation		Assisting different departments to undertake sensitization of the community to create awareness of forest protection and conservation in their functions

4.2 Flagship Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation, among others.

Table 43: Flagship Projects

Project Name	Location	Objective	Description of activities	Key Output	Time frame	Estimated cost	Source of Funds	Lead agency
Bulk Water Project	Countywide	To increase water supply in the County	Construction and completion of Njoro Kubwa spring and Mzima II water project	Adequate water supply	5 years	56 Billion	CGTT, NG and PPP	Department of WSECCNR

Official Governors' and Deputy Governors' Residence	Voi Sub-County	To have a central official residence of the Governor and Deputy Governor	Construction of 2-No. of Buildings	Official Residence of the Governor and deputy Governor	4 years	100 M	CGTT	Department of PWI
County Headquarters	Mwatate Sub-County	To Improve service delivery	Construction of Buildings	Improved delivery of services	4 years	800 M	CGTT and NG	Department of PWI
County Spatial Plan	County Wide	To ensure sustainable and optimal land use	Publication of notice of intention to plan, Reconnaissance survey, , secondary and primary data collection, base map preparation, sector working groups, draft policies/plan proposal, draft County spatial framework, Spatial plan, s approval of the CSP	Coordinated urban development and planning, Taita Taveta CSP	2 years	200 M	CGTT and DP	Department of LMEUD
Confirmation of Voi Municipality	Voi Sub-County	To enhance service delivery to the citizens	Confirmation of Voi Town into Municipality	Improved service delivery	1 year	50 M	CGTT and DP	Department of LMEUD
Confirmation of Taveta Municipality	Taveta Sub-County	To enhance service delivery to the citizens	Confirmation of Taveta Town into Municipality	Improved service delivery	1 year	50 M	CGTT and DP	
Rice Value Chain Development	Taveta Sub-County	To increase quality and quantity of rice production	Establishment of rice processing plant	increased quality and quantity of rice produces	1 year	45M	CGTT and DP	Department of ALVFI
Macadamia Value Chain development	Wundanyi Sub-County	To enhance production of	Establishment of macadamia processing plant	Increased production of macadamia	1 year	32M	CGTT and DP	Department of ALVFI

		macadamia						
Mwatate Abattoir-Livestock Value chain development	Mwatate Sub-County	To produce hygienically prepared meat	Construction of Mwatate Abattoir	Hygienically prepared meat	1 year	15M	CGTT	Department of ALVFI
Water reticulation augmentation and distribution in Taveta Sub county	Taveta Sub-County	To improve accessibility to safe water	Pipeline extension, pump replacement and construction of masonry tanks	Water supply augmented	90 days	29M	CGTT	Department of WSECCNR
Upgrading of Moi County Referral Hospital	Voi Sub-County	To provide specialized services	Upgrading of Moi county referral hospital	Moi county referral hospital upgraded	-	74M	CGTT	Department of Health services
Upgrading of Taveta Sub-County Hospital	Taveta Sub-County	To provide specialized services	Upgrading of Taveta Sub-County Hospital	Taveta Hospital upgraded	2 years	50M	CGTT	Department of Health services
Upgrading of Wesu Hospital	Wundanyi Sub-County	To provide specialized services	Upgrading of Wesu hospital	Wesu hospital upgraded	-	42M	CGTT	Department of Health services
Upgrading of Mwatate Sub County hospital	Mwatate Sub-County	To provide specialized services	Upgrading of Mwatate Sub County hospital	Mwatate Sub County hospital upgraded	-	28M	CGTT	Department of Health services
Micro wave incinerator house	Mwatate Sub-County	Proper disposal of medical waste	Construction of a microwave house	Medical waste microwave constructed	-	16M	CGTT	Department of Health services
Mwatunge stadium	Mwatate Sub-County	To hold events and sport activities	Grass soccer pit, athletic track,perimeter fence	Standard athletic track and pitch	1 year	15M	CGTT	Department of YGSCSS

Mining Exploration	County wide	To find and acquire a maximum number of such economic mineral deposits at a minimum cost and within minimum time	Field surveys and field excursion,Facilitation of fieldwork for mapping of mineral distribution, collecting samples,grading /testing & Quantification. Data analysis. Data compilation and computation. Geo-database Development. Map generation and map printing. Purchase of mineral survey equipment,logistics support, sample storage facilities. Development and maintenance of county mineral information portal.	Development of County mineral information portal	6 months	13.6M	CGTT	Department of LMEUD
Land Titling	County wide	To increase security of land tenure, supports development of markets in land, and allow better access to credit (using land titles as collateral)	Scoping, Reconnaissance survey, Public participation,public notices, Data collection, Technical working group meeting, Preparation of plans, Mapping of resources, Ground truthing, plan circulation and approval	Provision of title deeds	1 year	10M	CGTT	Department of LMEUD
ECDE Feeding Programme (Uji project)	County wide	To retain learners in the ECDEs	Purchase of sugar and porridge flour	Increased enrollment	I year	18M	CGTT	Department of Education

		and improve their health and well being						
EPZ (Export manufacturing zone)	Voi Sub-County(Ndii)	To increases economic growth	Construction of buildings and warehouses	Attract export manufacturing in Voi Town & Process local/other products for export	4year	950M	CGTT &PP	Department of Trade
County Modern Market	Voi Town	To Improve trading environment	Demolish and construction of one County Modern market (Voi Upper Market, Mitumba Open air Market & Marikiti Market Combined)	Conducive working environment for traders	1 year	150M	CGTT & NG	Department of Trade
Taveta Border Inland Depot	Taveta	To Improve trading environment	Buildings/warehouses constructed for Taveta border Inland depot	Provide a freight terminal for goods in transit to Northern Tanzania, Burundi, DRC	4 years	700M	CGTT, NG and PPP	Department of Trade

CHAPTER FIVE: IMPLEMENTATION FRAMEWORK

5.1. Overview

This chapter provides the county's institutional arrangements highlighting the specific roles of all major players and stakeholders in the implementation and actualization of the Plan. In addition, the chapter presents the resource mobilization and management framework, asset management,risk and mitigation measures.

5.2. Institutional Framework

This section provides the institutional framework of the County including the organizational chart that displays the implementation of the CIDP and how the County's internal transformation needs will be addressed. This framework indicates the County Government's institutional arrangements and demonstrates the linkages with the National Government Departments at the county as well as other key stakeholders.

5.2.1 Functions of the County Government

The County Government draws its mandate and functions primarily from schedule four of the Constitution of Kenya, 2010, the County Governments Act, 2012 and the Urban Areas and Cities Act, 2011.The following are key functions for the County as outlined in Schedule 4 of the Constitution of Kenya:

1. Promotion and regulation of agriculture;
2. County health services;
3. Control of air pollution, noise pollution, other public nuisances and outdoor advertising;
4. Cultural activities, public entertainment and public amenities;
5. County transport;
6. Animal control and welfare;
7. Trade development and regulation;
8. County planning and development;
9. Pre-primary education, village polytechnics, home-craft centers and child-care facilities;
10. Implementation of specific national government policies on natural resources and environmental conservation;
11. County public works and services;
12. Firefighting services and disaster management;
13. Control of drugs and pornography
14. Ensuring and coordinating the participation of communities in governance at the local level

5.2.2 County Government organizational structure

The organogram for the county government has two distinct arms, namely: The County Executive and the County Assembly. There are other county entities that assist in the execution of the county mandate. These include: County Public Service Board(CPSB), County Assembly Service Board(CASB), County Budget and Economic Forum(CBEF) and the County Audit Committee.

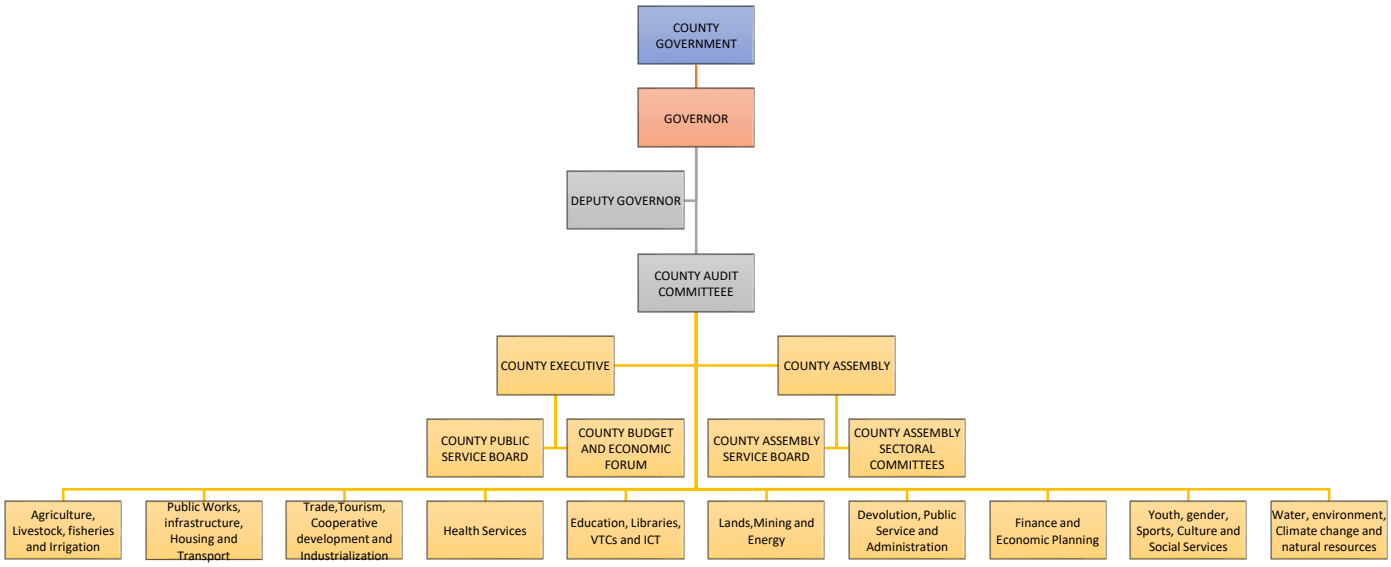


Figure 12: The organogram for the county government

5.2.2.1 The County Assembly

The County Assembly is the legislative arm of the County Government that operates independently from the County Executive. The County Assembly draws its powers and functions from the Constitution of Kenya and the County Government Act, 2012.

The County Assembly also has the following responsibilities: To play an oversight role on the County executive committee and any other County executive organs. To receive, debate and approve policies and development plans prepared by the County Executive, principally through this CIDP. To approve the borrowing plans of the County government in accordance with Article 212 of the constitution. Constitutionally, Members of the County Assembly (MCAs) cannot be directly or indirectly involved in executive functions.

5.2.2.2 The County Executive

The Governor and the Deputy Governor are the Chief Executive and Deputy Chief Executive of the County respectively.

The Governor, provides strategic leadership and guidance in the county's governance and development with respect to formulation and implementation of county policies and plans; promotion of democracy, good governance, unity and cohesion within the county. Additionally, the Governor is accountable for the management and use of the county resources as well as promotion of adequate citizen participation in the development of policies and plans, and delivery of services in the county.

The Deputy Governor has a central role of deputizing the Governor in the execution of his or her functions. The constitution provides that, when acting in office, the Deputy Governor will exercise any powers of the governor, to nominate, appoint or dismiss under the Constitution or other written law.

The County Secretary (CS) organizes the executive arm of the county government as well as heading of the county public service. Additionally, the CS serves as the secretary to the County Executive Committee.

The executive authority of the County lies in the County Executive Committee (CEC) headed by the Governor. The County Executive Committee consists of the Governor, the Deputy Governor and CEC Members. The CEC Members are appointed by the Governor with approval from the County Assembly. The CEC Members are accountable to the Governor for the performance of their functions and powers.

The county development programmes and services are implemented and provided by county departments. As prescribed by the law, the county structure comprises of 10 county departments each headed by a County Executive Committee Member (CEC-M). The CEC-Ms provide the overall policy direction and guidance for their respective departments.

The implementation of the county policies, plans and programmes is supervised by the County Chief Officer(CCO) for each department. Principally and as prescribed by law, the CCO is the accounting officer for each department. The CCO coordinates the formulation and implementation of departmental work plans and budgets; manages staff issues and facilitates all operations in the department.

The following are the departments of the County Executive;

i. Agriculture, Livestock, Fisheries and Irrigation
ii. Education, Libraries, VTCs and ICT
iii. Finance & Economic Planning(County Treasury)
iv. Health Services
v. Lands, Physical Planning, Mining and Urban Development
vi. Devolution, Public Service and Administration
vii. Roads, Public Works, Infrastructure & Transport
viii. Trade, Tourism, Industrialization and Cooperative Development
ix. Water, Environment,Climate change & Natural Resources
x. Youth, Gender, Sports, Culture & Social Services

Functionally, the departments are further organized into various directorates implementing specific mandates of the department. The directorates are headed by county directors who are responsible for the technical implementation of county policies, plans and programmes.

5.2.2.3 The County Public Service Board

The main functions of the County Public Service Board(CPSB) are: establish and abolish offices in the county public service; appoint persons to hold or act in offices of the county public service and to confirm appointments; exercise disciplinary control over, and remove, persons holding or acting in offices; promote in the county public service the values and principles. The CPSB provides for organization, staffing and functioning of the County Public Service in ways that ensure efficient, quality and productive services for the people of Taita Taveta.

5.2.2.4 The County Budget and Economic Forum (CBEF)

The CBEF is established under section 137 (1) of the Public Finance Management Act, 2012 to provide a means for consultation by the County Government on:

1. Preparation of county planning and budget documents such as: County Integrated Development Plan(CIDP), County Fiscal Strategy Paper(CFSP), County Budget Review and Outlook Paper(CBROP) and County budget estimates.
2. Matters relating to budgeting, the economy and financial management at the county level.

5.2.2.5 The National Government Service Coordination Units

The National Government Coordination Act, 2013 provides a framework for coordination of National Government functions at the County Level. The office of the County Commissioner which is a national Government service delivery coordinating unit plays an important role in ensuring that there is harmony, collaboration and cooperation with the County government in the implementation of development programmes.

5.2.3 Public Benefits Organizations

The Public Benefits Organization Act, 2013 provides a national framework for the operation of the non-state parties at a national level. The Non-state parties involved in the development process in Taita Taveta County include Civil Society Organizations, charitable Organizations, faith based organizations and community based organizations. .

Most of the non-state parties engage in resource mobilization and funding of projects and programmes, capacity building and empowering of community members. In this CIDP implementation, the County will continue engaging with these organizations to support the development process. However, the county government will develop an effective policy and operational framework to ensure that firstly, non-state parties' programmes and projects are aligned to and focused on supporting the county to deliver the objectives of this CIDP and secondly, to avoid cross-purpose development agenda, wastage and duplication.

The table below indicates the specific roles of the key institutions towards implementation of the CIDP.

Table 44: Institutional Arrangement

S/No.	Institution	Role in Implementation of the CIDP
1.	County Executive Committee	■ Formulation of relevant policies, bills and regulations ■ Approval of CIDP, annual plans and budgets ■ Oversee the implementation of County Programmes and projects
2.	County Assembly	■ Approval of all planning and budgeting documents including the CIDP, ADP,CFSP,CBROP, budget estimates and implementation reports ■ Passing of relevant enabling legislation
3.	County Government Departments	■ Preparation of relevant policies, bills and regulations ■ Preparation of CIDP, annual plans and budgets ■ Implementation of County Programmes and projects
4.	County Planning Unit	■ Coordinate the preparation of planning documents ■ Preparation of Monitoring, evaluation and reporting
5.	Office of the County Commissioner	Liase with County government on implementation of NG projects within the county
6.	National Planning Office at the county	
7.	Other National Government Departments and Agencies at the county	Liaising with CG departments on the implementation of NG programmes at the county
8.	Development Partners	Provision of funds and technical support for selected programmes and projects
9.	Civil Society Organizations	■ Ensure civic education to members of the public on their rights and roles in CIDP implementation ■ Ensure their participation and that of members of the public in decision making
10.	Private Sector	■ Invest their resources within the county ■ Provide for adequate CSR ■ Provide for Private Public Partnership(PPP) arrangements with the CG

5.3 Resource Mobilization and Management Framework

This section provides the projected resource requirements by sector, total revenue projections, estimated resource gap and measures of addressing the gaps during the plan period.

5.3.1 Resource Requirements by Sector

This section indicates the projected financial resources required for each sector during implementation of CIDP III.

Table 45: Summary of Sector Financial Resource Requirements

	Sector/Department	Resource Requirement (Ksh. Million)						
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total	% of total budget requirements
1	Agriculture, Livestock, Fisheries and Irrigation	602	600	791	639	841	3,474	5.0
2	Public works, Infrastructure, roads, housing and transport	4,588	4,734	4,705	4,612	4,619	23,258	33.4
3	Trade, Tourism,cooperative development and Industrialization	195	324	321	269	252	1,361	2.0
4	Health services	2,239	2,465	2,522	2,567	2,618	12,411	17.8
5	Education, Libraries, VTCs and ICT	809	925	881	893	897	4,405	6.3
6	Lands, Mining, Energy and Urban development	569	527	553	445	467	2,561	3.7
7	Public administration and Intergovernmental relations	2,004	2,284	2,366	2,418	2,301	11,373	16.3
8	Youth, Gender, Sports, Culture and Social services	115	104	120	135	125	598	0.9
9	Water, Environment, Sanitation, Climate change and natural resources	2,023	3,082	2,411	1,550	1,192	10,258	14.7
	Total	**13143**	**15045**	**14671**	**13528**	**13312**	**69698**	**100.0**

5.3.2: Revenue Projections(2023/24-2027/28)

The major source of revenue for the county government since devolution are equitable share from the national government, own sources of revenue and conditional grants and loans from development partners. The total revenue projected by the end of the plan period is Kshs 37.9 Billion as outlined in the table below.

Table 46: Revenue Projections

Type of Revenue	Base Year 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL
Equitable share	4,842	5,084	5,338	5,605	5,886	6,180	28,094
Conditional grants (GOK)	151	158	166	174	183	192	874
Conditional Grants from development partners	1,035	1,087	1,141	1,198	1,258	1,321	6,005
Own Source Revenue	541	568	597	626	658	691	3,140
Equalization Fund	18	19	20	21	22	23	105
Development Partners	1,200	1,260	1,323	1,389	1,459	1,532	6,962
Other sources (Specify)							-
Total	**7,787**	**8,176**	**8,585**	**9,014**	**9,465**	**9,938**	**45,179**

5.3.3 Estimated Resource Gap

This section highlights the County resource gap in terms of the estimated resource needs against the projected revenues during the plan period.

Table 47: Resource Gaps

FY	Requirement (Ksh. Million)	Estimated Revenue(Kshs. Millions)	Variance (Ksh. Millions)
2023/24	13,143	8,176	(4967)
2024/25	15,045	8,585	(6460)
2025/26	14,671	9,014	(5656)
2026/27	13,528	9,465	(4063)
2027/28	13,312	9,938	(3373)

Total	**69,698**	**45,179**	**(24519)**

Considering the resource requirement of the county as outlined in table 45 and the projected revenues for the five year period, there is a resource a gap that needs to be addressed through resource mobilization strategies.

5.3.4 Resource Mobilization and Management Strategies

This part explains the resource mobilization strategies which includes capital financing strategies, operational financing strategies and other strategies that the county hopes to lobby for additional revenue allocations from the National government as well as coordinating with development partners and Public Private Partnership (PPPs) to address the resource gap

The estimated resource requirement from the Programmes and sub-programmes envisioned by the sectors and sub-sectors in the CIDP is Ksh 69 **Billion.** On the other hand, the total amount of projected revenue for the Plan period amounts to Ksh 45 **Billion**, implying a total resource gap of Kshs. **141 Billion**

Measures of addressing the resource gap include but are not limited to the following:

Revision in the revenue allocation formula. Given the fact that the allocation parameters are not favorable especially in view of county population the county hopes for a revision in revenue allocations hence an expected increase in income from national government transfers from the current Ksh 4.9Billion.

Own Source Revenue. The county government will continue to enhance prudent financial management so as to enhance collection from Own Source Revenue(OSR). Comprehensive mapping of Revenue sources and assigning them to responsible sections that will be responsible for monitoring will be done. All the Streams will require the domestication of applicable laws and policies and requisite regulations. Among the areas of emphasis that own revenue generation will be focused on include all revenue sources emanating from the spatial planning and (property) valuation roll, sustainable natural resources management, cess from livestock movement, enforcement paradigm shift and sealing revenue leakages that have in the past affected revenue collection.

Given the fact that 62% of Taita Taveta land is occupied by National park and also it is a hub of minerals the county government will continue to lobby for a share of revenue collected annually from Tsavo east and west national park and also from mining royalties to address the gap. According to the Mining act 2016, 20% of the royalties collected should be distributed to the county government.

Public Private Partnership. Through enhanced partnership between the public, private, civil and community organizations in prioritizing of needs and allocation of resources;

Asset Disposal. As a way of bridging the resource gap,the County Government can engage in obsolete asset disposal.

Investments and Cash Management. With this intervention, the County will seek to source and manage the its investments and cash flow effectively and efficiently. This will include diversifying investments, optimizing returns and making use of the established Investment Framework Policy.

Optimal Human Capital. Maintaining an optimal human capital compliment will also assist in checking the wage bill. This will create fiscal space for spending on the key priorities especially in the social sectors and other development programmes. This will further provide adequate room for future counter-cyclical fiscal policy in the event of a Shock.

The Capital Projects will be funded through: -

Public Private Partnerships:

The county government will collaborate with other stakeholders to undertake development of capital projects on agreed costing of contracts. The county will explore new and innovative financing methods in which private sector investment can be roped in through a mutually agreed arrangement. Bulky water Njoro spring and Mzima phase two

Development Partners/Donors:

The county is already receiving grants and loans from development partners for various projects and programmes. It's on this basis that the county is determined to enhance and expand the relationships upon approval by the county assembly.

Community based fund-raising Initiatives:

The county will encourage local initiatives from the community to accelerate development at the ward and village level.

5.4 Asset Management

The county took over assets from defunct local authorities and departments whose function were devolved after the coming to effect of the 2010 Constitution. The county does not have a clear register of its asset. However,The county will ensure it complies with sections 162,163 and 164 of the Public procurement and disposal Act(PPDA 2015) in management of its assets.The county will put in place the following strategies that will ensure all assets are well maintained; all assets upon received by the responsible staff will be verified and assigned a unique tag number or bar code and recorded in detail asset register, independent physical verification of assets will be conducted annually this will ensure assets are safeguarded by recording their details and monitoring the allocation, condition and usage so that are utilized effectively for the purpose of service delivery.

5.5 Risk Management

This section highlights the key anticipated risks that may hinder the implementation of the CIDP III programmes and strategies. It further outlines the potential risk implications and proposes mitigation measures to enhance sustainable development.

Table 48: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level (Low,	Mitigation measures
Financial	Inadequate finance Delay in disbursement of funds Misappropriation of funds	Stalled projects Stalled projects Loss of County Funds	Medium High High	Resource mobilization Strategies . Improve own source collection Enhance internal-control system
Technological	Cyber Threats	Breach of valuable information	High	Investment in cyber security risk management
Climate Change	Drought&Floods	Food Crisis ,loss of livestock,Outbreak of diseases and loss of properties	High	Climate smart agriculture practices Construction of water reservoirs(dams) Afforestation Policy response to drought management
Organizational	Inadequate Human Resource Capacity Inadequate Financial resources	Inefficiency in service delivery Inefficiency in service delivery	Medium High	Timely recruitment Resource mobilization Strategies
Legal	Suing of the County Government by the Public.	Government service delivery delayed	low	The County Government will put in place appropriate measures to meet all legal and regulatory requirements
Information	Unavailability of accurate data.	Limit project evaluation.	low	Central data repository
Political	Unpredictable political interest and goodwill	Delays in implementation of programmes	Medium	Abiding by the law

CHAPTER SIX: MONITORING, EVALUATION AND LEARNING

6.1 Overview

This chapter outlines how the CIDP III will be monitored and evaluated during and after its implementation. The M&E processes, methods, and tools are guided by Section 232 of the Constitution and all the legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms, and Standards for M&E and Kenya Evaluation Guidelines. The chapter highlights the proposed M&E structure; data collection, analysis, reporting, and learning; M&E outcome indicators tracking; and dissemination and feedback mechanism.

6.2 County Monitoring and Evaluation Structure

The County Government will establish the necessary legislative,systems and structures to support the M&E process for implementing the plan. The proposed M&E system will be a replica of NIMES at the County level, and will coordinate County M&E activities through the Monitoring and Evaluation Unit (M&EU) which will domiciled at the County treasury.

The CGTT will set up structures/committees that will make CIMES operational. These include:

- County Assembly(Full house and respective sectoral committees)
- County Intergovernmental Forum
- County M&E Committee(CoMEC)
- Sectoral M&E units
- Technical Oversight Committee (TOC)
- Sub-County M&E Committees (SCoMEC)
- Ward M&E Committees (WMEC)
- Village M&E Committees (VMEC

The M&E Unit will be domiciled in the directorate of Budgeting and economic planning. the County Treasury. The unit will be composed of economists and M&E experts supported by trained departmental M&E Focal persons. It will be responsible for providing strategic guidance, and coordination for the successful monitoring and evaluation of all county programs/plans/projects.

6.3 M&E Capacity

As mentioned in the section above, the existing M&E structure has the necessary human capacity for M&E, including the County Budgeting and Planning Director, and departmental/sector M&E Focal Persons. The County government has also taken steps to undertake M&E capacity-building for staff and the various M&E committees to ensure that people have a variety of skills and knowledge to run each step of the M&E system.

6.4 Data Collection, Analysis, and Reporting

The County Budgeting and Planning Directorate, in collaboration with the other M&E Committees, will define and develop the main methods and tools that will be used for data collection, archiving, analysis, and reporting arrangements in line with the National M&E Norms and Standards.

The County Budgeting and Planning Directorate will coordinate the development of a CIDP Indicator Handbook that will guide the Monitoring & Evaluation of the CIDP III. The handbook will be accompanied by the data management plan to help coordinate the M&E functions and organize the collection, analysis, and dissemination of information needed for effective CIDP implementation. The plan will define the data collection tools for the indicators, the data collection methods, and the data processing and analysis methods. The Directorate will prioritize continuous training and adoption of technology in the data management processes to make them simpler, faster, more reliable, and more transparent.

The county will utilize primary and secondary methods to collect quantitative and qualitative data. The data collection tools will be developed by the Budgeting and Planning Directorate in collaboration with the county departments and tailored to meet the needs of each department/sector. These will include questionnaires, structured, semi-structured, and unstructured interviews, focus group discussions, photography, videography, and observation, among others. The Directorate will undertake capacity building on data quality issues to ensure that the data collected meets the required quality standards. The data collected will be analyzed and reports generated to help inform decision-making.

Regarding reporting, the County shall develop the County Annual Progress Report (CAPR) based on the guidelines developed by the Budgeting and Planning Directorate. The CAPR will provide the overall status of the CIDP implementation on an annual basis. Subsequently, this will inform the preparation of the consequent Annual Development Plan (ADP) and annual budget preparation process. Further, the County will prepare the Quarterly M&E progress reports that will feed into the CAPR, donor programme/project reports, back-to-office reports, mid-term reports to be prepared at the third year of CIDP implementation, and End Term Reports to be prepared at the end of CIDP implementation period and other ad hoc reports.

Through the e-CIMES, the county will be able to analyze the progress towards the achievement of the policies, projects, and programmes outlined in the CIDP III. Analysis of CIMES results will demonstrate whether the resources spent on implementing CIDP investment programmes are leading to the intended outcomes, impacts, and benefits for the county population.

6.5 Dissemination, Feedback Mechanism, Citizen Engagement, and Learning

The County will make data and information available to stakeholders, government officials, academic researchers, policymakers, senior management, project participants, and the public for use in making evidence-based decisions. The County will develop a data dissemination plan that will define the target stakeholder or

audience, the information needs of the various stakeholders/audiences, the communication methods, and the timing/frequency of the dissemination.

The data/information will be disseminated through State of County Address, oral presentations in stakeholder meetings, written reports, fact sheets, press releases, posters, flyers, social media platforms, county websites, devolution conferences, peer-to-peer events, webinars, and live events.

Further, the County will develop a Feedback-and-Response System(FRS) to create a two-way communication loop that will enable the various sectors/department to receive citizens' feedback and respond timely to their suggestions and concerns. The Feedback mechanisms will allow the citizens to provide feedback through channels that include meetings, suggestion boxes, hotlines, and others. The County will develop response mechanisms that will acknowledge receiving the feedback and provide appropriate responses to the public in a timely manner.

Regarding learning from the M&E initiatives and reports, the information generated from M&E will be useful for decision-makers, policymakers, and the wider county audience as it will provide facts and evidence, that when accepted and internalized, provide knowledge products for promoting learning. Hence, the County will incorporate learning into the overall programme implementation by using the information disseminated from the M&E processes and making it available for potential users to become applied knowledge. The county will utilize critical reflection sessions, after-action reviews, and peer-to-peer learning, among others, as strategies for learning to improve the overall county performance and quality of results of ongoing and future programs, strategies, and interventions.

6.6 M&E Outcome Indicators

This section presents the programme outcome indicators for each sector as captured in Chapter Four.

Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services

Table 49: Agriculture, Livestock, Fisheries and Veterinary Services

Programmes	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Crop development and management	Increased crop output/productivity	Percentage increase in crop yields/output and productivity	5%	2022	10%	20%	CCO A&I
		Percentage increase in farmers accessing and utilizing certified farm inputs/soil amendment materials	5%	2022	10%	20%	CCO A&I
		Percentage of farmers accessing markets for agricultural produce	30%	2022	50%	80%	CCO A&I
		Percentage increase in forest cover	3%	2022	5%	10%	CCO A&I
		Percentage increase in farmers accessing and using market information	3%	2022	5%	8%	CCO A&I
Livestock Production	Livestock productivity and market access enhanced	Percent of population of farmers reached through	10%	2022	15%	30%	CCO L&F

		various extension approaches.					
		Percent increase in livestock product yields and productivity	20%	2022	25%	50%	CCO L&F
		Percent of animals accessing adequate and quality feed and pasture	30%	2022	35%	70%	CCO L&F
		Reduced livestock deaths due to lack of feed and water.	20%	2022	10%	5%	CCO L&F
		Percent of range land still productive and supporting livestock	30%	2022	35%	70%	CCO L&F
		Percent of farmers accessing market for livestock and livestock products	15%	2022	30%	60%	CCO L&F
Veterinary services	Livestock, output, productivity, access to markets and public health services enhanced	Percent increase in livestock productivity	10%	2022	25%	50%	CCO L&F
		Reduced livestock deaths due to livestock diseases	20%	2022	10%	5%	CCO L&F
		Percent of farmers accessing improved livestock germplasm	20%	2022	30%	50%	CCO L&F
		Percent of	15%	2022	30%	60%	CCO L&F

		farmers/ stakeholders accessing quality and safe livestock and livestock products					
		Percent of farmers/ stakeholders accessing veterinary extension services	10%	2022	15%	30%	CCO L&F
Fisheries development	Increased income, food security and nutrition	Percentage of fingerlings stocked in aquaculture ponds	5%	2022	15%	30%	CCO L&F
		Percentage of cages (10,000 fish capacity) installed at Lake Challa and dams	10%	2022	15%	20%	CCO L&F
		Percentage of fishing gears purchased	5%	2022	15%	30%	CCO L&F
Irrigation development	Improved irrigation infrastructure and utilization of water resource	Percent increase in water harvesting structures	15%	2022	25%	50%	CCO A&I
		Percentage of IWRUAs trained	10%	2022	25%	45%	CCO L&F
General administration, planning and support services	Improved Work environment	Percentage improvement in work environment	30%	2022	75%	100%	CCO A&I
		Percentage improvement in work environment and technical skills for Veterinary staff	10%	2022	25%	45%	CCO L&F

Sector 2: Public works, Infrastructure, roads, transport and housing

Table 50: Public works, Infrastructure, roads, transport and housing

Programme	Outcome	Outcome Indicator(s)	Baseline*		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Disaster management (Fire and Rescue)	Improved response to disasters	Proportion of population empowered	3%	2023	5%	12%	CCO
		Time taken to respond to disasters	8 minutes	2023	5 minutes	5 minutes	CCO
		Proportion of buildings equipped with firefighting equipment's	15%	2023	18%	20%	CCO
Housing	Improved livelihood	Number of adequate and affordable houses constructed	0	2023	300	600	CCO
		Number of county staff quarters renovated	0	2023	84	169	CCO
		Full repayment of Mbela estate loan	0	2023	23M		CCO
		Construction of governor's and deputy governor's residences	0	2023	1 governor's residence and 1 deputy governor's residence		CCO
Road's infrastructure development	Increased roads accessibility easing transportation	New roads formed	0	2023	15KM	30KM	CCO
		Graded roads	30km	2023	500KM	1000KM	CCO
		Gravelled roads	0	2023	600KM	1200KM	CCO
		Number of culverts installed	0	2023	200	400	CCO
		Number of footbridges constructed	0	2023	3	5	CCO
		Bitumen upgraded roads	0	2023	15KM	30KM	CCO
		Concrete blocks installed /Cabro paving	0	2023	2.5KM	5KM	CCO

Public Works and infrastructure	Improved vehicle maintenance and fleet management.	Sub County garages constructed facilitated up and running	0	2023	2	4	CCO
	Improved plant and machinery to enhance service delivery	Purchased 4 No. Tippers, 1 No. Low Bed Trailer, 2 Wheel loaders, 1 Excavator, 2 Water Boozer (10cm),2 Pneumatic Roller, 4 Nos Double Cabs	0	2023	2 No. Tippers, 1 No. Low BedTrailer,1 Wheel loaders, 1 Excavator, 1 Pneumatic Roller. Double Cabs Pick Up – 1No	4 No. Tippers, 1 No. Low Bed Trailer,2 Wheel loaders,1 Excavator, 2 Water Boozer (10cm),2 Pneumatic Roller,4 Nos Double Cabs	CCO
						1 No. Low Bed	
Transport	Improved safety on roads	Length of Roads with road furniture's installed	0	2023	100km	200km	CCO
		Road safety and awareness campaigns done	0	2023	2	4	CCO
	Improved county fleet operations	No. of vehicles/cars and machinery serviced.	30	2023	50	100	CCO
General administration, planning and support services	Improved Human resource establishment	No. Of hired staff	0	2023	10	20	CCO
		Well trained staffs.	0	2023	40	80	CCO

Sector 3: Trade, Tourism, Cooperative Development and Industrialization

Table 51: Trade, Tourism, Cooperative Development and Industrialization

Programme	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Trade Development	Improved trading environment	Percentage of traders accessing markets	60%	2023	75%	95%	CCO-Trade
		Percentage of people empowered with skills	15%	2023	40%	70%	CCO Trade
		Proportion of people relying on inland depot trading activities	0.00002	2023	0.0005	0.05	CCO Trade
		Proportion of population using E-Market hub	0	2023	0.005	0.05	CCO TRADE
		Percentage of standardized weighing equipment	50%	2023	70%	95%	CCO Trade
		Proportion of counterfeit consumer goods	10%	2023	7%	3%	CCO Trade
		Percentage of loan repaid	0%	2023	50%	87%	CCO Trade
General Administratio	Improved service delivery	Percentage of sector targets achieved	42%	2023	64%	83%	CCO Trade

n and Support services		No.of developments partnership created	3	2023	7	15	CCO Trade
	Improvedplanning	No.of data compiled on businesses and tourism attractions	0	2023	50%	90%	CCO Trade
Tourism Development	Improved Tourism	Proportion of tourists sites visited	0.3	2023	0.5	0.8	CCO Trade
		No.of visitors empowered with tourism knowledge	0	2023	1000	3000	CCO Trade
		Value of curio products sold(Kshs)	0	2023	1M	6M	CCO Trade
Cooperative Development	Cooperative business turnover	Percentage increase in turnover	40%	2023	70%	90%	CCO Trade
		Percentage of dormant societies revived	34%	2023	20%	5%	CCO Trade
Industrialization	Increase Economic growth	Percentage of value addition industry promoted	15%	2023	30%	50%	CCO Trade
		Percentage of the population relying on industries (EPZ & Industrial Park)	0%	2023	0.20%	0.50%	CCO Trade

Sector 4: Health Services

Table 52: Health Services

Programme	Outcome		Baseline				

		Outcome Indicators	Value	Year	Mid Term Target	End Term Target	Reporting Responsibility
Curative and Rehabilitative Health Services	Improved outpatient utilization at primary level facilities	Proportion of facilities conducting Outreaches	55%	2022/2023	85%	100%	CCO- Health Services
		Proportion of facilities conducting screening and triage for all ailments	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of facilities Conducting sample referral for all samples	33%	2022/2023	30%	20%	CCO- Health Services
		Proportion of facilities conducting in reach services to level 2 and 3 facilities	15	2022/2023	45	60	CCO- Health Services
	Improved general outpatient services in all level four services	Proportion of facilities with proper Accident and Emergency unit	1	2022/2023	3	4	CCO- Health Services
		Number of Hospitals with functional HMIS system	0	2022/2023	2	4	CCO- Health Services
	Improved specialized services in all level four services	Proportion of facilities with specialized clinics 5 days a week	3	2022/2023	33	48	CCO- Health Services
		Number of Hospitals with a functional cancer centre	0	2022/2023	1	2	CCO- Health Services
		Number of Hospitals with a functional Eye services unit	1	2022/2023	2	4	CCO- Health Services

		Number of Hospitals with a functional Dental services unit	3	2022/2023	4	4	CCO- Health Services
		Number of Hospitals offering renal services	2	2022/2023	3	4	CCO- Health Services
	Improved rehabilitative services in all level four services	Proportion of facilities with function physiotherapy, occupational therapy and orthopedic services	3	2022/2023	4	4	CCO- Health Services
		Proportion of facility with functional rehabilitation centre	0	2022/2023	1	2	CCO- Health Services
		Proportion of facilities conducting community based rehabilitative services	3	2022/2023	4	4	CCO- Health Services
	Improved theatre services	Number of Hospitals with functional theatres	3	2022/2023	3	4	CCO- Health Services
		Number of Hospitals with maternity theatre	0	2022/2023	3	4	CCO- Health Services
	Improved inpatient services	Number of facilities with specialized wards- Surgical, medical	0	2022/2023	2	4	CCO- Health Services
		Proportion of facilities offering appropriate diet	50%	2022/2023	80%	100%	CCO- Health Services
	Improved Laboratory Services	Proportion of facilities with adequate lab reagents	60%	2022/2023	80%	100%	CCO- Health Services
		Proportion of facilities with functional	60%	2022/2023	80%	100%	CCO- Health Services

		Laboratory equipment					
	Improved radiology services	Number of Hospitals offering CT Scan and MRI	0	2022/2023	2	4	CCO- Health Services
		Number of Hospitals offering general radiology and ultrasound services	2	2022/2023	3	4	CCO- Health Services
	Improved Referral Services	Proportion of facilities offering 24hrs referral services	30%	2022/2023	40%	50%	CCO- Health Services
		Proportion of facilities with functional ambulances	10%	2022/2023	20%	30%	CCO- Health Services
	Improved Mortuary Services	Number of hospitals with appropriate cold rooms	2	2022/2023	3	4	CCO- Health Services
Preventive and Promotive Health Services	Improved skills of HCWs	Number of HCWs trained on EMONC, MPDSR, LARC and FANC	100	2022/2023	130	150	CCO- Health Services
	Improved RMNCH Services	Proportion of Facilities offering ANC, Maternity AND PNC	80%	2022/2023	95%	100%	CCO- Health Services
		Proportion of facilities offering Mother friendly services	3%	2022/2023	10%	15%	CCO- Health Services
	Improved immunization services	Proportion of facilities with functional KEPI cold chain	80%	2022/2023	90%	100%	CCO- Health Services
		Number of facilities with adequate vaccines	80%	2022/2023	90%	100%	CCO- Health Services
		No of CNAP in Place	0	2022/2023	1	1	CCO- Health Services

	Improved nutrition services	Proportion of malezi bora activities conducted	100%	2022/2023	100%	100%	CCO- Health Services
		Number of HCWs capacity built on IMAM, MIYCN, VAS and Agri - nutrition	100	2022/2023	130	150	CCO- Health Services
		Proportion of County Nutrition Technical Forums conducted	3	2022/2023	4	4	CCO- Health Services
		Proportion of facilities with adequate nutrition supplements and equipment	80.80%	2022/2023	84%	88%	CCO- Health Services
	Improved Disease Surveillance services	Proportion of facilities conducting ACF, timely collection and transportation of specimen to reference labs	100%	2022/2023	100%	100%	CCO- Health Services
		Number of HCWs capacity built on IDSR	100	2022/2023	130	150	CCO- Health Services
		Proportion of facilities submitting weekly IDSR reports	100%	2022/2023	100%	100%	CCO- Health Services
	Improved HIV services	No of CAIP in Place	0	2022/2023	1	1	CCO- Health Services
		Number of World AIDs Day and condom days commemorated	1	2022/2023	1	1	CCO- Health Services
		Number of HCWs capacity built on PMTCT, ART Guidelines, PEP and PrEP	100	2022/2023	130	150	CCO- Health Services

		Proportion of facilities with functional CCCs services	91%	2022/2023	95%	99%	CCO- Health Services
	Improved TB services	No of TB strategic plan in Place	0	2022/2023	1	1	CCO- Health Services
		Number of World TB Day and commemorated	1	2022/2023	1	1	CCO- Health Services
		Number of HCWs capacity built on TB case management, Gene Xpert, sputum collection	100	2022/2023	130	145	CCO- Health Services
		Proportion of facilities with functional TB Clinics	100%	2022/2023	100%	100%	CCO- Health Services
	Improved Malaria Services	Number of World Malaria Day and commemorated	1	2022/2023	1	1	CCO- Health Services
		Number of HCWs capacity-built malaria case management	100	2022/2023	130	145	CCO- Health Services
		Proportion of facilities distributing LLITNs	100%	2022/2023	100%	100%	CCO- Health Services
	Improved NTDs control	Number of HCWs capacity-built diagnosis and morbidity management of NTD	100	2022/2023	130	145	CCO- Health Services
		Percentage of Population reached with MDA in the targeted areas	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of facilities conducting ACF for NTDs	100%	2022/2023	100%	100%	CCO- Health Services

	Improved NCDs Control	Mental Health Policy in place	0	2022/2023	1	1	CCO- Health Services
		NCDs strategic Plan	0	2022/2023	1	1	CCO- Health Services
		Proportion of facilities conducting early detection for NCDs- Cancer, Diabetes, HTN, Mental Health, Sickle Cell, Asthma, Cardiovascular Diseases, Hemophilia etc	100%	2022/2023	100%	100%	CCO- Health Services
		No of Medical camps conducted	4	2022/2023	4	4	CCO- Health Services
		No of Awareness forums conducted	4	2022/2023	4	4	CCO- Health Services
		Number of HCWs capacity built on NCDs	100	2022/2023	130	150	CCO- Health Services
		Quarterly NCD TWG forum conducted	4	2022/2023	4	4	CCO- Health Services
		No of Hospitals offering Mental Health and psychosocial support	3	2022/2023	4	4	CCO- Health Services
	Improved Environmental Health, Water and Sanitation Interventions	No. of Env. Sanitation policy and strategy /plan in place	0	2022/2023	1	1	CCO- Health Services
		Number of World Toilet days commemorated	1	2022/2023	1	1	CCO- Health Services
		Number of HCWs capacity built on CLTs, WASH and Preventive maintenance	100	2022/2023	130	150	CCO- Health Services

		Proportion of villages declared ODF	50%	2022/2023	75%	100%	CCO- Health Services
		Proportion of business premises inspected and issued certificates	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of food handlers examined and issued with certificate	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of House hold with functional toilet and Hand washing	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of HH issued with chlorine for water treatment	100%	2022/2023	100%	100%	CCO- Health Services
	Improved School Health Interventions	No. of School health regulations disseminated and implemented	3	2022/2023	6	9	CCO- Health Services
		Proportion of school going children dewormed	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of school health patron Capacity building on WASH, MHM	50%	2022/2023	100%	100%	CCO- Health Services
		Proportion of school with functional school health club	50%	2022/2023	100%	100%	CCO- Health Services
		Commemoration of Menstrual Hygiene Day	1	2022/2023	1	1	CCO- Health Services
		Proportion of schools inspected and basic infrastructure requirement met	100%	2022/2023	100%	100%	CCO- Health Services

	Improved primary health care interventions and outpatient utilization of PHC facilities	No .of PHC plans /strategies in place	1	2022/2023	1	1	CCO- Health Services
		Proportion of Households mapped in CHUs	50%	2022/2023	75%	100%	CCO- Health Services
		No. of Primary care networks formed	1	2022/2023	3	5	CCO- Health Services
		No. of MDT formed and trained	1	2022/2023	3	5	CCO- Health Services
		No. of level 3 and 4 facilities upgraded to offer quality sustainable primary health Services	1	2022/2023	3	5	CCO- Health Services
		No. of Community sessions conducted	1	2022/2023	1	1	CCO- Health Services
		Proportion of facilities conducting Outreaches in hard to reach areas	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of facilities conducting screening and triage for all ailments	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of facilities Conducting sample referral for all samples	33%	2022/2023	30%	20%	CCO- Health Services
		Proportion level 2 and 3 conducting in reach services / special clinics	4	2022/2023	18	32	CCO- Health Services
	Improved Community Health Interventions	No. of Community health bills /Act in place	0	2022/2023	1	1	CCO- Health Services
		No. of CHS strategy /plans	4	2022/2023	11	15	CCO- Health Services

		/modules in place and implemented					
		No. of Percentage of New CHUs Established	4	2022/2023	7	9	CCO- Health Services
		Percentage of CHVs Trained	50%	2022/2023	75%	100%	CCO- Health Services
		Proportion of CHVs Incentivized	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of action days and dialogue days	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of CHVs issued with CHV Kits and reporting tools	50%	2022/2023	100%	100%	CCO- Health Services
		Proportion of CH Personnel facilitated with Motor bikes /Bicycles	25%	2022/2023	75%	100%	CCO- Health Services
		Proportion of CHVs with smart phones	25%	2022/2023	75%	100%	CCO- Health Services
		Proportion of CHVs branded	25%	2022/2023	75%	100%	CCO- Health Services
		Proportion of CHVs with Sustainable Economic strengthening programs	25%	2022/2023	75%	100%	CCO- Health Services
	Improved Gender Based Violence interventions	Number of HCWs, CHVs and paralegals trained on LIVES, referral pathways	50	2022/2023	100	150	CCO- Health Services
		No of sensitization meeting conducted to community on SGBV issues	3	2022/2023	15	23	CCO- Health Services

		Proportion of facilities offering quality SGBV services	40%	2022/2023	50%	60%	CCO- Health Services
		Proportion of Hospitals with functional SGBV centre	25%	2022/2023	75%	100%	CCO- Health Services
General Administration, Planning, Management Support and Coordination	Efficient Health workers and Human Resource Management	Number of Health Care Workers recruited	720	2022/2023			CCO- Health Services
		Proportion of newly employed staff inducted	720	2022/2023			CCO- Health Services
		Number of staff appraised and promoted	306	2022/2023			CCO- Health Services
		Number of staff recognized and rewarded	160	2022/2023	190	205	CCO- Health Services
		Number of staff released for in service training		2022/2023			CCO- Health Services
		Number of monthly DHRAC meetings held	12	2022/2023	12	12	CCO- Health Services
		Number of Staffs timely and ad numerated	1542	2022/23			
	Improved infrastructure	Proportion of new service delivery units operationalized	90%	2022/2023	95%	100%	CCO- Health Services
		Number of new H/C and dispensaries operationalized	90%	2022/2023	95%	100%	CCO- Health Services
		Proportion of new facilities equipped	50%	2022/2023	75%	100%	CCO- Health Services
		Number of hospitals with functional cancer centre	0	2022/2023	2	4	CCO- Health Services

	Improved commodity management	Quarterly orders done for EMMS, radiology, laboratory reagents, renal commodities, cancer commodities, nutrition, Eye, rehabilitative and Dental	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of HCWs trained on commodity management, LMIS etc.	100	2022/2023	130	150	CCO- Health Services
		Annual report on disposal of expired HPTs	1	2022/2023	1	1	CCO- Health Services
		Quarterly HPTU Meeting reports	4	2022/2023	4	4	CCO- Health Services
	Improved Procurement and Maintenance of Medical and Other Equipment	Procurement plan in place	1	2022/2023	1	1	CCO- Health Services
		Proportion of facilities with newly procured equipment	2	2022/2023	4	4	CCO- Health Services
		Proportion of facilities conducting routine maintenance for equipment	2	2022/2023	4	4	CCO- Health Services
		Proportion of facilities with functional HMU units	0	2022/2023	4	4	CCO- Health Services
		Proportion of facilities with updated asset register	44	2022/2023	74	89	CCO- Health Services
	Improved Management and Coordination	Proportion of facilities with functional and gazetted HFMC and HFMB	90%	2022/2023	100%	100%	CCO- Health Services

	of Health Services	Proportion of facilities with HMTs, SCHMT and CHMT holding monthly meetings	100%	2022/2023	100%	100%	CCO- Health Services
		Proportion of HFMCs and HFMBs trained	90%	2022/2023	100%	100%	CCO- Health Services
		Percentage of quarterly support supervisions conducted by CHMT and SCHMT	60%	2022/2023	100%	100%	CCO- Health Services
		Proportion of Sub Counties with functional utility vehicles	75%	2022/2023	100%	100%	CCO- Health Services
	Improved health Sector Planning, Budgeting and Monitoring and Evaluation	Health strategic plan in place	1	2022/2023	1	1	CCO- Health Services
		AWP and APR in place	1	2022/2023	1	1	CCO- Health Services
		Number of target setting meetings conducted	1	2022/2023	1	1	CCO- Health Services
		Proportion of total County budget allocated to health		2022/2023			CCO- Health Services
		Proportion of Facility In charges trained on financial management	48	2022/2023	78	93	CCO- Health Services
		Proportion of Quarterly support supervisions and DQAs conducted	16	2022/2023	46	61	CCO- Health Services
		Proportion of Quarterly data review meetings conducted at SC and County level	16	2022/2023	46	61	CCO- Health Services

		Number of HCWs trained on tools and data management	280	2022/2023	310	325	CCO- Health Services

Sector 5: Education, Libraries, VTCs and ICT

Table 53: Education, Libraries, VTCs and ICT

Programme	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
ECDE Development	Improved access to equitable quality education	Net enrollmentrate	12,500	2023	13,500	14,500	CCO EDUCATION
		Transition Rate	100%	2023	100%	100%	
		Teacher; Pupilratio	1:20	2023	1:20	1:20	
		Malnourishmentrate	0	2023	0	0	
		Attendance rate	99%	2023	100%	100%	
Library Services	Increased access to reading materials	Library users	2,000	2023	4,000	6,000	CCO EDUCATION
	Enhanced accessibility	Bursary beneficiaries	5,000	2023	6,000	10,000	CCO EDUCATION

Education Fund Board	of education funds	Loan beneficiaries	1,527	2023	1,607	1,807	
		Scholarship beneficiaries	300	2023	400	450	
VTCs and Homecrafts Development	Improved quality training	Gross enrollment rate	2,071	2023	3,000	3,500	CCO EDUCATION
		Qualified and skilled artisans	300	2023	400	500	
General Administration, Planning and Support	Effective and efficient service delivery	Staff satisfactionrate	Nil	2023	50%	70%	CCO EDUCATION

Sector 6: Lands, Mining, Energy and Urban development

Table 54: Lands, Mining, Energy and Urban development

Programme	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Lands registration, surveying and physical planning.	Improved land use	CSP	NIL	2023	1	1	CCO-Lands
	Upgrade of town to municipal status	Voi municipality spatial plan Taveta municipality spatial plan	1 (Mwatate spatial plan)	2023	3	3	CCO-Lands
	Improved standard and quality of life	Integrated development plans	1 (Mwatate integrated development plan)	2023	3	3	CCO-Lands
	Improved service delivery	market center land use plans	NIL	2023	8	8	CCO-Lands
	Enhanced and timely service delivery	Equipment's procured Staff trained	5 laptops	2023	2 drones Genuine software's	4 drones Up to date software	CCO-Lands

					Trained Licensed pilots Cloud server and 2 desktops	Certified drone pilots	
	Improved Accessibility and connectivity	Roads opened Roads upgraded Upgrade and develop Mwatate bus parks	2	2023	10	20	CCO-Lands
	Controlled and Harmonized development	Zoning plan Sensitized public	NIL	2023	1	1	CCO-Lands
Lands registration, surveying and physical planning.	Identification of parcel boundaries	Cadastral map	NIL	2023	1	1	CCO-Lands
	Reduced boundary disputes	No of plots surveyed					
	Survey of public lands	No of plots identified					
Lands registration, surveying and physical planning.	Rapid access to land records Digital land information access and storage	County land information system GIS laboratory and equipment	NIL NIL	2023 2023	1 1	1 4	CCO-Lands CCO-Lands
	Improved service delivery	Land records register	Analog data	2023	50% digitized	100% digitized	CCO-Lands
Urban Development	Better quality of life	Voi municipal Taveta municipal	NIL NIL	2023	1 1	1 1	CCO-Lands CCO-Lands
	Devolved urban governance	Voi municipal board Taveta municipal board	NIL	2023	1	1	CCO-Lands

			NIL		1	1	CCO-Lands
	Improved accessibility to resources and services	Upgraded roads New roads	9km	2023	75km	150km	CCO-Lands
	Reduced road user conflict	New bus and lorry parks	3	2023	5	8	CCO_Lands
Mining	Improved mineral resource management	County mineral map	NIL	2023	1	1	CCO-Mining
	Improved livelihood and living standards	Mineral resource investment Formation of county mineral cooperation	NIL NIL	2023 2023	2 1	3 1	CCO-Mining CCO-Mining
	Improved service delivery	Geological machine purchased	1	2023	3	2	CCO-Mining
	Improved access to mineral information	County mineral information portal	NIL	2023	1	1	CCO-Mining
	Increased access and use of mineral information	Number of geological research and publications	NIL	2023	2	4	CCO-Mining
	Encourage investment on mineral resource	Number of prefeasibility and feasibility studies conducted	NIL	2023	2	4	CCO-Mining
	Efficient service delivery	Number of Motorbikes purchased Number of automobile Vehicle purchased	NIL 2	2023 2023	4 2	2 2	CCO-Mining CCO-Mining
	Effective and professional service delivery	Number of trained staff	NIL	2023	4	6	CCO-mining
	Increase mineral production	Number of Artisanal and small-scale equipment	2	2023	4	6	CCO-Mining

		purchased					
	Improved livelihood	Number of gem fares, market option and exhibition conducted	5	2023	8	10	CCO-Mining
	Increased access to start up capital	Artisanal Miners Kit developed	NIL	2023	1	1	CCO-Mining
	Improve accessibility of blasting material	Number of Magazines constructed	NIL	2023	2	4	CCO-Mining
	Enhanced social economic welfare of the communities	Number of registered artisanal and small-scale miners groups Trained	80	2023	30	100	CCO-Mining
	Improved governance in mining and mineral resource management	Number of mineral extraction policies formulated	2	2023	3	6	CCO-Mining
	Increased compliance to environmental legislation	Proportion of rehabilitated mines and quarries	NIL	2023	2	2	CCO-Mining
Energy	Increase in access and utilization of renewable energy	Percentage of house hold accessing clean energy	10%	2023	25%	40%	CCO -Energy
	Increased energy efficiency	Policies generated	0	2023	1	1	CCO - Energy
	Improved Carbon Credit scores Improved forest cover and improved air quality	% of households and institutions using alternative energy	10%	2023	40%	50%	CCO- Energy
	Reduced use of charcoal and firewood as sources of energy.	County Energy Plan(CEP) Regulations on CEP	NIL	2023 2023	1	1	CCO_Energy

	Increased adoption of alternative sources of energy		Nil			2	CCO_Energy
	Increased access to alternative sources of energy supply	No of HH accessing alternative energy County energy center	10% Nil	2023 2023	40% 1	80% 5	CCO_Energy CCO_Energy
Energy	Increased security in urban areas and shopping centers	No of urban areas and shopping centers connected with street lights	10%	2023	40%	50%	CCO-Energy
	Ensuring constant power supply	No of functional equipment Trained and equipped personnel	5%	2023	60%	35%	CCO-Energy
	Reduced cost in solar installation	Subsidies offered	Nil	2023	50%	50%	CCO-Energy
	Access to clean cooking solutions A sensitized citizenry on clean cooking solutions	Number of sensitized and trained residents Number of households accessing clean cooking	10%	2023	50%	40%	CCO-Energy
General administration, planning and support	Delivery of quality, effective and efficient services.	Ability to achieve on agreed deliverables.	50%	2023	100%	100%	CCO-Lands
	Quality Service delivery	Running of programs and operations	50%	2023	100%	100%	CCO-Lands
	Improved land use and development Smooth	No of policies developed/enacted No of mining, quarry	1	2023	2	5	CCO-lands

	management of mineral resource	and ballast policies developed, publicized, actualized	2		2	6	CCO- Energy

Sector 7: Public Administration and Intergovernmental relations

Table 55: Public Administration and Intergovernmental relations

Programme	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Leadership and coordination of county affairs	Improved quality of life for all residents	Performance management system in place	Nil	2023	100%	100%	CS
		% completion of County HQs	Nil	2023	70%	100%	CS
Special programmes and service delivery	Improved community resilience and service delivery	Number of reports produced	Nil	2023	12	20	CCO-Special programmes
		% increase in funds mobilized externally	5%	2023	50%	70%	CCO-Special programmes
		% increase in households benefitting from special initiatives	10%	2023	30%	50%	CCO-Special programmes
Economic planning,Fiscal policy formulation and public finance management	Prudent utilization of resources	% increase in OSR generated	10%	2023	50%	70%	CCO-F&P
		Number of planning and budget documents	14	2023	15	71	CCO-F&P
		No of M&E reports produced	Nil	2023	15	25	CCO-F&P
		Number of statistical abstracts and reports published	Nil	2023	6	6	CCO-F&P
		Number of CBEF meetings	4	2023	12	20	CCO-F&P
		% completion of F&P complex(Planning, Audit,SCM)	Nil	2023	100	100	CCO-F&P

Public Service management and administration	Efficient and effective Human Resource	Number of TNAs produced	Nil	2023	3	5	CCO- DPSA
		Number of SC offices, Ward offices, village administration and councils established	1	2023	146	241	CCO- DPSA
		Number of Town Hall meetings and Ward Barazas held	Nil	2023	876	1460	CCO- DPSA
		% increase in funding to enforcement	Nil	2023	50%	70	CCO- DPSA
County Public Service Board	Optimal staffing of county public service	Proportion of staff recruited to staff establishment	40	2023	70	90	CEO-CPSB
		Number of promotion reports produced	1	2023	12	20	CEO-CPSB
County Assembly	Improved accountability and equitable development	% completion of County assembly chambers	Nil	2023	70%	100%	CA- clerk
		% completion of speakers residence			70%	100%	CA- clerk
		% increase in bills, policies passed			40	80	CA- clerk

Sector 8: Youth, Sports, Gender, Culture and Social services

Table 56: Youth, Sports, Gender, Culture and Social services

Programme	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Sports and talent development	Improved sporting environment	Number of county teams participating	6	2022	8	10	CCO incharge of sports

		in the regional and national leagues.					
		% of residents actively participating in local leagues	30	2022	35	40	CCO incharge of sports
Culture development	Adherence to cultural practices of Taita Taveta County residents	% of cultural sites preserved	0	2022	30	50	CCO - culture
		% of residents participating in traditional/ cultural exhibitions done	10	2022	10	30	CCO - culture
		% of residents participating in talents shows and exhibitions	10	2022	10	30	CCO - culture
Youth development	Socio – economically empowered youths	% of empowered active youth owned projects.	45	2022	55	80	CCO - youth
		% of youths equipped with both entrepreneurship and employability skills	30	2022	40	70	CCO - youth
Community Social development	A peaceful and cohesive communities	% of empowered active individuals/ group owned projects	10	2022	20	40	CCO – social services
		Value of grants/ material support	20 million	2022	30 million	50 million	CCO – social services
		% of social facilities equipped	70	2022	80	100	CCO – social services

General administration, planning and support services	Enhanced service delivery	Number of complaints on services received	-	2022	50	20	CCO youth, sport, gender, culture and social services
		% reduction in administrative costs	100	2022	50	30	CCO youth, sport, gender, culture and social services
Gender mainstreaming	Increased community awareness on gender related issues	% of gbv cases reported.	-	2022	50	70	CCO - gender
		% reduction in prevalence of gbv cases	-	2022	50	15	CCO - gender

Sector 9: Water, Environment, Climate change and Natural resources

Table 57: Water, Environment, Climate change and Natural resources

Programme	Outcome	Outcome Indicator(s)	Baseline		Mid Term Target	End Term Target	Reporting Responsibility
			Value	Year			
Water Infrastructure Development	Improved accessibility	Reduce distance to water source	3km	2022	2 km	1.8 km	CCO water
		Proportion of the population accessing safe water	26%	2022	58%	89.60%	CCO water
Sanitation Services	Safe disposal of waste water	Proportion of the population accessing	0.24%	2022	20%	30%	CCO sanitation

		sewerage services					
	Safe disposal of human waste	Proportion of the population with pit latrine	86%	2022	94%	99%	CCO sanitation
	Open Defecation Free	Proportion of ODF villages	10%	2022	50%	90%	CCO sanitation
Environmental conservation and management	Safe disposal of solid waste	% Of solid waste collected	30%	2022	50%	70%	CCO sanitation
	Reduce noise and air pollution	Percentage reduction of complains registered	80%	2022	50%	10%	CCO environment
Climate change Adaptation and mitigation	Strengthen community resilience	No of climate resilience investments	6	2022	25	50	CCO climate change
	Promote climate change mitigation measures	% Increase of tree cover	6.8	2022	10	15	CCO climate change
Natural resource conservation and management.	Increase forest cover	% Increase of forest cover	3.4	2022	5	8	CCO forestry
	Increase tree cover in the county	% Increase of tree cover	6.8	2022	10	15	CCO forestry
General Administration, planning and Support services	Improved service delivery	% Of staff trained	1	2022	50	100	CECM
		No of legislative framework	5	2022	11	12	CECM
		No of action plan and strategies	0	2022	4	7	CECM

		No of assessments and monitoring	0	2022	10	20	CECM
		No of data base developed	0	2022	4	4	CECM
		No of baraza done	0	2022	100	200	CECM

6.7 Evaluation Plan

This section identifies the key policies/programmes/projects for evaluation during or after the plan period. Evaluation will be critical for the county policies/programmes/projects to determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact, and sustainability. The evaluations will include rapid evaluations, impact evaluations, CIDP midterm/end-term Reviews, or any other type of evaluation.

No	Policy/Programme	Evaluation title	Outcomes	Use of evaluation findings	Commissioning agency/partner	Evaluation start date	Evaluation end date	Evaluation budget	Source of funds
	CIDP III	Mid term review of CIDP III	CIDP III reviewed	Planning	County Treasury	2025	2025	15 Million	CGTT
	Health sector	Rapid review of health sector programmes	Health programmes reviewed	Planning	Health department	2025	2025	10 Million	CGTT
	Water Sector	Rapid review of water sector programmes	Water programmes reviewed	Planning and resource allocation	Water sector	2025	2025	10 Million	CGTT

Table 58: CIDP III Evaluation Plan

ANNEX 1: COUNTY FACT SHEET

Information Category			County Statistics (as at 2022)	National Statistics (as at 2022)
County Area:				
Total area (Km^2)			17,152.0	580,876.3
Non-arable land (Km²)			14,307.20	
Arable land (Km²)			2,055	
Size of gazetted forests (Ha)			1,489.80	
Size of non-gazetted forests (Ha)			9,000	
Approximate forest cover (%)			3.41	
Water mass (Km^2)			106	
No. of rivers, lakes and wetlands protected			7	
Total urban areas (Km^2)			113	7,526
No. of quarry sites rehabilitated				
No. of climate change adaptation projects/programmes			0	
TOPOGRAPHY AND CLIMATE				
Lowest altitude (meters)			500m	
Highest (meters)			2,228m	
Temperature range:	High ^{0}C		32 degrees	
	Low ^{0}C		15 degrees	
Rainfall	High (mm)		1900mm	
	Low (mm)		440mm	
Average relative humidity (%)				
Wind speed (Kilometers per hour/knots)				
DEMOGRAPHIC PROFILES				
Total population			340,671	47,564,296
Total Male population			173,337	23,548,056
Total Female population			167,327	24,014,716
Total intersex Population			7	1,524
Sex ratio (Male: Female)			1:1.03	1:0.98
Projected Population		Mid of plan period	464,701	
		End of plan period	588,488	
Infant population (<1 year)		Female	3,895	552,528
		Male	3,853	552,508
		Inter-sex		38
		Total	**7,748**	**1,105,074**
Population under five		Female	19,300	2,986,769
		Male	19,389	3,006,344
		Inter-sex		154
		Total	**38,689**	**5,993,267**
Pre- Primary School population (3-5) years		Female	11,332	1,860,075
		Male	11,592	1,885,132
		Inter-sex		94
		Total	**22,924**	**3,745,301**
Primary school age group (6-13)		Female	30,855	5,022,387
		Male	31,123	5,087,183
		Inter-sex		267

	Total	**61,978**	**10,109,737**
	Female	14,516	2,243,017
Secondary school age group (14 -	Male	15,257	2,340,379
	Inter-sex		131
17) years	**Total**	**29,773**	**4,583,527**
School Going Population as per CBC Curriculum			
Pre- Primary School population (3-	Female	5867	
	Male	5379	
	Inter-sex	0	
	Total	11246	
Primary school age group (6-12)	Female		
	Male		
	Inter-sex		
	Total		
Junior Secondary School age group	Female		
	Male		
	Inter-sex		
	Total		
Senior Secondary School age group	Female		
	Male		
	Inter-sex		
	Total		
Youthful population (15-29) years	Female	44,213	6,949,059
	Male	45,985	6,638,497
	Inter-sex		510
	Total	**90,198**	**13,588,066**
Women of reproductive age (15 - 49) years		82,677	12,094,659
Labour force (15-65) years	Female	99,866	13,855,744
	Male	103,290	13,471,159
	Inter-sex		974
	Total	**203,156**	**27,327,877**
Aged population(65+)	Female	10,897	1,044,367
	Male	8,835	826,758
	Inter-sex		55
	Total	**19,732**	**1,871,180**
Population aged below 15 years		115,882	18,541,982
Eligible Voting Population	**Name of constituenc**		
	Voi	61,377	
	Mwatate	44,411	
	Taveta	41,031	
	Wundanyi	35,008	
	Total (county)	**181,827**	
No. of Urban (Market) Centres with population >2,000		5	307
Urban population (By Urban Centre)			
Urban Centre 1: Maungu	Female	2,385	
	Male	2,328	

	Intersex		
	Total	**4,713**	
Urban Centre 2:Wundanyi	Female	2,042	
	Male	2,076	
	Intersex		
	Total	**4,118**	
Urban Centre 3:Mwatate	Female	4,955	
	Male	4,617	
	Intersex		
	Total	**9,572**	
Urban Centre 4:Taveta	Female	11,138	
	Male	10,880	
	Intersex		
	Total	**22,018**	
Urban Centre 5: Voi	Female	26,629	
	Male	26,719	
	Intersex		
	Total	**53,353**	
Rural population	Female	120,178	16,535,833
	Male	126,717	16,195,922
	Intersex	2	841
	Total	**246,897**	**32,732,596**
Population Density (persons	Voi	15	
	Mwatate	30	
per km2) by Sub-county	Wundanyi	117	
	Taveta	14	
Incidence of landlessness (%)			
Percentage of farmers with title deeds (%)			
Mean holding size (in Acres)			
Labour force by sector (No.)	Agriculture:		
	Female		
	Intersex		
	Rural self-e		
	Female		
	Intersex		
	Urban self-e		
	Female		
	Intersex		
	Wage employment:		
	Female		
	Intersex		
Unemployment levels (%)	Male		
	Female		
	Intersex		
	Total		
Total number of households		96,429	12,143,913
Average household size		3.5	3.9
Female headed households (%)			
Child headed households (%)			

Children with special needs	Male		
	Female		
	Intersex		
	Total		
Children in labour (No)	Male		
	Female		
	Intersex		
	Total		
Number of PWDs	Visual	2,809	333,520
	Hearing	1,332	153,361
	Speech	1,185	111,356
	Physical	3,501	385,417
	Mental	2,290	212,798
	Other(self care)	1,556	139,929
	Total	**12,673**	**1,336,381**
Orphans and Vulnerable children (OVCs) (No.)			
Number of street Families		66	20,101
Orphanages (No.)			
Rescue centres (No.)		0	
Gender Protection Units (No.)		0	
Correction/rehabilitation facilities (No.)		2	
POVERTY INDICATORS			
Absolute poverty (%)			
Rural poor (%)			
Food poverty (%)			
Contribution to National Poverty (%)			
HEALTH			
Five most common diseases (in order of prevalence)		Upper Respiratory Tract Infection (URTI)	
		Disease of the skin	
		Urinary Tract Infection	
		Arthritis, Joint pains etc	
		Other injuries	
Infant Mortality Rate (IMR)/1000		44	
Neo-Natal Mortality Rate (NNMR)/1000		15	
Maternal Mortality Rate (MMR/100,000)		159.3	
Post Neo-Natal Mortality Rate (PNNMR)/1000		19	
Child Mortality Rate (CMR)/1000		14	
Under Five Mortality Rate (U5MR)/1000		57	
Prevalence of stunting (Height for Age)		23.8	
Prevalence of wasting (Weight for Height)		7.2	
Prevalence of underweight (Weight for Age)		7.8	
Life expectancy	Male	54.4	
	Female	61.3	
Health Facilities (No.)			
	By Sub-county		

Hospitals	Voi	1	
	Mwatate	1	
	Taveta	1	
	Wundanyi	1	
Health Centres	Voi	3	
	Mwatate	2	
	Taveta	2	
	Wundanyi	1	
Dispensaries	Voi	21	
	Mwatate	18	
	Taveta	9	
	Wundanyi	13	
Private Clinics	Voi	26	
	Mwatate	6	
	Taveta	9	
	Wundanyi	4	
Nursing Homes	Voi	1	
	Mwatate	0	
	Taveta	0	
	Wundanyi	1	
Maternity Bed capacity	Voi	107	
	Mwatate	72	
	Taveta	68	
	Wundanyi	48	
Youth friendly centres	Voi	1	
	Mwatate	1	
	Taveta	1	
	Wundanyi	1	
Health Facility Bed Capacity	Voi	184	
	Mwatate	122	
	Taveta	143	
	Wundanyi	158	
ICU Beds	Voi	0	
	Mwatate	4	
	Taveta	0	
	Wundanyi	0	
Doctor/patient ratio	Voi	23	
	Mwatate	8	
	Taveta	9	
	Wundanyi	6	
Nurse/patient ratio	Voi	206	
	Mwatate	95	
	Taveta	108	
	Wundanyi	80	
Clinical Officers	Voi	57	
	Mwatate	28	
	Taveta	38	
	Wundanyi	31	
Laboratory Technicians	Voi	28	
	Mwatate	27	
	Taveta	22	

	Wundanyi	20	
HIV prevalence (%)		3.4	
Patients on ARVs (No.)		7050	
Average Distance to Health facility (km)		5	
Antenatal Care (ANC) (%)		96.2	
Health Facility Deliveries (%)		91.5	
Registered traditional herbalists and medicine-men (No.)		0	
Contraceptive use by women of reproductive age (15-49 yrs) (%)		54.4	
Immunization coverage (%)		93.1	
CHVs (No.)		1394	
Crude Birth rate		13	
Crude death rate		12	
AGRICULTURE, LIVESTOCK & FISHERIES			
Crop Farming			
Average farm size (Small scale) (acres) 1 acres)		0.99 - 4.94	0.741 - 7.41
Average farm size (Large scale) (acres) -over 100 acres		494.2	123.6-7413.2
Main Crops Produced			
Food crops (list)		maize, beans, rice, green grams, bananas, Assorted	
Cash crops (list)		macadamia, avocadoes, assorted vegetables, mangoes, bananas, sisal, bananas, sisal, French beans, snow peas, onions	
Total acreage under food crops (acres)		44787.85	
Total acreage under cash crops (acres)		8144.59	
Main storage facilities (Maize cribs, store and warehouses)		Improved granaries, cribs, traditional stores, living houses, traditional stores, NCPB Voi and Taveta mini-depot	
Extension officer farmer ratio		1:722	
Irrigation Infrastructure			
Irrigation schemes	Small (<5 Acres)	5	
	Large (>5 Acres)	35	
Type of Livestock, Population and Value			
Dairy cattle	Quantity (Total	32,136	5017991
	Value (Kshs.)	2,410,200,000	376B
Beef cattle	Quantity (Total	143,213	22853225
	Value (Kshs.)	5,012,455,000	799.8B
Goat	Quantity (Total	312,053	32570314
	Value (Kshs.)	2,301,395,123	241 B
Sheep	Quantity (Total	51,885	24801605
	Value (Ksh.)	201,054,375	96.7B

Camel	Quantity (Total	979	39129.45MT
	Value (Kshs.)	63,635,000	16637.94 millions
Livestock Products and Their Value (Annual)			
Milk	Quantity (kg.)	21,594,240	4640.86 million
	Value (Kshs.)million	755,798,400	236744.35 million
Beef	Quantity (Kgs)	994,880	527190.89 MT
	Value (Kshs.)	378,054,400	251900.27 million
Mutton and Chevon	Quantity (Kgs)	121,050	123905 MT
	Value (Kshs.)	58,104,000	67470 million
Chicken meat	Quantity (Kgs)	450.135	89450 million
	Value (Kshs.)	225,076,500	16637.94 million
Honey	Quantity (Kg.)	40,306	17265070
	Value (Kshs.)	24,183,600	13528.94 million
Hides	Quantity (kg.)	62,180	1731320
	Value (Kshs.)	1,554,500	481.52 million
Eggs	Quantity (Trays)	2,044,389	240854190
	Value (Kshs.)	919,975,050	91081.4 millions
FISHERIES			
Fish traders (No.)		182	
Fish farm families (No.)		532	
Fish ponds (No.)		794	
Fish Tanks (No.)		0	
Area of fish ponds (m^2)		135,741	
Main species of fish catch (list with		100	
		5	
tonnage)			
Fishing nets (No.)		112	
No. of fish landing sites		4	
No. of Beach Management Units		3	
OIL AND MINERAL RESOURCES			
Mineral and Oil potential - gemstone and industrial minerals found at Mozambique belt (taita hills			
Ongoing mining and extraction activities –sand harvesting major sites include mambura vision along			
FORESTRY			
No. of gazetted forests		28	
No. of non-gazetted forests		40	
No. of community forests		0	
Main forest products (Timber, fuel and poles		Wood fuel, timber, poles, herbs, moss, gum, resin	
Forestry products' value chain development		Cottage industry, bee keeping, grass collection, butterfly farming, eco-tourism	
Incidences of environmental threats (Loss of biodiversity, drought, floods, Forest fires, Deforestation)		Forest encroachment, forest fires, illegal logging, invasive species, weakness in participatory forest management	
No. of people engaged in forestry		9 Community Forest	
Seedling production	Forest Nurseries (No. of seedlings)	Approx. 1,701,086 annually	
	Private Nurseries (No. of seedlings)		

Quantity of timber produced (metric tons)			Approx. 8,000 annually	
EDUCATION AND TRAINING				
Pre-Primary School				
No. of ECD centres			315	
No. of ECD teachers			670	
Teacher/pupil ratio			1:25	
Total Enrolment	Girls		5867	
	Boys		5379	
Average years of attendance (years)				
Primary Schools				
Number of primary schools				
Number of teachers				
Teacher/pupil ratio				
Total enrolment	Boys			
	Girls			
Dropout rate %				
Enrolment rate %				
Retention rate %				
Proportion of community nearest to public primary		0 – 1Km		
		1.1 – 4.9Km		
		5Km and more		
Special Needs Schools				
Number of Special Needs Schools				
No. of Integrated Schools				
Number of teachers				
Teacher/pupil ratio				
Total enrolment	Boys			
	Girls			
Dropout rate %				
Enrolment rate %				
Retention rate %				
Secondary Schools				
Number of secondary schools				
Number of teachers				
Teacher/student ratio				
Total enrolment	Boys			
	Girls			
Dropout rate %				
Enrolment rate %				
Retention rate %				
Proportion of community nearest to public secondary school		0 – 1Km		
		1.1 – 4.9Km		
		5Km and more		
Vocational Training Centres		No.		
		Enrolment		
		Attendance		
Tertiary Education (accredited public and private)		No. of TVETS		
		No. of universities		
		Enrolment (desegregate by sex)		

	Attendance		
Adult Literacy	Number of adult literacy centres		
	Enrolment		
	Attendance		
Literacy rate (%)	Male		
	Female		
	Total		
Ability to read	Can read (%)		
	Cannot read (%)		
Ability to write	Can write (%)	85%	
	Cannot write (%)	15%	
Ability to read and write	Can read and write (%)	85%	
	Cannot read and write	15%	
Percentage of schools with access to:	Electricity		
	Internet		
	Computers		
TOURISM AND WILDLIFE			
Hotels by category (No.)	Five star		
	Four star		
	Three star		
	Two star		
	One star		
	Unclassified	50	
Hotel bed capacity by category (No.)	Five star		
	Four star		
	Three star		
	Two star		
	One star		
	Unclassified	1708	
Animal Types ((No.)	Elephants	14,984	
	Rhino		
	Lion		
	Leopards		
	Others	50,387	
Number of Wildlife Conservation Areas (No.)	Game parks		
	Reserves		
	Conservancies	37	
	Game ranches	28	
Number of tourists visiting	Domestic		
	Foreign		
Museums (list)			
Heritage and Cultural sites (No.)		20	
Social amenities			
Talent Academies (No.)		1	
Sports stadia (No.)		1	
Libraries /information documentation centres (No.)		2	
Social halls/Recreation Centres (No)		47	
Public Parks (No)		0	
FINANCIAL SERVICES			
Number of co-operative societies			

Active cooperative societies (No.)			
Dormant cooperatives societies (No.)			
Collapsed Cooperatives (No.)			
Total Registered Membership (No.)			
Commercial banks (No.)			
Micro-finance Institutions (No.)			
Mobile money agents (No.)			
Village Savings and Loan Associations (No.)			
Community Organizations/Non-State Actors			
Public Benefits Organizations	NGOs	22	
	CBOs	40	
	FBOs		
	special interest groups		
BLUE ECONOMY			
Total Area under marine protection			
Total area of marine reserves			
ENVIRONMENTAL MANAGEMENT			
Volume of solid waste generated: Daily/Annual		Awaiting waste audit	
Volume of solid waste collected & Disposed: Daily/Annual		Awaiting waste audit	
Proportion of waste recycled		Awaiting waste audit	
No. of Material Recovery Facilities		0	
No. of Waste Management Facilities		2	
WATER AND SANITATION			
Households with access to piped water (No.)		63,615 (64.3%)	
Households with access to portable water (No.)		25,723 (26%)	54.3%
Permanent rivers (No.)		5	
Shallow wells (No.)		302	
Protected springs (No.)		13	
Un-protected springs (No.)		19	
Water pans (No.)		25	
Dams (No.)		3	
Boreholes (No.)		105	
Distribution of Households by Main Source of water (%)	Piped into dwelling	26%	
	Piped	16.9%	
	Rain/harvested	2.4%	
	Borehole	7.1%	
	Protected well	2.4%	
	Protected spring	21.4%	
	Unprotected well		
	Unprotected spring		
	Stream	23.8%	
	Water Vendor		
	Dam		
	Pond		
	Lake		
Water supply schemes (No.)			
Average distance to nearest water point (km)		3	
Households distribution by time taken (minutes, one way) to fetch drinking water:	0	26	
	1-4	10	
	5-14	22	
	15-29	17.2	

	30-59	14.4	
	60+	10.4	
No. of Water Resource User Associations (WRUA)		20	
Households with latrines	Flush toilet	11,159	
	VIP Latrine	13,228	
	Uncovered Pit Latrine	58,221	
	Bucket	24	
	None		
Community distribution by type of waste/garbage disposal (percent):	Collected by local	Awaiting waste audit	
	Collected by Private	0	
	Garbage pit	Awaiting waste audit	
	Burning	Awaiting waste audit	
	Public garbage heap	Awaiting waste audit	
	Farm Garden	Awaiting waste audit	
	Neighbourhood	Awaiting waste audit	
ENERGY			
Households with electricity connection (prop.)		Awaiting audit	
% of trading centres connected with electricity		Awaiting audit	
HHs distribution by main cooking fuel	Awaiting audit		
	Gas (LPG)	67.2%	
	Biogas	Awaiting Audit	
	Solar	Awaiting Audit	
	Paraffin	Awaiting Audit	
	Firewood	89.5%	
	Charcoal	31.1%	
HHs distribution by main lighting fuel	Electricity	96.5%	
	Gas (LPG)	Awaiting Audit	
	Biogas	Awaiting Audit	
	Solar	52.2%	
	Paraffin	16.1%	
	Tin lamp	29.5%	
	Fuel wood	49.1%	
HOUSING			
Type of Housing	Permanent (%)	48.0	43.0
	Semi-permanent (%)	52.0	57.0
Roofing material	Iron Sheets (%)	95.2	80.3
	Grass thatched (%)	1.2	6.7
	Tiles (%)	0.3	1.0
	Asbestos sheets (%)	1.5	1.4
	Concrete/cement (%)	1.0	8.2
Housing wall	Bricks with lime/cement (%)	28.6	10.2
	Stones with lime/cement (%)	7.9	16.5
	Mud (%)	19.6	27.5
	Stones with mud	5.5	3.5
	Bricks with mud	23.3	3.7

	Precast concrete blocks/ Precast concrete panels	11.5	16.3
	Iron sheets	2.7	9.9
Floor type	Cement (%)	53.0	43.7
	Earthen (%)	38.8	30.0
	Clay (%)	0.0	0.0
	Ceramic tiles	6.8	10.3
INFRASTRUCTURE			
Road Length			
Bitumen surface (km)		354.647	354.647
Gravel surface (km)		574.276	574.276
Earth surface (km)		5048.508	5048.508
Railway line (km)		449.0	449.0
Railway stations (No.)		2	2
Major bus parks (No.)		0	0
Lorry parks (No.)		1	1
Operational Airports (No.)		0	0
Operational Airstrips (No.)		2	2
Telecommunication			
Number of telephone connections			
Mobile network coverage (%)			
Proportion of population with internet/broadband connectivity			
Private couriers (No.)			
Post Offices (No.)			
Licensed stamp vendors (No.)			
TRADE AND INDUSTRY			
Trading centres (with >2000 population) (No.)		4	
Registered retail traders (No.)			
Registered wholesale traders (No.)			
Jua kali Associations (No.)		2	
Major industries (No.)		1	
Micro, Small and Medium Enterprise (No.)			
Flood lights/street lights (No.)			
No of Market Stalls		818	
Disaster Management			
Fire engines (No)		3	
Fire stations (No)		1	
Fire fighters (No)		25	
Ambulance (No)			

ANNEX 2: PUBLIC PROPOSALS GATHERED BY COUNTY EXECUTIVE

Agriculture, Livestock, Fisheries and Veterinary Services				
VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAMME**	**PROGRAMME**
Mbololo	Mwaranginyi	Provide Grass Seedlings	Farm inputs ad mechanization	Crop Development and management
	Dan Mwazo Social Hall	Avail drought resistant crops.	Farm inputs ad mechanization	Crop Development and management
	Dan Mwazo Social Hall	Promote and educate farmers on zero grazing and enhanced livestock production.	Administration support services	General administration, planning and support services
	Dan Mwazo Social Hall	Provide seedlings for fruit trees.	Farm inputs ad mechanization	Crop Development and management
	Dan Mwazo Social Hall	Poultry farming for community	Livestock extension services	Livestock Production
	Dan Mwazo Social Hall	Revive cattle dips	Range and Ranch improvement	Livestock Production
	Dan Mwazo Social Hall	Dedicated poultry slaughter and packaging.	Livestock extension services	Livestock Production
	Dan Mwazo Social Hall	Provide cooling plant at all sub county.	Agribusiness and market development	Crop Development and management
	Dan Mwazo Social Hall	Provide hay barns.	Livestock Feed and Pasture development	Livestock Production
	Dan Mwazo Social Hall	Support pepper cultivation and provide seedlings.	Farm inputs ad mechanization	Crop Development and management
	Dan Mwazo Social Hall	Support dog rearers with vaccinations.	One Health Coordination mechanism and rabies control	Veterinary Services
Saghalla	Mwalangi Social Hall	Promotion of water harvesting for irrigation	Irrigation Infrastructure development	Irrigation Development
	Mwalangi Social Hall	Promotion of farming mechanization e.g. tractors	Soil and water conservation and management	Crop Development and management
	Mwalangi Social Hall	Promotion of fish and bee farming	Livestock extension services Promotion of acquaculture	Livestock Production Fisheries Development
	Mwalangi Social Hall	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
	Mwalangi Social Hall	Construction of storage facilities	Agribusiness and market development	Crop Development and management
	Mwalangi Social Hall	Promotion of breading services	Livestock breeding stock improvement	Livestock Production

	Talio Nyika	Provision of favorable seed crops and animal breeds which are adaptive to the climate of the area	Livestock breeding stock improvement Farm inputs and mechanization	Livestock production Crop Development and management
	Talio Nyika	Proposed to have community scouts employed by the county so that there is partnership with KWS with an aim of reducing human wildlife conflict	Policies, legislation and research	General administration, planning and support services
	Talio Nyika	Construction of silos for storage of fodder during the dry season Tractor services to help the farmers till their land and get more yields especially on the low land areas	Range and Ranch improvement	Livestock Production
	Talio Nyika	Having big water pans for irrigation and other agricultural activities	Irrigation Infrastructure development	Irrigation Development
	Talio Nyika	Introduction of bee keeping for economic benefit and at the same time to keep off the wild animals like elephants	Livestock extension services	Livestock Production
	Mwambiti podium and Kajire social hall	Provision of fertilizers to the farmers	Farm inputs and mechanization	Crop Development and management
	Mwambiti podium and Kajire social hall	Provision of favorable seed crops and animal breeds which are adaptive to the climate of the area	Livestock breeding stock improvement Farm inputs and mechanization	Livestock production Crop Development and management
	Mwambiti podium and Kajire social hall	Field extension officers to be increased for easy accessibility by the community if need be while at the same time increasing the A.I services	Livestock extension services Livestock breeding stock improvement	Livestock Production
	Mwambiti podium and Kajire social hall	Introduction of bee keeping for economic benefit and at the same time to keep off the wild animals like elephants	Livestock extension services	Livestock Production

	Mwambiti podium and Kajire social hall	Provision of cash crops like pepper and other cash crops, tree nursery seedlings	Farm inputs and mechanization	Crop Development and management
	Mwambiti podium and Kajire social hall	Tractor services to help the farmers till their land and get more yields especially on the low land areas	Soil and water conservation and management	Crop Development and management
	Mwambiti podium and Kajire social hall	Mwambiti juu requested for Irish potatoes, avocado seedlings, orange, tangerine, macadamia, etc. as their fruit trees and at the same time provision of poultry and rabbits	Farm inputs and mechanization	Crop Development and management
	Mwambiti podium and Kajire social hall	Irrigation for youth by having water wells and provision of seedlings for agribusiness	Irrigation Infrastructure development	Irrigation Development
	Mwambiti podium and Kajire social hall	Shallow water pans	Irrigation Infrastructure development	Irrigation Development
	Mwambiti podium and Kajire social hall	Introduction of fodder for animals (Iwondo grass)	Livestock Feed and Pasture development	Livestock Production
	Mwambiti podium and Kajire social hall	Construction of silos for storage of fodder during the dry season	Livestock Feed and Pasture development	Livestock Production
	Mwambiti podium and Kajire social hall	Weeding machine, if possible to help farmers during the time of weeding	Soil and water conservation and management	Crop Development and management
	Mwambiti podium and Kajire social hall	Pesticides, chicken vaccines, cattle dips should also be introduced through extension officers	Veterinary extension services	Veterinary Services
	Mwambiti podium and Kajire social hall	There should also be control over human wildlife conflict which is increasing every new day	Policies, legislation and research	General administration, planning and support services

	Mwambiti podium and Kajire social hall	Reviving of KARI research center which used to have seedlings of different crops	Agribusiness and market development	Crop Development and management
Marungu	Maungu Chief's camp	Construction of an auction ring	Range and Ranch Improvement	Livestock Production
	Maungu Chief's camp	Livestock markets	Agribusiness and market development	Crop Development and management
	Maungu Chief's camp	Promotion of beekeeping	Livestock extension services	Livestock Production
	Maungu Chief's camp	Agriculture and livestock offices	Human Resource Management and development	Livestock Production
	Maungu Chief's camp	Purchase of agriculture machinery	Soil and water conservation and management	Crop Development and management
	Maungu Chief's camp	Livestock breed improvement	Livestock breeding stock improvement	Livestock Production
	Maungu Chief's camp	Value addition of farm produce	Agribusiness and market development	Crop Development and management
	Maungu Chief's camp	Cattle dips	Range and Ranch Improvement	Livestock Production
	Maungu Chief's camp	Land rehabilitation and construction of soil erosion structures	Soil and water conservation and management	Crop Development and management
	Maungu Chief's camp	Aggregation center for agricultural produce	Agribusiness and market development	Crop Development and management
	Miasenyi	Livestock markets and agricultural products	Agribusiness and market development	Crop Development and management
	Miasenyi	Electric fence to protect farms from wild animals attack	Policies, legislation and research	General administration, planning and support services
	Miasenyi	Extension of Veterinary services i.e., field officers	Veterinary extension services	Veterinary Services
	Miasenyi	Cross breeding	Livestock breeding stock improvement	Livestock Production
	Miasenyi	Supply of seedlings	Farm inputs and mechanization	Crop Development and management
	Msharinyi	Fish pond fingerlings	Livestock extension services Promotion of acquaculture	Fisheries Development
	Msharinyi	Borehole for irrigation	Irrigation Infrastructure development	Irrigation Development
	Msharinyi	Water pans for irrigation	Irrigation Infrastructure development	Irrigation Development
	Msharinyi	Provide seedlings for tree planting.	Farm inputs ad mechanization	Crop Development and management

	Msharinyi	Cattle dip for livestock.	Range and Ranch Improvement	Livestock Production
	Msharinyi	Provide A.I services	Livestock breeding stock improvement	Livestock Production
	Msharinyi	Sponsor chicken rearing to women groups	Livestock extension services	Livestock Production
	Msharinyi	A livestock market	Agribusiness and market development	Crop Development and management
Kaloleni	Bondeni social hall	Provision of farm seedlings	Farm inputs ad mechanization	Crop Development and management
	Bondeni social hall	Boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
	Bondeni social hall	Grass planting for livestock feeding,	Livestock Feed and Pasture development	Livestock Production
	Bondeni social hall	Bee farming	Livestock extension services	Livestock Production
	Bondeni social hall	Fish farming	Livestock extension services Promotion of acquaculture	Fisheries Development
	Bondeni social hall	Supply of fertilizer	Farm inputs ad mechanization	Crop Development and management
	Bondeni social hall	Dips for livestock	Range and Ranch Improvement	Livestock Production
	Bondeni social hall	Construction of check dams	Irrigation Infrastructure development	Irrigation Development
	Bondeni social hall	River banks rehabilitation, flood mitigation.	Irrigation Infrastructure development	Irrigation Development
	Bondeni social hall	Markets for agricultural produce and livestock	Agribusiness and market development	Crop Development and management
	Bondeni social hall	Operationalization of county slaughter house (Re-introduction)	Range and Ranch Improvement	Livestock Production
	Bondeni social hall	Improved access to AI Services	Livestock breeding stock improvement	Livestock Production
	Bondeni social hall	Intensified field Extension services	Agricultural extension services	Crop Development and management
	Bondeni social hall	Construction of dams for water harvesting	Irrigation Infrastructure development	Irrigation Development
	Sofia Bona	Purchase/ provision of farm tractors	Soil and water conservation and management	Crop Development and management
	Sofia Bona	Allocation of a holding ground for stray domestic animals i.e., dogs, goats etc.	Range and Ranch Improvement	Livestock Production

	Sofia Bona	Construction of a damn to trap rain water for future consumption	Irrigation Infrastructure development	Irrigation Development
	Sofia Bona	Education day for agricultural products and agribusiness	Agribusiness and market development	Crop Development and management
	Sofia Bona	Feeding lots for domestic animals	Livestock Feed and Pasture development	Livestock Production
	Sofia Bona	County store for animal feeds(hay) where residents can buy and generate revenue to county government	Range and Ranch Improvement	Livestock Production
	Sofia Bona	Assistance in pest and disease control	Pest surveillance and disease control	Crop Development and management
	Sofia Bona	Sofia residents should be made part of Agricultural programs KCEP plans	Policies, legislation and research	General administration, planning and support services
	Sofia Bona	Drilling of boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
	Sofia Bona	Facilitation of AI services at affordable prices and provision of high productive goats to residents	Livestock breeding stock improvement	Livestock Production
	Sofia Bona	Every 2 weeks livestock market to help farmers market and add value to their animals	Range and Ranch improvement	Livestock Production
	Gimba	Agriculture department to assist farmers doing soil sampling and advise farmers on which crops to plant in the area	Soil and water conservation and management	Crop Development and management
	Gimba	Placement of irrigation schemes at Gimba.	Irrigation Infrastructure development	Irrigation Development
	Gimba	Facilitation in Agribusiness in terms of provision of domestic animals that are highly productive	Agribusiness and market development	Crop Development and management
	Gimba	Drilling of a borehole at Gimba	Irrigation Infrastructure development	Irrigation Development
	Gimba	Human Wildlife conflict mitigation/control(monkey/elephant)	Policies, legislation and research	General administration, planning and support services

	Gimba	Revamping of cattle dips at Gimba	Range and Ranch improvement	Livestock Production
	Gimba	Repair /rehabilitation of makajinyi irrigation scheme.	Soil and water conservation and management	Crop Development and management
	Gimba	Facilitation of bee keeping farming as a way to counter human/wildlife conflict	Livestock extension services	Livestock Production
	Gimba	Education and research of trees	Administration support services	General administration, planning and support services
Kasighau	Makwasinyi Mfereji	Supply of drought resistant crops	Farm inputs ad mechanization	Crop Development and management
	Makwasinyi Mfereji	Supply of farm machinery, especially tractors	Soil and water conservation and management	Crop Development and management
	Makwasinyi Mfereji	Deployment of veterinary extension services	Veterinary extension services	Veterinary Services
	Makwasinyi Mfereji	Fish pond and fingerlings	Livestock extension services Promotion of acquaculture	Fisheries Development
	Makwasinyi Mfereji	Two water dams and eight water pans for irrigation	Irrigation Infrastructure development	Irrigation Development
	Makwasinyi Mfereji	Agricultural extension officers – Three officers per sub location	Agricultural extension services	Crop Development and management
	Makwasinyi Mfereji	Ware house for food storage	Agribusiness and market development	Crop Development and management
	Makwasinyi Mfereji	Fruit tree seedlings e.g. orange tree seedlings	Farm inputs ad mechanization	Crop Development and management
	Makwasinyi Mfereji	Awareness program on crop insurances	Administration support services	General administration, planning and support services
	Makwasinyi Mfereji	Breeds for goats (for mutton and milk), chicken	Livestock breeding stock improvement	Livestock Production
	Makwasinyi Mfereji	Water troughs	Range and Ranch Improvement	Livestock Production
	Makwasinyi Mfereji	Cattle dip repair at Birikani and Makwasinyi.	Range and Ranch improvement	Livestock Production
	Makwasinyi Mfereji	Green house.	Agribusiness and market development	Crop Development and management

	Makwasinyi Mfereji	Erection of electric fence to ward off wild animals	Policies, legislation and research	General administration, planning and support services
	Bughuta social hall	Planting seeds-Drought resistant crops.	Farm inputs ad mechanization	Crop Development and management
	Bughuta social hall	Crop insurance.	Agribusiness and market development	Crop Development and management
	Bughuta social hall	Agricultural centers/Warehouse for storage.	Agribusiness and market development	Crop Development and management
	Bughuta social hall	Veterinary extension services.	Veterinary extension services	Veterinary Services
	Bughuta social hall	Granary/Bulk storage.	Agribusiness and market development	Crop Development and management
	Bughuta social hall	Farm machineries-Farm tractor.	Soil and water conservation and management	Crop Development and management
	Bughuta social hall	Hay ban setting to be used during dry season.	Livestock Feed and Pasture development	Livestock Production
	Bughuta social hall	Cattle dip.	Range and Ranch Improvement	Livestock Production
	Bughuta social hall	Bee keeping.	Livestock extension services	Livestock Production
	Rukanga Social Hall	Deploy more extension officers	Agricultural extension services	Crop Development and management
	Rukanga Social Hall	Avail equipment like tractors to enhance agriculture	Soil and water conservation and management	Crop Development and management
	Rukanga Social Hall	Avail drought resistant seedlings	Farm inputs ad mechanization	Crop Development and management
	Rukanga Social Hall	Mass vaccination of livestock	One Health Coordination mechanism and rabies control	Veterinary Services
	Rukanga Social Hall	Fish ponds and cattle dip	Promotion of acquaculture Range and Ranch Improvement	Fisheries Development Livestock production
	Rukanga Social Hall	Artificial insemination of better breeds	Livestock breeding stock improvement	Livestock Production
	Rukanga Social Hall	Construct hay barns across the sub county	Livestock Feed and Pasture development	Livestock Production
	Rukanga Social Hall	Revive cattle dips at Buguta	Range and Ranch improvement	Livestock Production
	Rukanga Social Hall	Allocate land for crop & livestock market.	Policies, legislation and research	General administration, planning and support services

	Rukanga Social Hall	Installation of electric fence along the park to reduce human wildlife conflict	Policies, legislation and research	General administration, planning and support services
Ngolia	Ndome social hall	Revive cattle dips	Range and Ranch improvement	Livestock Production
	Ndome social hall	Animal Auction ring at Ndii	Range and Ranch Improvement	Livestock Production
	Ndome social hall	Support plantation of cotton	Agribusiness and market development	Crop Development and management
	Ndome social hall	Supply improved animal breeds	Livestock breeding stock improvement	Livestock Production
	Ghazi community	Adequate and timely supply of certified and subsidized seed,	Farm inputs ad mechanization	Crop Development and management
	Ghazi community	cattle dips to be revived	Range and Ranch improvement	Livestock Production
	Ghazi community	poultry and goats, veterinarian to be trained and deployed/vet services availed	Veterinary extension services	Veterinary Services
	Ghazi community	human/wildlife conflict to be urgently addressed	Policies, legislation and research	General administration, planning and support services
	Ndome	Gulley control and subsequent development into small irrigation plots/kitchen gardens at Mwangoo, Ndile and Tote	Irrigation Infrastructure development	Irrigation Development
	Ndome	development of water pans where gulleys have formed	Irrigation Infrastructure development	Irrigation Development
	Wongonyi Social Hall	AI Services and subsidy	Livestock breeding stock improvement	Livestock Production
	Wongonyi Social Hall	Fertilizer seedlings pesticides to be supplied.	Farm inputs ad mechanization	Crop Development and management
	Wongonyi Social Hall	A cooling plant/ collection centre.	Agribusiness and market development	Crop Development and management
	Wongonyi Social Hall	A hay bun.	Livestock feed and Pasture development	Livestock Production
	Wongonyi Social Hall	Fruit & citrus seedlings/tangerine	Farm inputs ad mechanization	Crop Development and management
	Wongonyi Social Hall	Avocado & macadamia.	Farm inputs ad mechanization	Crop Development and management
	Wongonyi Social Hall	Extension officers	Agricultural extension services	Crop Development and management

	Wongonyi Social Hall	Beehives/ bee keeping training.	Livestock extension services	Livestock Production
	Mwakiki Social Hall	Deployment of extension officers.	Agricultural extension services	Crop Development and management
	Mwakiki Social Hall	Mechanization of agricultural activities- provide tractors.	Soil and water conservation and management	Crop Development and management
	Mwakiki Social Hall	Provide facilities for bee keeping and a honey processing plant	Livestock extension services	Livestock Production
	Mwakiki Social Hall	Promote zero grazing and artificial insemination.	Livestock breeding stock improvement	Livestock Production
	Mwakiki Social Hall	Provide drought resistant crops on time	Farm inputs ad mechanization	Crop Development and management
	Mwakiki Social Hall	Provide pesticides and fertilizers to farmers	Crop Pest surveillance and disease control Farm inputs and mechanization	Crop Development and management
	Mwakiki Social Hall	Construct a disease surveillance and a research centre	Crop Pest surveillance and disease control	Crop Development and management
	Mwakiki Social Hall	Revive and renovate existing cattle dips.	Range and Ranch improvement	Livestock Production
	Mwakiki Social Hall	Revive Mwakiki seed demonstration farm	Agribusiness and market development	Crop Development and management
	Mwakiki Social Hall	Promote potato production at Mbololo forest.	Agribusiness and market development	Crop Development and management
	Mwakiki Social Hall	Promote goat keeping	Livestock extension services	Livestock Production
	Mwakiki Social Hall	Do broad trainings on urban and conservation agriculture across Mbololo ward	Administration support services	General administration, planning and support services
	Wongonyi	Training of residents in tree seedling establishment (grafted mango, avocado and macadamia) as well as bamboo for catchment restoration	Administration support services	General administration, planning and support services
	Wongonyi	adequate and timely supply of certified seed to include Irish Potatoes, fertilizers at subsidized costs	Farm inputs ad mechanization	Crop Development and management

	Wongonyi	AI (artificial insemination) services	Livestock breeding stock improvement	Livestock Production
	Ghazi Trading Centre	Provide for check dams	Irrigation Infrastructure development	Irrigation Development
	Ghazi Trading Centre	Supply drought resistant seedlings during rainy season.	Farm inputs ad mechanization	Crop Development and management
	Ghazi Trading Centre	Training on certified seedlings	Administration support services	General administration, planning and support services
	Ghazi Trading Centre	Provide fruit seedlings i.e., mango & citrus	Farm inputs ad mechanization	Crop Development and management
	Ghazi Trading Centre	Fruit nurseries training to the youths for sale to the community.	Administration support services	General administration, planning and support services
	Ghazi Trading Centre	Provide tractors to farmers.	Soil and water conservation and management	Crop Development and management
	Ghazi Trading Centre	Provide cattle dips	Range and Ranch Improvement	Livestock Production
	Ghazi Trading Centre	Promote chicken rearing and disease control.	Livestock extension services	Livestock Production
	TAVETA SUB COUNTY			
MAHOO	Msengoni Ecde	Availability of affordable manure	Soil and water conservation and management	Crop Development and management
	Msengoni Ecde	Construction of drainage system to allow passage of flood water to allow farming	Irrigation Infrastructure development	Irrigation Development
	Msengoni Ecde	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
	Msengoni Ecde	Construction of livestock market at Malkoriti	Agribusiness and market development	Crop Development and management
	Msengoni Ecde	Completion of banana plant	Agribusiness and market development	Crop Development and management
	Msengoni Ecde	Availability of fingerlings	Promotion of acquaculture	Fisheries Development
	Msengoni Ecde	Milk collection centre	Agribusiness and market development	Crop Development and management
	Msengoni Ecde	Promote cow & goat milk production	Range and Ranch Improvement	Livestock Production
	Msengoni Ecde	Farmer empowerment programmes	Administration support services	General administration, planning and support services
	Msengoni Ecde	Tree planting	Farm inputs ad mechanization	Crop Development and management

	Msengoni Ecde	Promote milk production and value addition	Range and Ranch improvement	Livestock Production
	Msengoni Ecde	Promotion of fish and bee farming	Livestock extension services	Livestock Production
	Kwa Mtawa Borehole	Rehabilitation of banana plant	Agribusiness and market development	Crop Development and management
	Kwa Mtawa Borehole	Repair and construction of cattle troughs	Range and Ranch improvement	Livestock Production
	Kwa Mtawa Borehole	Resolve human - wildlife conflict	Policies, legislation and research	General administration, planning and support services
	Kwa Mtawa Borehole	Promotion of water harvesting for irrigation	Irrigation Infrastructure development	Irrigation Development
	Kwa Mtawa Borehole	Promotion of farming mechanization e.g. tractors	Soil and water conservation and management	Crop Development and management
	Kwa Mtawa Borehole	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
	Kwa Mtawa Borehole	Promote irrigation farming	Irrigation Infrastructure development	Irrigation Development
	Kitondoni Ecde	Construction/drilling of boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
	Kitondoni Ecde	Provision of livestock/goats and sheep upgraded breeds	Livestock breeding stock improvement	Livestock Production
	Kitondoni Ecde	Ensuring extension of veterinary and agricultural officers to assist in disease control	Agricultural extension services Veterinary extension services	Crop Development and management Veterinary Services
	Kitondoni Ecde	Enforcement of livestock movement and permit	Policies, legislation and research	General administration, planning and support services
	Kitondoni Ecde	Revamping and construction of cattle dips	Range and Ranch improvement	Livestock Production
	Kitondoni Ecde	Establishment of cattle drinking troughs	Range and Ranch Improvement	Livestock Production
	Kitondoni Ecde	Farm inputs, equipment and tools provision	Farm inputs ad mechanization	Crop Development and management
Challa	Challa Chiefs Office	Water for irrigation	Irrigation Infrastructure development	Irrigation Development
	Challa Chiefs Office	Subsidized veterinary services	Veterinary extension services	Veterinary Services
	Challa Chiefs Office	Improved animal breeds	Livestock breeding stock improvement	Livestock Production
	Challa Chiefs Office	Revive cattle dips	Range and Ranch improvement	Livestock Production

	Challa Chiefs Office	Value addition industry for meat and milk and all farm produce	Range and Ranch improvement	Livestock Production
	Challa Chiefs Office	Timely distribution of fertilizer, seeds and herbicides	Farm inputs ad mechanization	Crop Development and management
	Challa Chiefs Office	Sink more boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
	NjukinI Chiefs Office	Improved breeds	Livestock breeding stock improvement	Livestock Production
	NjukinI Chiefs Office	Fish ponds	Promotion of acquaculture	Fisheries Development
	NjukinI Chiefs Office	Provide pesticides	Crop Pest surveillance and disease control	Crop Development and management
	NjukinI Chiefs Office	Certified seeds	Farm inputs ad mechanization	Crop Development and management
	NjukinI Chiefs Office	Subsidized fertilizer	Farm inputs ad mechanization	Crop Development and management
	NjukinI Chiefs Office	Boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
Mata	Mata Chiefs' Office	Fisheries equipment at lake jipe.	Promotion of acquaculture	Fisheries Development
	Mata Chiefs' Office	Livestock market at Salaita.	Agribusiness and market development	Crop Development and management
	Mata Chiefs' Office	Cattle dips and Crushes-6.	Range and Ranch Improvement	Livestock Production
	Mata Chiefs' Office	Pasture preservation programs.	Livestock Feed and Pasture development	Livestock Production
	Mata Chiefs' Office	Farm inputs-Seeds and fertilizer or manure.	Farm inputs ad mechanization	Crop Development and management
	Mata Chiefs' Office	Extension services on agriculture, livestock and fisheries.	Agricultural extension services Livestock extension services	Crop Development and management
	Mata Chiefs' Office	Awareness creation on fish farming and provision of the fingerlings.	Fisheries development and management	Fisheries Development
	Mata Chiefs' Office	Farm seeds.	Farm inputs ad mechanization	Crop Development and management
	Mata Chiefs' Office	Animals breeds-Goats and cows.	Livestock breeding stock improvement	Livestock Production
	Mata Chiefs' Office	Fish ponds construction-10.	Promotion of acquaculture	Fisheries Development
	Mata Chiefs' Office	Cut off drains to reduce soil erosion	Soil and water conservation and management	Crop Development and management
	Mata Chiefs' Office	Fish processing plant.	Promotion of acquaculture	Fisheries Development

	Mata Chiefs' Office	Tomato and Banana processing plants to be established.	Agribusiness and market development	Crop Development and management
	Mata Chiefs' Office	Vegetable drying plants.	Agribusiness and market development	Crop Development and management
	Kimala Social Hall	Market for livestock products.	Agribusiness and market development	Crop Development and management
	Kimala Social Hall	Market for farm produce.	Agribusiness and market development	Crop Development and management
	Kimala Social Hall	Slaughter house construction.	Range and Ranch Improvement	Livestock Production
	Kimala Social Hall	Cattle dips and Crushes-6.	Range and Ranch Improvement	Livestock Production
	Kimala Social Hall	Pasture preservation programs.	Livestock Feed and Pasture development	Livestock Production
	Kimala Social Hall	Farm inputs-Seeds and fertilizer or manure.	Farm inputs ad mechanization	Crop Development and management
	Kimala Social Hall	Extension services on agriculture, livestock and fisheries.	Agricultural extension services Livestock extension services	Crop Development and management Livestock Productivity Improvement
	Kimala Social Hall	Awareness creation on fish farming and provision of the fingerlings.	Promotion of acquaculture	Fisheries Development
	Kimala Social Hall	Farm seeds.	Farm inputs ad mechanization	Crop Development and management
	Kimala Social Hall	Animals breeds-Goats and cows.	Livestock breeds improvement	Livestock Production
	Kimala Social Hall	Fish ponds construction-10.	Promotion of acquaculture	Fisheries Development
	Kimala Social Hall	Fish processing plant.	Promotion of acquaculture	Fisheries Development
	Kimala Social Hall	Tomato and Banana processing plants to be established.	Agribusiness and market development	Crop Development and management
	Kimala Social Hall	Vegetable drying plants.	Agribusiness and market development	Crop Development and management
Bomeni	Chachewa	Provision of dairy farming	Livestock extension services	Livestock Production
	Chachewa	Bee-houses	Livestock extension services	Livestock Production
	Chachewa	Capacity building	Administration support services	General administration, planning and support services
	Chachewa	Extension of more field officers	Agricultural extension services	Crop Development and management
	Chachewa	Veterinary services	Veterinary extension services	Veterinary Services

	Chachewa	Promoting urban farming	Livestock extension services	Livestock Production
	Chachewa	Coconut farming (dwarf coconuts seedlings)	Farm inputs ad mechanization	Crop Development and management
	Chachewa	Promotion of cashew nut farming	Agribusiness and market development	Crop Development and management
	Chachewa	Promotion of poultry farming	Livestock extension services	Livestock Production
	Chachewa	Cotton farming promotion	Agribusiness and market development	Crop Development and management
	Chachewa	Promotion of cassava farming (Tajirika seedlings)	Farm inputs ad mechanization	Crop Development and management
	Chachewa	Promotion of banana markets	Agribusiness and market development	Crop Development and management
	Chachewa	Establishment of livestock market in chachewa	Agribusiness and market development	Crop Development and management
	Chachewa	Ranching	Range and Ranch improvement	Livestock Productivity Improvement
	Bura Ndogo	Provision of farm inputs to farmers (seeds and fertilizers).	Farm inputs ad mechanization	Crop Development and management
	Bura Ndogo	Animal vaccination campaigns.	One Health Coordination mechanism and rabies control	Veterinary Services
	Bura Ndogo	Livestock projects; provision of dairy cattle to elderly groups	Livestock extension services	Livestock Production
	Njoro Social Hall	Provision for genuine seedlings for farming	Farm inputs ad mechanization	Crop Development and management
	Njoro Social Hall	Provision for farm inputs in terms of fertilizer	Farm inputs ad mechanization	Crop Development and management
	Njoro Social Hall	Provision of irrigation water	Irrigation Infrastructure development	Irrigation Development
	Njoro Social Hall	Regularization of standard weights and measures for farm products	Policies, legislation and research	General administration, planning and support services
	Njoro Social Hall	Construction of cattle drinking troughs	Range and Ranch Improvement	Livestock Production
	Njoro Social Hall	Support and revamping new crops i.e. cotton farming	Agribusiness and market development	Crop Development and management
	Njoro Social Hall	Rehabilitation of cattle dips	Range and Ranch improvement	Livestock Production

	Njoro Social Hall	Rehabilitation of Korona boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
	Njoro Social Hall	Creation of grazing zones	Policies, legislation and research	General administration, planning and support services
	Njoro Social Hall	Construction of fisheries and fish ponds with fish	Promotion of acquaculture	Fisheries Development
	Njoro Social Hall	Value addition for farm inputs and proper marketing	Agribusiness and market development	Crop Development and management
	Njoro Social Hall	Completion of banana process plant	Agribusiness and market development	Crop Development and management
Mboghoni	Kiwalwa Social Hall	Kituli-Njoro irrigation canal rehabilitation (Suez gate, lining)	Irrigation Infrastructure development	Irrigation Development
	Kiwalwa Social Hall	Fertilizer & farmers empowerment	Administration support services	General administration, planning and support services
	Kiwalwa Social Hall	Cattle dips & extension officers & drugs	Livestock extension services	Livestock Production
	Kiwalwa Social Hall	AI services to improve breed	Livestock breeding stock improvement	Livestock Productivity Improvement
	Kiwalwa Social Hall	Beekeeping training and empowerment	Administration support services	General administration, planning and support services
	Kiwalwa Social Hall	Bee hives, extractor, harnessing gear	Livestock extension services	Livestock Production
	Kiwalwa Social Hall	Provide seedlings	Farm inputs ad mechanization	Crop Development and management
	Eldoro Kisimani	Provision of farm inputs i.e., seedlings, fertilizer etc.	Farm inputs ad mechanization	Crop Development and management
	Eldoro Kisimani	Vaccination of livestock and A.I insemination of improved breeds.	One Health Coordination mechanism and rabies control	Veterinary Services
	Eldoro Kisimani	Canal lining for irrigation purposes.	Irrigation Infrastructure development	Irrigation Development
	Eldoro Kisimani	Market and exposure to farm produce	Agribusiness and market development	Crop Development and management
	Eldoro Kisimani	Value addition factories for farm produce.	Agribusiness and market development	Crop Development and management
	Kitobo Dispensary	Subsidies on improved farm inputs i.e., fertilizers & seedlings.	Farm inputs ad mechanization	Crop Development and management

	Kitobo Dispensary	Employment of extension officers and veterinary.	Veterinary extension services	Veterinary Services
	Kitobo Dispensary	Provision of seedlings and artificial insemination.	Farm inputs and mechanization Livestock breeds improvement	Crop Development and management Livestock Productivity improvement
	Kitobo Dispensary	Complete the banana processing plant.	Agribusiness and market development	Crop Development and management
	Kitobo Dispensary	Mechanization of agriculture.	Soil and water conservation and management	Crop Development and management
	Kitobo Dispensary	Provide a food market for the produce.	Agribusiness and market development	Crop Development and management
	Kitobo Dispensary	Sensitization and training programmes.	Administration support services	General administration, planning and support services
	Kitobo Dispensary	Provide banana shades.	Agribusiness and market development	Crop Development and management
	Kitobo Dispensary	Provide an auction ring for livestock.	Range and Ranch Improvement	Livestock Production
	Kimorigho	Irrigation scheme lining of: - kamlenza canal, Block C, Lukundo	Irrigation Infrastructure development	Irrigation Development
	Kimorigho	Increasing farming acreage of Kitoghoto dry areas by pumping water from Ruvu river and installing in big tanks.	Irrigation Infrastructure development	Irrigation Development
	Kimorigho	Subsidies of banana suckers	Agribusiness and market development	Crop Development and management
	Kimorigho	Completion of banana factory	Agribusiness and market development	Crop Development and management
	Kimorigho	Cotton board store	Agribusiness and market development	Crop Development and management
	Kimorigho	Provision of subsidized fertilizer, pesticides and seeds	Farm inputs ad mechanization	Crop Development and management
	Kimorigho	Demonstration plot for fruits, trees & coconut nurseries	Farm inputs ad mechanization	Crop Development and management
	Kimorigho	Have experts for soil sampling and grafting	Soil and water conservation and management	Crop Development and management
	Kimorigho	Rice millers to farmers	Soil and water conservation and management	Crop Development and management

	Kimorigho	A.I services to be intensified by using local breeds	Livestock breeding stock improvement	Livestock Production
	Kimorigho	Vaccination services to reach farmers	One Health Coordination mechanism and rabies control	Veterinary Services
	Kimorigho	Reinforcing crashes	Range and Ranch Improvement	Livestock Production
	Kimorigho	Provide improved breeds	Livestock breeding stock improvement	Livestock Production
	Kimorigho	Have capacity building seminars	Administration support services	General administration, planning and support services
	Kimorigho	Bench marking to farmers	Administration support services	General administration, planning and support services
	Mrabani	Avail equipment like tractors to enhance agriculture	Soil and water conservation and management	Crop Development and management
	Mrabani	Lining of irrigation farrows	Irrigation Infrastructure development	Irrigation Development
	Mrabani	Supply of irrigation pumps	Irrigation Infrastructure development	Irrigation Development
	Mrabani	Supply of pesticides/ fertilizer's	Farm inputs and mechanization Crop Pest surveillance and disease control	Crop Development and management
	Mrabani	Supply of seeds	Farm inputs ad mechanization	Crop Development and management
	Mrabani	Construction of a cooling plant	Agribusiness and market development	Crop Development and management
	Mrabani	Provide vaccines for livestock	One Health Coordination mechanism and rabies control	Veterinary Services
	Mrabani	Provision of A.I services	Livestock breeding stock improvement	Livestock Production
	Mrabani	Promote livestock market	Agribusiness and market development	Crop Development and management
	Mrabani	Cattle dips/crash	Range and Ranch Improvement	Livestock Production
	Mrabani	Provide water troughs for cattle	Range and Ranch Improvement	Livestock Production
	Mrabani	Provision of veterinary services	Veterinary extension services	Veterinary Services

	Mrabani	Create fish ponds and provide feed supply and fingerlings.	Fisheries development and management	Fisheries Development
	Mrabani	Create food/ fruit processing plant	Promotion of acquaculture	Crop Development and management
	Mrabani	Completion of banana factory	Agribusiness and market development	Crop Development and management
MWATATE SUB COUNTY				
Chawia	Sechu Social Hall	Harvesting water for irrigation; construct dams at Chome and Mwabondonyi.	Irrigation Infrastructure development	Irrigation Development
	Sechu Social Hall	Timely provision of food seedlings.	Farm inputs ad mechanization	Crop Development and management
	Sechu Social Hall	Improvement of AI services.	Livestock breeding stock improvement	Livestock Production
	Sechu Social Hall	Mandale dam water to be analyzed whether it is suitable for irrigation.	Irrigation Infrastructure development	Irrigation Development
	Sechu Social Hall	Crop protection services.	Crop Pest surveillance and disease control	Crop Development and management
	Sechu Social Hall	Provision of farm machinery.	Soil and water conservation and management	Crop Development and management
	Sechu Social Hall	Market for livestock produce.	Agribusiness and market development	Crop Development and management
	Sechu Social Hall	Enhancement of extension services.	Agricultural extension services	Crop Development and management
	Mkuku CBO	Mwananchi ranch has some idle land which can be utilized by community for farming. County to drill a bore hole to assist in irrigation	Irrigation Infrastructure development	Irrigation Development
	Mkuku CBO	Provision of sienna and Cider seedlings	Farm inputs ad mechanization	Crop Development and management
	Manoa	Control of Human Wildlife conflict to minimize crop damage	Policies, legislation and research	General administration, planning and support services
	Manoa	Construction of Auction ring	Range and Ranch Improvement	Livestock Production
	Manoa	Market for livestock	Agribusiness and market development	Crop Development and management
	Manoa	Improve on veterinary and agriculture extension services	Agricultural extension services Veterinary extension services	Crop Development and management Veterinary Services

	Manoa	Control of livestock from outside the county	Agribusiness and market development	Crop Development and management
	Manoa	Construction of modern slaughter house at Mwatate	Range and Ranch Improvement	Livestock Production
	Manoa	Construction of a modern slaughter house at Manoa	Range and Ranch Improvement	Livestock Production
	Laghonyi Social Hall	Timely supply of seedlings	Farm inputs ad mechanization	Crop Development and management
	Laghonyi Social Hall	Access to affordable AI Services	Livestock breeding stock improvement	Livestock Production
	Laghonyi Social Hall	Livestock vaccinations	One Health Coordination mechanism and rabies control	Veterinary Services
	Laghonyi Social Hall	Construction of fish ponds	Promotion of acquaculture	Fisheries Development
	Laghonyi Social Hall	Available extension officers	Agricultural extension services	Crop Development and management
	Laghonyi Social Hall	Bee farming	Livestock extension services	Livestock Production
	Laghonyi Social Hall	Revival of coffee farming	Agribusiness and market development	Crop Development and management
	Laghonyi Social Hall	Drilling of boreholes in upper zones for irrigation	Irrigation Infrastructure development	Irrigation Development
	Laghonyi Social Hall	Cooling plant at Mwatate	Agribusiness and market development	Crop Development and management
	Laghonyi Social Hall	Provision of hand tractors	Soil and water conservation and management	Crop Development and management
	Laghonyi Social Hall	Supply of manure	Soil and water conservation and management	Crop Development and management
	Cdf Hall Mwatate	Access to affordable AI Services.	Livestock breeding stock improvement	Livestock Production
	Cdf Hall Mwatate	Access to extension services.	Agricultural extension services	Crop Development and management
	Cdf Hall Mwatate	Large scale irrigation farming	Irrigation Infrastructure development	Irrigation Development
	Cdf Hall Mwatate	Veterinary services and rabies control	One Health Coordination mechanism and rabies control	Veterinary Services
	Cdf Hall Mwatate	Provision of tractors.	Soil and water conservation and management	Crop Development and management

	Cdf Hall Mwatate	Supply of cattle feeds	Livestock extension services	Livestock Production
	Cdf Hall Mwatate	Land leasing for farmers	Policies, legislation and research	General administration, planning and support services
Rong'e	Fighinyi Social Hall	Drill boreholes for irrigation	Irrigation Infrastructure development	Irrigation Development
	Fighinyi Social Hall	Feed lots	Livestock extension services	Livestock Production
	Fighinyi Social Hall	Improved animal breeds	Livestock breeding stock improvement	Livestock Production
	Fighinyi Social Hall	Improved extension officer services	Agricultural extension services	Crop Development and management
	Fighinyi Social Hall	Fodder conservation	Livestock Feed and Pasture development	Livestock Production
	Fighinyi Social Hall	Fish ponds	Fisheries development and management	Fisheries Development
	Fighinyi Social Hall	Revival of dips and crushes	Range and Ranch improvement	Livestock Productivity Improvement
	Fighinyi Social Hall	Subsidized fertilizer	Farm inputs ad mechanization	Crop Development and management
	Ndile Social Hall	Seeds and seedlings	Farm inputs ad mechanization	Crop Development and management
	Ndile Social Hall	Hand tractors	Soil and water conservation and management	Crop Development and management
	Ndile Social Hall	Improved breeds	Livestock breeding stock improvement	Livestock Production
	Ndile Social Hall	Fertilizer	Farm inputs ad mechanization	Crop Development and management
	Mselia	Increased Productivity to enhance food security and enabling environment for Agriculture and livestock	Agribusiness and market development	Crop Development and management
	Mselia	Promoting water harvesting for irrigation in the area	Irrigation Infrastructure development	Irrigation Development
	Mselia	Have a Cattle Dip that will aid in treating livestock	Range and Ranch Improvement	Livestock Production
	Mselia	Have Agricultural and Livestock extension Officers	Agricultural extension services Livestock extension services	Crop Development and management Livestock Production
	Mselia	Distribution of drought tolerant crops	Farm inputs ad mechanization	Crop Development and management

	Mselia	Value addition to agricultural products	Agribusiness and market development	Crop Development and management
	Mselia	Promote the use of modern farming technology	Soil and water conservation and management	Crop Development and management
	Mselia	Availability for tractors for farming at subsidized rates	Soil and water conservation and management	Crop Development and management
	Langateni Social Hall	Provide bee hives to promote bee keeping and bee product processing plant	Livestock extension services	Livestock Production
	Langateni Social Hall	Provide fish ponds and fish market	Fisheries development and management	Fisheries Development
	Langateni Social Hall	Deploy agricultural and livestock extension officers	Agricultural extension services Livestock extension services	Crop Development and management Livestock Production
	Langateni Social Hall	Avail Artificial insemination services and revive the run-down cattle dips	Livestock breeding stock improvement	Livestock Production
	Langateni Social Hall	Provide drought resistant seeds and better livestock breeds.	Farm inputs ad mechanization	Crop Development and management
	Langateni Social Hall	Provide indigenous tree seedlings for planting	Farm inputs ad mechanization	Crop Development and management
	Langateni Social Hall	Revive cattle dips	Range and Ranch improvement	Livestock Production
	Langateni Social Hall	Provide an auction ring for livestock	Range and Ranch Improvement	Livestock Productivity Improvement
	Langateni Social Hall	Provide an agro-processing plant	Agribusiness and market development	Crop Development and management
Mwatate	Modambogho Dispensary	Promotion of farming mechanization e.g. tractors	Soil and water conservation and management	Crop Development and management
	Modambogho Dispensary	Construction of slaughter house/slab	Range and Ranch Improvement	Livestock Production
	Modambogho Dispensary	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
	Singila Chiefs Office	Supply of fertilizer	Farm inputs ad mechanization	Crop Development and management
	Singila Chiefs Office	Public awareness and training of Agriculture and Agribusiness	Administration support services	General administration, planning and support services
	Singila Chiefs Office	Construction of a public slaughter slab in Landi	Range and Ranch Improvement	Livestock Production

	Singila Chiefs Office	Construction of animal holding crushes for use during vaccination against diseases	Range and Ranch Improvement	Livestock Production
	Singila Chiefs Office	Fish pond development for food security and income generation	Promotion of acquaculture	Fisheries Development
	Singila Chiefs Office	Improved pasture seeds varieties and drought tolerant crops	Farm inputs ad mechanization	Crop Development and management
	Singila Chiefs Office	Promotion of water harvesting for irrigation	Irrigation Infrastructure development	Irrigation Development
	Singila Chiefs Office	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
Wusi/Kishamba	Dembwa Social Hall	Completion and operationalization of milk cooling plant	Agribusiness and market development	Crop Development and management
	Dembwa Social Hall	Livestock breed improvement	Livestock breeding stock improvement	Livestock Production
	Dembwa Social Hall	Livestock vaccinations	One Health Coordination mechanism and rabies control	Veterinary Services
	Dembwa Social Hall	Aggregation center for farm produce	Agribusiness and market development	Crop Development and management
	Dembwa Social Hall	Water for irrigation	Irrigation Infrastructure development	Irrigation Development
	Mwachawaza	Construction of water harvesting structures	Irrigation Infrastructure development	Irrigation Development
	Mwachawaza	Livestock breeds improvement	Livestock breeding stock improvement	Livestock Production
	Mwachawaza	Livestock vaccinations	One Health Coordination mechanism and rabies control	Veterinary Services
	Kidaya-Ngerenyi Social Hall	Subsidized farm imputes such as fertilizer.	Farm inputs ad mechanization	Crop Development and management
	Kidaya-Ngerenyi Social Hall	Planting seeds-Maize, Beans, Macadamia, Avocado, Passion.	Farm inputs ad mechanization	Crop Development and management
	Kidaya-Ngerenyi Social Hall	Veterinary and other livestock extension services.	Veterinary extension services Livestock extension services	Veterinary Services Livestock Production
	Kidaya-Ngerenyi Social Hall	Animals breeds-goats and cow.	Livestock breeding stock improvement	Livestock Production

	Kidaya-Ngerenyi Social Hall	Bee keeping establishment.	Livestock extension services	Livestock Production
	Kidaya-Ngerenyi Social Hall	French beans farming to be promoted.	Agribusiness and market development	Crop Development and management
	Kidaya-Ngerenyi Social Hall	Avocado value addition plant.	Agribusiness and market development	Crop Development and management
	Kidaya-Ngerenyi Social Hall	Macadamia value addition plant.	Agribusiness and market development	Crop Development and management
	Kilulunyi Chiefs Camp	Drought resistant crops-Planting seeds.	Farm inputs ad mechanization	Crop Development and management
	Kilulunyi Chiefs Camp	Animals breeds-Goats, Sheep and Cows.	Livestock breeding stock improvement	Livestock Production
	Kilulunyi Chiefs Camp	Bee keeping programs.	Livestock extension services	Livestock Production
	Kilulunyi Chiefs Camp	Market for livestock products.	Agribusiness and market development	Crop Development and management
	Kilulunyi Chiefs Camp	Fish farming.	Promotion of acquaculture	Fisheries Development
	Kilulunyi Chiefs Camp	Seedlings for-Orange, mango, macadamia, avocado.	Farm inputs ad mechanization	Crop Development and management
	Kilulunyi Chiefs Camp	Subsidized fertilizer for farmers.	Farm inputs ad mechanization	Crop Development and management
	Kilulunyi Chiefs Camp	Macadamia processing plant.	Agribusiness and market development	Crop Development and management
	Kilulunyi Chiefs Camp	Gabion construction to reduce erosion.	Soil and water conservation and management	Crop Development and management
	Kilulunyi Chiefs Camp	Macadamia value addition plant.	Agribusiness and market development	Crop Development and management
	Kilulunyi Chiefs Camp	Vegetable drying plant.	Agribusiness and market development	Crop Development and management
	Kilulunyi Chiefs Camp	Ngerenyi sub location we need subsided fertilizer, manure, roads, water, fish pond and seedlings	Farm inputs ad mechanization	Crop Development and management
Bura	Bura Primary	Water tanks to store water to support irrigation during dry seasons	Irrigation Infrastructure development	Irrigation Development
	Bura Primary	Construction of overhead water tanks for irrigation at Embelonyi	Irrigation Infrastructure development	Irrigation Development

	Bura Primary	Introduction of dairy cows and dairy goats to produce large quantities of milk	Livestock extension services	Livestock Production
	Bura Primary	Capacity building on pasture production	Livestock Feed and Pasture development	Livestock Production
	Bura Primary	Completion of mwasinenyi cooling plant	Agribusiness and market development	Crop Development and management
	Bura Primary	Supply of soya seedlings for planting	Farm inputs ad mechanization	Crop Development and management
	Bura Primary	Supply of pasture seedlings to the farmers	Farm inputs ad mechanization	Crop Development and management
	Bura Primary	Policy development to protect us from others from outside	Policies, legislation and research	General administration, planning and support services
	Bura Primary	Supply of water from lake Chala to Bura for irrigation	Irrigation Infrastructure development	Irrigation Development
	Bura Primary	Supply of avocado seedling and mango seedling	Farm inputs ad mechanization	Crop Development and management
	Bura Primary	County government to provide personnel, funds to support cooling	Agribusiness and market development	Crop Development and management
	Bura Station	Drilling boreholes and dams for irrigation	Irrigation Infrastructure development	Irrigation Development
	Bura Station	Tractors for farming	Soil and water conservation and management	Crop Development and management
	Bura Station	Drought tolerant seedlings	Farm inputs ad mechanization	Crop Development and management
	Bura Station	Mwakirigha water catchment area for irrigation purpose	Irrigation Infrastructure development	Irrigation Development
	Bura Station	Solve human-wildlife conflict	Policies, legislation and research	General administration, planning and support services
	Bura Station	Improved breeding in livestock especially dairy cattle's	Livestock breeding stock improvement	Livestock Production
	Bura Station	Improved AI services	Livestock breeding stock improvement	Livestock Production
	Bura Station	Establishment of central place for collection of animal semen i.e cow semen	Livestock breeding stock improvement	Livestock Production

	Bura Station	Soft loan for improvement of AI services	Livestock breeding stock improvement	Livestock Production
	Bura Station	Crop protection services i.e. spraying chemicals on crops	Crop Pest surveillance and disease control	Crop Development and management
	Bura Station	Provision of tree seedling for afforestation	Farm inputs ad mechanization	Crop Development and management
	Bura Station	Crop compensation destroyed by wildlife from KWS	Policies, legislation and research	General administration, planning and support services
	Bura Station	Fish farming and posho mill	Promotion of acquaculture	Fisheries Development
	Bura Station	Crops damaged by wildlife to be compensated by county government	Policies, legislation and research	General administration, planning and support services
	Mrughua-Mwasange	Access to AI Services.	Livestock breeding stock improvement	Livestock Production
	Mrughua-Mwasange	Provision of quality farm inputs; macadamia and avocado seeds and seedlings, fertilizer and manure.	Farm inputs ad mechanization	Crop Development and management
	Mrughua-Mwasange	Marketing of dairy product; construction of a collection center.	Agribusiness and market development	Crop Development and management
	Mrughua-Mwasange	Access to extension services.	Agricultural extension services	Crop Development and management
	Mrughua-Mwasange	Provision of fingerlings.	Promotion of acquaculture	Fisheries Development
	Mrughua-Mwasange	Operationalization of Mwasange macadamia crushing machine.	Soil and water conservation and management	Crop Development and management
	Mrughua-Mwasange	Provision of handploughers.	Soil and water conservation and management	Crop Development and management
	Mrughua-Mwasange	Trainings on bee production and provision of bee hives.	Administration support services	General administration, planning and support services
	Mrughua-Mwasange	Enforcement of river bank protection regulation.	Soil and water conservation and management	Crop Development and management
	Mrughua-Mwasange	Slaughter and inspection services.	Livestock extension services	Livestock Production
	Mrughua-Mwasange	Initiatives to scare bush babies and monkeys from the farms.	Agricultural extension services	Crop Development and management

	Mwakitau Chiefs Office	Allocation/issuing for mramba land towards grazing domestic animals	Policies, legislation and research	General administration, planning and support services
	Mwakitau Chiefs Office	Livestock market	Agribusiness and market development	Crop Development and management
	Mwakitau Chiefs Office	Revamping cattle dip	Range and Ranch improvement	Livestock Production
	Mwakitau Chiefs Office	Extension service	Agricultural extension services	Crop Development and management
	Mwakitau Chiefs Office	Establishment of a slaughter house	Range and Ranch Improvement	Livestock Production
	Mwakitau Chiefs Office	Supply farmers with drought resistant planting seedlings	Farm inputs ad mechanization	Crop Development and management
	Kwa Mnengwa Chiefs Office	Provision of irrigation projects	Irrigation Infrastructure development	Irrigation Development
	Kwa Mnengwa Chiefs Office	Provision of seedlings for planting	Farm inputs ad mechanization	Crop Development and management
	Kwa Mnengwa Chiefs Office	Provision of animal drinking troughs and hay	Livestock Feed and Pasture development	Livestock Production
	Kwa Mnengwa Chiefs Office	Vaccination of animals	One Health Coordination mechanism and rabies control	Veterinary Services
	Kwa Mnengwa Chiefs Office	Curb human wildlife conflict since animals are destroying crop	Policies, legislation and research	General administration, planning and support services
WUNDANYI SUB COUNTY				
Mwanda-Mgange	Mghange Dawida Social Hall	Micro irrigation projects in Mnyale and Ndalo from river Kigholoni to rehabilitate water intakes.	Irrigation Infrastructure development	Irrigation Development
	Mghange Dawida Social Hall	Enhance AI services.	Livestock breeding stock improvement	Livestock Production
	Mghange Dawida Social Hall	Provision of farm inputs and extension services; Supply of macadamia and avocado fruit seeds.	Farm inputs ad mechanization	Crop Development and management
	Mghange Dawida Social Hall	Hiring AI specialist for cooperatives.	Livestock breeding stock improvement	Livestock Production
	Mghange Dawida Social Hall	Provision of a pasteurizer and packing machine.	Agribusiness and market development	Crop Development and management

	Mghange Dawida Social Hall	Training on bee keeping.	Administration support services	General administration, planning and support services
	Mghange Dawida Social Hall	Construction of more fish ponds and dam liners; provide quality tilapia fingerlings.	Promotion of acquaculture	Fisheries Development
	Mghange Dawida Social Hall	Operationalization of the cooler.	Agribusiness and market development	Crop Development and management
	Mghange Dawida Social Hall	Marketing of produce.	Agribusiness and market development	Crop Development and management
	Mghange Dawida Social Hall	Operationalization of the Horticultural Production Centre (HPC).	Agribusiness and market development	Crop Development and management
	Mghange Dawida Social Hall	Commercialization of the horticultural program.	Agribusiness and market development	Crop Development and management
	Mghange Dawida Social Hall	Trainings on poultry farming; opening a poultry farming market.	Administration support services	General administration, planning and support services
	Mghange Dawida Social Hall	Establishment of a livestock market	Agribusiness and market development	Crop Development and management
	Mghange Chief's office	Supply of food seedlings; beans, maize, vegetables.	Farm inputs ad mechanization	Crop Development and management
	Mghange Chief's office	Mitigation of human-wildlife conflict.	Policies, legislation and research	General administration, planning and support services
	Mghange Chief's office	Construction of boreholes and water pans for irrigation.	Irrigation Infrastructure development	Irrigation Development
	Mghange Chief's office	Enhance extension services; extension officers in the farm fields.	Agricultural extension services	Crop Development and management
	Mghange Chief's office	Improvement of AI services.	Livestock breeding stock improvement	Livestock Production
	Mghange Chief's office	Supply of dairy goats.	Livestock extension services	Livestock Production
	Mghange Chief's office	Pig farming.	Livestock extension services	Livestock Production
	Mghange Chief's office	Soil analysis and testing.	Soil and water conservation and management	Crop Development and management

	Mghange Chief's office	Construction of a slaughter house at Mlamba.	Range and Ranch Improvement	Livestock Productivity Improvement
	Mghange Chief's office	Marketing of produce.	Agribusiness and market development	Crop Development and management
	Mwanda Chief's Office	Revival of dams i.e. the old harvesting structure (Ndivha)	Irrigation Infrastructure development	Irrigation Development
	Mwanda Chief's Office	Revival of HPC	Agribusiness and market development	Crop Development and management
	Mwanda Chief's Office	Vehicle for transporting agricultural produce to the markets	Agribusiness and market development	Crop Development and management
	Mwanda Chief's Office	Soil analysis and promotion of drought tolerant crops	Farm inputs ad mechanization	Crop Development and management
	Mwanda Chief's Office	Sisal promotion	Agribusiness and market development	Crop Development and management
	Mwanda Chief's Office	Expansion of subsidies fertilizer programme	Farm inputs ad mechanization	Crop Development and management
	Mwanda Chief's Office	Marketing of tree seedlings	Farm inputs ad mechanization	Crop Development and management
	Mwanda Chief's Office	Water harvesting structure i.e. Tanks	Irrigation Infrastructure development	Irrigation Development
	Mwanda Chief's Office	Fruit tree seedling i.e. mango, macadamia, oranges and bananas	Farm inputs ad mechanization	Crop Development and management
	Mwanda Chief's Office	Dairy farming support	Livestock extension services	Livestock Production
	Mwanda Chief's Office	Organic farming i.e. provision and supply of farm yard manure	Soil and water conservation and management	Crop Development and management
	Mwanda Chief's Office	Macadamia seedling production in sub-location areas	Farm inputs ad mechanization	Crop Development and management
	Mwanda Chief's Office	Sweet potatoes vines	Farm inputs ad mechanization	Crop Development and management
	Mwanda Chief's Office	Crop insurance enhancement	Agribusiness and market development	Crop Development and management
	Mwanda Chief's Office	Extension of agricultural field officers	Agricultural extension services	Crop Development and management
	Mwanda Chief's Office	Soil conservation through terracing	Soil and water conservation and management	Crop Development and management
	Mwanda Chief's Office	Markets for agricultural produce	Agribusiness and market development	Crop Development and management

	Mwanda Chief's Office	Solve wildlife and human conflicts	Policies, legislation and research	General administration, planning and support services
	Mwanda Chief's Office	Promotion of firm tractor farming	Soil and water conservation and management	Crop Development and management
	Mwanda Chief's Office	Zoning to increase production volume	Policies, legislation and research	General administration, planning and support services
	Mwanda Chief's Office	Capacity building to farmers	Administration support services	General administration, planning and support services
	Mwanda Chief's Office	Promotion of irrigation	Irrigation Infrastructure development	Irrigation Development
	Mwanda Chief's Office	Free AI services	Livestock breeding stock improvement	Livestock Production
	Mghange Chief's office	Processing plant for meat and milk	Range and Ranch Improvement	Livestock Production
Wundanyi-Mbale	Mtukunyi Social hall	Provision of fertilizer and manure	Farm inputs ad mechanization	Crop Development and management
	Mtukunyi Social hall	Supply of fruit seedlings	Farm inputs ad mechanization	Crop Development and management
	Mtukunyi Social hall	Supply bee hives	Livestock extension services	Livestock Production
	Mkuyu wa mapenzi	Rehabilitation of Iriwa cattle dip	Range and Ranch improvement	Livestock Production
	Mkuyu wa mapenzi	Purchase of value addition machines at HPC	Agribusiness and market development	Crop Development and management
	Mkuyu wa mapenzi	Provision of organic manure	Soil and water conservation and management	Crop Development and management
	Mkuyu wa mapenzi	Construction of A.I breeding plant for the county	Livestock breeding stock improvement	Livestock Production
	Mkuyu wa mapenzi	Support to bee keeping for agribusiness	Livestock extension services	Livestock Production
	Mkuyu wa mapenzi	Provision of avocado and Macadamia seedlings	Farm inputs ad mechanization	Crop Development and management
	Mkuyu wa mapenzi	Purchase of seeds for planting	Farm inputs ad mechanization	Crop Development and management
	CC Hall	The county should consider agribusiness for the residents	Agribusiness and market development	Crop Development and management

	CC Hall	The county should have its own livestock which they should sell to generate revenue considering that Taita is a disease-free zone	Livestock extension services	Livestock Production
	CC Hall	Purchase of generators for irrigation to help people in farming	Irrigation Infrastructure development	Irrigation Development
	CC Hall	Provision of fertilizers at subsidized fee to the farmers	Farm inputs ad mechanization	Crop Development and management
	CC Hall	Purchase of value addition machines for macadamia and vegetables	Agribusiness and market development	Crop Development and management
	CC Hall	Introduction of bee hives at Wesu Forests to enhance economic growth	Livestock extension services	Livestock Production
	CC Hall	Macadamia seeds from outside the county are not favorable. Such seedlings should come from Ngerenyi FTC	Farm inputs ad mechanization	Crop Development and management
	CC Hall	Revival of HPC for creation of job opportunities	Agribusiness and market development	Crop Development and management
	CC Hall	The project for Artificial insemination of livestock to be revived	Livestock breeding stock improvement	Livestock Production
	CC Hall	Support to bee keepers	Livestock extension services	Livestock Production
	CC Hall	Industry for drying up vegetables for future use.	Agribusiness and market development	Crop Development and management
Werugha	Werugha Chiefs Office	Support and fund value chain production	Agribusiness and market development	Crop Development and management
	Werugha Chiefs Office	Supply of manure	Soil and water conservation and management	Crop Development and management
	Werugha Chiefs Office	Provision of fingerlings	Promotion of acquaculture	Fisheries Development
	Werugha Chiefs Office	Revival of HPC	Agribusiness and market development	Crop Development and management
	Werugha Chiefs Office	Improve ability of extension officers	Agricultural extension services	Crop Development and management
	Werugha Chiefs Office	Water pumps for irrigation	Irrigation Infrastructure development	Irrigation Development

	Werugha Chiefs Office	Promotion of centralized and affordable AI services	Livestock breeding stock improvement	Livestock Production
	Werugha Chiefs Office	Revival of cattle dips	Range and Ranch improvement	Livestock Production
	Saghasa Social hall	Fodder storage	Pasture development	Livestock Production
	Saghasa Social hall	Seamen storage facility and at affordable price	Livestock breeding stock improvement	Livestock Production
	Saghasa Social hall	Revive HPC plant	Agribusiness and market development	Crop Development and management
	Saghasa Social hall	Fertilizer provision at HPC	Farm inputs ad mechanization	Crop Development and management
	Saghasa Social hall	Dairy cows at subsidized price	Livestock extension services	Livestock Production
	Saghasa Social hall	Upgrade growing of French beans	Agribusiness and market development	Crop Development and management
	Saghasa Social hall	Promote milk production and value addition	Agribusiness and market development	Crop development and management
	Saghasa Social hall	Promote other processing plants i.e. macadamia, avocado etc.	Agribusiness and market development	Crop development and management
	Saghasa Social hall	Promote chicken farming ie kienyeji/improved kienyeji	Livestock extension services	Livestock Production
	Saghasa Social hall	Promotion of farming mechanization eg hand tractors	Soil and water conservation and management	Crop Development and management
	Saghasa Social hall	Promotion of fish and bee farming	Livestock extension services Promotion of acquaculture	Livestock Production Fisheries Development
	Saghasa Social hall	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
	Saghasa Social hall	Revive cattle dips vaccination programmes	Range and Ranch improvement	Livestock Production
	Mlondo Social hall	Promotion of water harvesting for irrigation	Irrigation Infrastructure development	Irrigation Development
	Mlondo Social hall	Promotion of farming mechanization eg tractors	Soil and water conservation and management	Crop Development and management
	Mlondo Social hall	Promotion of fish and bee farming	Livestock extension services Promotion of acquaculture	Livestock Production Fisheries Development

	Mlondo Social hall	Extension officers and farmers linkages	Agricultural extension services	Crop Development and management
	Mlondo Social hall	Construction of storage facilities	Agribusiness and market development	Crop Development and management
	Mlondo Social hall	Promotion of breading services	Livestock breeding stock improvement	Livestock Production
Wumingu-Kishushe	Paranga	Revival of cattle dips	Range and Ranch improvement	Livestock Production
	Paranga	Supply of fertilizer	Farm inputs ad mechanization	Crop Development and management
	Paranga	Improved animal breeds	Livestock breeding stock improvement	Livestock Production
	Paranga	Anti-termite and spray pumps	Pest surveillance and disease control	Crop Development and management
	Paranga	Animal auction ring	Range and Ranch Improvement	Livestock Production
	Mghambonyi Chiefs camp	Provide grass seedlings and farm inputs	Farm inputs ad mechanization	Crop Development and management
	Mghambonyi Chiefs camp	Need initiative of a process to donate fertilizer and manure/seedlings	Farm inputs ad mechanization	Crop Development and management
	Mghambonyi Chiefs camp	Rehabilitation/revamping of FTC for agricultural trainings	Administration support services	General administration, planning and support services
	Mghambonyi Chiefs camp	Capacity building on which crops to plant and issue artificial insemination on highly productive dairy animals	Livestock breeding stock improvement	Livestock Production
	Mghambonyi Chiefs camp	Revamping of fruits and vegetables project and explore profit making market at kongoea Mombasa	Agribusiness and market development	Crop Development and management
	Mghambonyi Chiefs camp	Construction of a store for keeping fertilizers accessible near farmers	Farm inputs ad mechanization	Crop Development and management
	Mghambonyi Chiefs camp	Offer Agricultural extension services/veterinary services	Agricultural extension services Veterinary extension services	Crop Development and management Veterinary Services
	Mghambonyi Chiefs camp	Offer/Purchase of damn liners to store rain water	Irrigation Infrastructure development	Irrigation Development
	Mghambonyi Chiefs camp	County to facilitate fish ponds and fish farming	Promotion of acquaculture	Fisheries Development

	Mghambonyi Chiefs camp	Support modern technology to create rain so as to support farming throughout the year	Soil and water conservation and management	Crop Development and management
	Mghambonyi Chiefs camp	Provision of dairy goats and rabbit breeds	Livestock extension services	Livestock Production
	Mghambonyi Chiefs camp	Provide cassava seedlings that can be productive in mgahmbonyi	Farm inputs ad mechanization	Crop Development and management
	Mghambonyi Chiefs camp	Facilitate Benchmarking for farmers groups	Administration support services	General administration, planning and support services
	Mghambonyi Chiefs camp	Market of macadamia products and construction of its industry so as to benefit farmers directly and not brokers	Agribusiness and market development	Crop Development and management
	Kishushe Social hall	Provision of damn liners to store water and check damns	Irrigation Infrastructure development	Irrigation Development
	Kishushe Social hall	Provision of seedlings and farm inputs/pesticides and insecticides	Farm inputs ad mechanization	Crop Development and management
	Kishushe Social hall	Establishment of a breeding and research center for breeding and farm seedlings	Agribusiness and market development	Crop Development and management
	Kishushe Social hall	Construction of damns for irrigation	Irrigation Infrastructure development	Irrigation Development
	Kishushe Social hall	Provision and connecting water from mzima spring for irrigation	Irrigation Infrastructure development	Irrigation Development
	Kishushe Social hall	Provision of forage conservation structure for animals and farm inputs for kishushe residents	Agribusiness and market development	Crop Development and management
	Kishushe Social hall	Value addition and market for animal skin and hides	Range and Ranch improvement	Livestock Productivity Improvement
	Kishushe Social hall	Provision of extension services officers and artificial insemination	Livestock extension services Livestock breed improvement	Livestock Production

	Kishushe Social hall	Provide tractors for agriculture for free	Soil and water conservation and management	Crop Development and management
	Kishushe Social hall	Provision of feedlots and grass	Livestock Feed and Pasture development	Livestock Production
	Kishushe Social hall	Support of cotton farming	Agribusiness and market development	Crop Development and management
	Venue 1	Alternative crop production that are climate resilient i.e. hay farming keeping	Agribusiness and market development	Crop Development and management
	Venue 1	-Provide farmers with good breeds of livestock	Livestock breeding stock improvement	Livestock Production
	Venue 1	- Extension officers should be situated at the location level for easy access to the farmers	Agricultural extension services	Crop Development and management
	Venue 1	-Initiate projects that will increase food security in the areas of Paranga i.e. Harvesting and sun drying of vegetables during the raining seasons	Agribusiness and market development	Crop Development and management

Public Works, Roads, Housing, Transport and Infrastructure

VOI SUB COUNTY

WARD	VENUE	PROPOSALS	SUB- PROGRAMME	PROGRAMME
Mbololo	Mwaranginyi	Upgrading and rehabilitation of all Feeder roads	Upgrading and maintenance of existing roads network.	Road's infrastructure development
	Dan Mwazo Social Hall	Upgrading to bitumen roads in Voi town circle	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Dan Mwazo Social Hall	Installation of culverts on major roads.	New roads and structures networks.	Road's infrastructure development
	Dan Mwazo Social Hall	Building of bridges on major junctions.	New roads and structures networks.	Road's infrastructure development
	Dan Mwazo Social Hall	Opening up of roads and upgrading to murram status	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Dan Mwazo Social Hall	Do proper drainage along the rivers.	New roads and structures networks.	Road's infrastructure development
	Dan Mwazo Social Hall	Construct gabions along major soil erosion areas	New roads and structures networks.	Road's infrastructure development
	Dan Mwazo Social Hall	The county to work with the National Authority to set up a Road Construction School.		
	Dan Mwazo Social Hall	Liaise with KENHA to identify all black spots in our major roads.	Road's furniture and safety awareness	Transport
Saghalla	Mwalangi Social Hall	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Mwalangi Social Hall	Construction of footbridges	New roads and structures networks.	Road's infrastructure development
	Mwalangi Social Hall	Rehabilitation of existing roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwalangi Social Hall	Maintenance of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Talio Nyika	Rehabilitation of existing roads due to damage by the rainfall	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Talio Nyika	Roads include: Bamako – Zongwani; Bamako- Marapu; Talent School (Kibaoni) – Zongwani ECD; Talent – Talio Dip; Culvert at Mkuyuni	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Talio Nyika	Road opening: Marapu – Zongwani	New roads and structures networks.	Road's infrastructure development
	Mwambiti podium and Kajire social hall	Opening of new roads to connect villages	New roads and structures networks.	Road's infrastructure development
	Mwambiti podium and Kajire social hall	Rehabilitation of existing roads due to damage by the rainfall	Upgrading and maintenance of existing roads network	Road's infrastructure development

Marungu	Maungu Chief's camp	Formation of access roads	New roads and structures networks.	Road's infrastructure development
	Maungu Chief's camp	Tarmac road from maungu to kasigau	Upgrading of existing roads networks.	Road's infrastructure development
	Miasenyi	Drainage and landscaping	New roads and structures networks.	Road's infrastructure development
	Miasenyi	Construction of feeder roads	New roads and structures networks.	Road's infrastructure development
	Msharinyi	Grading and formation of new roads	New roads and structures networks.	Road's infrastructure development
	Msharinyi	Sign post for primary schools	Road's furniture and safety awareness	Road's infrastructure development
	Msharinyi	Culvert rehabilitation	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Msharinyi	County to Liaise with KENHA and install bumps in Msharinyi and Wangala primary	Road's furniture and safety awareness	Transport
Kaloleni	Bondeni social hall	Road opening -ORE	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Construction of Flyover at Kariakoo/ Zebra crossing	Road's furniture and safety awareness	Transport
	Bondeni social hall	Box culverts	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Accessibility of roads, construction and maintenance of cabrio roads i.e., maize millers' cabrio road.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bondeni social hall	Opening of Drainage systems	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Cabrio road from sisal to shauri moyo- bondeni-maweni	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Murramming of all market's roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bondeni social hall	Box culvert at shauri moyo, Voi girls	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Construction of road to SGR	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Graveling of Bondeni road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bondeni social hall	Culverts construction at kapedo	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Culverts opening for passage of water	New roads and structures networks.	Road's infrastructure development
	Bondeni social hall	Grading and graveling of roads at shauri moyo	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Sofia Bona	Rehabilitation of roads, tarmacking and maintenance of all feeder roads (BIRIKANI-KOSOVO KALOLENI)	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Sofia Bona	Re-directing flow of rain water at msinga to avoid erosion	New roads and structures networks.	Road's infrastructure development
	Sofia Bona	Putting up culverts where necessary	New roads and structures networks.	Road's infrastructure development
	Sofia Bona	Drainage systems installation at sofia birikani	New roads and structures networks.	Road's infrastructure development
	Sofia Bona	Housing projects to be implemented at sofia (land is available)	County housing services management	Housing
	Sofia Bona	Construction of Absa-Sgr Road	New roads and structures networks.	Road's infrastructure development
	Gimba	Maintenance of mjengo road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Gimba	Provision and rehabilitation of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Gimba	Rehabilitation of Gimba – sisal road, and mleghwa road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Gimba	Construction of mleghwa bridge and culvert	New roads and structures networks.	Road's infrastructure development
	Gimba	Maintenance of access roads for sand harvesting	Upgrading and maintenance of existing roads network	Road's infrastructure development
Kasighau	Makwasinyi Mfereji	Six feeder roads at Makwasinyi	New roads and structures networks.	Road's infrastructure development
	Makwasinyi Mfereji	Feeder road from kwa Kivesi to Mwachakule	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Makwasinyi Mfereji	Construction of Gabion	New roads and structures networks.	Road's infrastructure development
	Bughuta social hall	Feeder roads rehabilitation and construction.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bughuta social hall	Murramming and construction of culvert.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bughuta social hall	Tarmacking of road.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Rukanga Social Hall	Grade and murram feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Rukanga Social Hall	Construction of bridges and installation of culverts	New roads and structures networks.	Road's infrastructure development
Ngolia	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Mbembe road - Wongoyi Primary	New roads and structures networks.	Road's infrastructure development

	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing ofMacha-KoneyiI	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Macha-Mrangi dip	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Mwamranga-Irindiyi	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Asst Chief Road	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Kiricho-Mbongoloyi-Macha	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing ofKiriwenyi-Sengete	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Mwambirwa-Mwasange	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of Allan Boys-Mwamuranga	New roads and structures networks.	Road's infrastructure development
	Wongonyi Social Hall	Formation & Grading, Murramming, Culverts & Bush clearing of ATG-Mwakaleri road	New roads and structures networks.	Road's infrastructure development
	Mwakiki Social Hall	Opening up of all county roads.	New roads and structures networks.	Road's infrastructure development
	Mwakiki Social Hall	Installation of culverts on all roads.	New roads and structures networks.	Road's infrastructure development
	Mwakiki Social Hall	Build bridges on key areas with seasonal rivers.	New roads and structures networks.	Road's infrastructure development
	Mwakiki Social Hall	Upgrading seasonal weather roads to murram status.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwakiki Social Hall	Grading of access roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwakiki Social Hall	Do proper drainage along the roads.	New roads and structures networks.	Road's infrastructure development

	Mwakiki Social Hall	Collaborate with KERRA to tarmac the road starting at Ikanga airstrip all the way to Tausa and back to the highway.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Wongonyi	Feeder roads need to be done (Mchanga area, Sere area, Mbembe area, Mrangi - Koshinyi, Mole main road).	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Wongonyi	Road through Mbololo forest to be developed connecting Mole and Mbengeronyi.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mtito Andei	main road was to be done in tarmac as CSR, this can be done	New roads and structures networks.	Road's infrastructure development
	Mtito Andei	feeder roads within town and outskirts to be improved	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mtito Andei	access road to town blocked/fenced off by kws to be opened up	New roads and structures networks.	Road's infrastructure development
	Ghazi Trading Centre	Kwaruma road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Ghazi Trading Centre	Mwakajo road rehabilitation-Paranga Dispensary	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Ghazi Trading Centre	Maintenance of all county roads in Ngolia	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Ghazi Trading Centre	Tarmacking of roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Ghazi Trading Centre	The county to work with the National Authority to set up a Road Construction School.		
	Ghazi Trading Centre	Culvert installation and installation of bridges	New roads and structures networks.	Road's infrastructure development
TAVETA SUB COUNTY				
Mahoo	Msengoni Ecde	Construction and rehabilitation of drainage systems	New roads and structures networks.	Road's infrastructure development
	Msengoni Ecde	Installation of culverts and slabs	New roads and structures networks.	Road's infrastructure development
	Msengoni Ecde	Rehabilitation of existing roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Msengoni Ecde	Construction of drainage system	New roads and structures networks.	Road's infrastructure development
	Msengoni Ecde	Maintenance of all feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kwa Mtawa Borehole	Construction, grading and murramming of all roads i.e Ngelesami road	New roads and structures networks.	Road's infrastructure development

	Kwa Mtawa Borehole	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Kwa Mtawa Borehole	Construction of footbridges i.e Kwa Yasin Mbwambo and kwa Lino	New roads and structures networks.	Road's infrastructure development
	Kwa Mtawa Borehole	Rehabilitation of existing roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kwa Mtawa Borehole	Maintenance of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kwa Mtawa Borehole	Construction and opening of new roads i.e Jua Kali – Kidong road, railway crossing at Lumi, Makloriti Kwa Mtawa, Makloriti Secondary – Sokoni road	New roads and structures networks.	Road's infrastructure development
	Kitondoni Ecde	Rehabilitation and repair of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
Challa	Challa Chiefs Office	Grading, rehabilitation and maintenance of all roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	NjukinI Chiefs Office	Rehabilitation and maintenance of all access roads putting culverts and bridges	Upgrading and maintenance of existing roads network	Road's infrastructure development
	NjukinI Chiefs Office	Cabrios at market roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	NjukinI Chiefs Office	Drainage systems	New roads and structures networks.	Road's infrastructure development
Mata	Mata Chiefs' Office	3 Feeder roads rehabilitation and construction.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mata Chiefs' Office	Murramming and tarmacking.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mata Chiefs' Office	3 Construction of Foot Bridge in mata.	New roads and structures networks.	Road's infrastructure development
	Mata Chiefs' Office	Rehabilitation of 5-foot bridges.	New roads and structures networks.	Road's infrastructure development
	Mata Chiefs' Office	Slabbing of some parts of the roads Flood mitigation measures trough construction of Gabion.	New roads and structures networks.	Road's infrastructure development
	Mata Chiefs' Office	Bridge at Njoro kubwa canal river.	New roads and structures networks.	Road's infrastructure development
	Kimala Social Hall	3 Feeder roads rehabilitation and construction.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimala Social Hall	Culvert construction, road bumps and other road signs.	Road's furniture and safety awareness	Transport
	Kimala Social Hall	Contractors to involve locals in their construction operations.	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Kimala Social Hall	Road construction machines-Graders and excavators.	Establishment and equipping mechanical unit	Public Works and infrastructure
	Kimala Social Hall	murramming and tarmacking.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimala Social Hall	Rehabilitation of the deep gullies as a result of erosion.	New roads and structures networks.	Road's infrastructure development
Bomeni	Chachewa	Mboha –Safaricom – Lutheran -box culvert	New roads and structures networks.	Road's infrastructure development
	Chachewa	Construction of Chachewa road	New roads and structures networks.	Road's infrastructure development
	Chachewa	Improved drainage standards	New roads and structures networks.	Road's infrastructure development
	Chachewa	Opening of roads Taveta town	New roads and structures networks.	Road's infrastructure development
	Chachewa	Gravelling and murramming/Tarmacking of all feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Chachewa	Chala-chachewa Road construction of culverts	New roads and structures networks.	Road's infrastructure development
	Chachewa	Flood control mechanism	Disaster early warning, prevention, preparedness and response	Disaster management
	Bura Ndogo	Construction of bumps to roads (Sato Hall to Burandogo shopping Centre Road).	Road’s furniture and safety awareness	Transport
	Bura Ndogo	Opening and naming feeder roads.	New roads and structures networks.	Road's infrastructure development
	Bura Ndogo	Gravelling and paving of the road from the court to Mzee Mbaazi.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Ndogo	Drainage installation from Simba Road to Lejo Maria.	New roads and structures networks.	Road's infrastructure development
	Bura Ndogo	Drainage system at the market place.	New roads and structures networks.	Road's infrastructure development
	Bura Ndogo	cabrio paving of Bura Ndogo roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Ndogo	Stone pitching of all drainage systems.	New roads and structures networks.	Road's infrastructure development
	Njoro Social Hall	Proper designing and rehabilitation of roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Njoro Social Hall	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Njoro Social Hall	Residents/public consultation and involvement during roads designing		
	Njoro Social Hall	Affordable housing program	County housing services management	Housing

	Njoro Social Hall	Construction of kiwalwa and njoro, kubwa bridge	Upgrading and maintenance of existing roads network	Road's infrastructure development
Mboghoni	Kiwalwa Social Hall	Mwarusa Road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kiwalwa Social Hall	Ibura Road & Foot Bridge	New roads and structures networks.	Road's infrastructure development
	Kiwalwa Social Hall	Mcharo Bridge	New roads and structures networks.	Road's infrastructure development
	Kiwalwa Social Hall	Manganga Bridge	New roads and structures networks.	Road's infrastructure development
	Kiwalwa Social Hall	Bush clearing of all ward roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Eldoro Kisimani	Junction of Eldoro to phython hill box culvert	New roads and structures networks.	Road's infrastructure development
	Eldoro Kisimani	Eliamini to Mwalasha road Rehabilitation.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Eldoro Kisimani	Mama Fatuma – Mkunyuni Road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kitobo Dispensary	Opening up of encroached roads.	New roads and structures networks.	Road's infrastructure development
	Kitobo Dispensary	Grading of feeder roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kitobo Dispensary	murramming of feeder roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kitobo Dispensary	Formation of new roads.	New roads and structures networks.	Road's infrastructure development
	Kitobo Dispensary	Building of bridges and installation of culverts.	New roads and structures networks.	Road's infrastructure development
	Kitobo Dispensary	Do proper drainage along the roads.	New roads and structures networks.	Road's infrastructure development
	Kimorigho	Kimorigo-Lambo-Masegheteni-Marodo murramming road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Mzambaraoni- Kamlenza – Kitoghoto- Ngutini Road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Ngutini roundabout – Ma Naomi bridge – Marodo-Majengo Culverting	New roads and structures networks.	Road's infrastructure development
	Kimorigho	Kimorigo- Python hill road excavation, murramming & culverting	New roads and structures networks.	Road's infrastructure development
	Kimorigho	Mzee Senzota- Kitoghoto road culverting and bridge placement	New roads and structures networks.	Road's infrastructure development
	Kimorigho	Mzambaraoni- Fundi Senzota- Kasolo road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Ngutini roundabout-Ngoyari-Mdandoni box culvert road	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Kimorigho	Footpath at block c -Hamisi corner-lambo-lukundo irrigation canal	New roads and structures networks.	Road's infrastructure development
	Kimorigho	Marodo catholic – Kibunungwa road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	All villages improved roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Kitoghoto dip – Mokime road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Ma Naomi bridge- Mzee sharia road (murramming)	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Feeder roads to Lotima primary and Ngutini Sec Road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Eldoro primary -Mkuyuni road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kimorigho	Majengo bridge	New roads and structures networks.	Road's infrastructure development
	Kimorigho	Eliamin – Mwalasha - Rowena	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mrabani	Grade and murram feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mrabani	Construction of bridges and installation of culverts	New roads and structures networks.	Road's infrastructure development
	Mrabani	Restructuring of scheme, A Structure / lining of farrow	New roads and structures networks.	Road's infrastructure development
MWATATE SUB COUNTY				
Chawia	Sechu Social Hall	Opening new roads; Longora-Kiatu corner, Mwaliko-Wusi Buro primary.	New roads and structures networks.	Road's infrastructure development
	Sechu Social Hall	Grading of Wumari Primary School-Mwaliko, Kwa Tole-Sechu Primary.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Sechu Social Hall	Iparenyi slabbing and extension of slabbing at Mwangulu corner.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Sechu Social Hall	Culvert at Kwa Mwakera, Kitogho Mwakazo andWumari/Sechu junction Mkulunyi.	New roads and structures networks.	Road's infrastructure development
	Sechu Social Hall	Upgrading of Sechu-Kisau road.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Sechu Social Hall	Footbridge at Mandale-Wumare primary.	New roads and structures networks.	Road's infrastructure development
	Mkuku CBO	Rehabilitation of existing roads due to damage by the rainfall. These include: -	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Mkuku CBO	Mdeminyi – Marbongonyi – Mfuko – Manoa road; Lwalenyi – Mngama – Kwa kele; Mkengerenyi – manoa; Manoa – kwa kele; manoa – chungaunga; manoa – digai;	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mkuku CBO	Kamtonga gate – Mwatate be completed	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Manoa	Rehabilitation of existing roads due to damage by the rainfall. These include: - Mkengerenyi road – Kamtonga; Mngama – Kwa kele – chungaunga road; Mkengerenyi – Mngololinyi – Manoa road; Mwaranginyi – Mngama – Chungaunga – Mkuki road;	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Manoa	Formation of new road from Kamtonga – Eastleigh; Manoa – Mkengerenyi road	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Grading and murramming of access roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Laghonyi Social Hall	Jangara-Mchoro-Kirughurunyi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Laghonyi Social Hall	Jangara-Kibarani road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Laghonyi Social Hall	Savulenyi-Munju	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Laghonyi Social Hall	Savulenyi-Mwawacha Primary-Magho gha wamwangi	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Laghonyi Social Hall	Kironge-Teri-Mnarenyi	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Laghonyi Social Hall	Construction of foot bridge	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Construction of culverts	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Dipunyi- Lombonyi- Mazola Road formation	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Mwatalu-Irughukonyi-Kirughurunyi road formation	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Msavulenyi-Makemba-Laghonyi road formation	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Kironge-Iliha-Kiangachinyi-Mazola Primary Road formation	New roads and structures networks.	Road's infrastructure development
	Laghonyi Social Hall	Formation of new roads	New roads and structures networks.	Road's infrastructure development

	Cdf Hall Mwatate	Grading and murramming of access roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Formation of new roads	New roads and structures networks.	Road's infrastructure development
	Cdf Hall Mwatate	Maribongonyi-Manoa road formation	New roads and structures networks.	Road's infrastructure development
	Cdf Hall Mwatate	Construction of culverts	New roads and structures networks.	Road's infrastructure development
	Cdf Hall Mwatate	Kwa mpaji-Kitivo-Mwatate sub county hospital	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Kwa mpaji-Omega church-Kitivo primary-Mwatate sub county hospital	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Mruru madukani-Bwaka-Ivarenyi	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Iribongonyi-Mwanjili-Mwakoto-Mruru	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Relinyi-Mwatate sub county hospital	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Jora-Kirongwe Road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Box culvert at Marubongonyi-Kironge	New roads and structures networks.	Road's infrastructure development
	Cdf Hall Mwatate	Footbridge at Vetrinary-Kironge-Mwachabo-Kamtonga	New roads and structures networks.	Road's infrastructure development
	Cdf Hall Mwatate	Relinyi-Marubongonyi	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Maintenance of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Cdf Hall Mwatate	Construction of footbridges	New roads and structures networks.	Road's infrastructure development
Rong'e	Fighinyi Social Hall	Rehabilitation and maintenance of all access roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Fighinyi Social Hall	New roads	New roads and structures networks.	Road's infrastructure development
	Ndile Social Hall	Rehabilitation and maintenance of all access roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mselia	Quality Road infrastructure Improvement and enhance security	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mselia	murramming of the Sisera-Mvita-Baghau Road, general maintenance of Shelemba road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mselia	Mrabenyi Road and Shelemba ‘A’ Road.	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Mselia	Bridge or Culverts for Storm Water Drainage along the Sisera-Mvita-Baghau road.	New roads and structures networks.	Road's infrastructure development
	Langateni Social Hall	Completion of the following roads -mchawaza to mwatunge road, mengo to chakaleri.	New roads and structures networks.	Road's infrastructure development
	Langateni Social Hall	Opening up of roads in the municipality.	New roads and structures networks.	Road's infrastructure development
	Langateni Social Hall	Build bridges at major road and river intersections	New roads and structures networks.	Road's infrastructure development
	Langateni Social Hall	Install culverts	New roads and structures networks.	Road's infrastructure development
	Langateni Social Hall	Provide a fire station and firefighting truck at mwatate.	Fire infrastructure development	Public Works and infrastructure
Mwatate	Modambogho Dispensary	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Modambogho Dispensary	Construction of footbridges	New roads and structures networks.	Road's infrastructure development
	Modambogho Dispensary	Rehabilitation of all existing roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	Maintenance of feeder roads	New roads and structures networks.	Road's infrastructure development
	Modambogho Dispensary	Grading and murramming of DMF road via October's place and building a bridge	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	Landi-Mgeno Primary-Shopping centre-NYS	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	Chakaleri-H/mandi junction	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	Mto Mwagoti-NYS-Kambi ya juu	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	NYS junction- Catholic-Dodoma	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	Pefa church-Mwakirindia-Kalibon junction-Mr Dominic Kitandos place	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Modambogho Dispensary	Repair Hossana- Chakaleri murram road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Singila Chiefs Office	Opening new feeder roads i.e., Landi atrea	New roads and structures networks.	Road's infrastructure development
	Singila Chiefs Office	Establish railway crossing access to Mgeno and Mbitini	Road's furniture and safety awareness	Transport
	Singila Chiefs Office	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Singila Chiefs Office	Construction of footbridges	New roads and structures networks.	Road's infrastructure development
	Singila Chiefs Office	Rehabilitation of all existing roads	New roads and structures networks.	Road's infrastructure development

	Singila Chiefs Office	Maintenance of feeder roads	New roads and structures networks.	Road's infrastructure development
	Dembwa Social Hall	Grading and murramming of access roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Dembwa Social Hall	Construction of foot bridge	New roads and structures networks.	Road's infrastructure development
	Dembwa Social Hall	Construction of culverts	New roads and structures networks.	Road's infrastructure development
	Mwachawaza	Grading and murramming of access roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwachawaza	Construction of foot bridge	New roads and structures networks.	Road's infrastructure development
	Mwachawaza	Construction of culvert	New roads and structures networks.	Road's infrastructure development
	Kidaya-Ngerenyi Social Hall	Feeder roads rehabilitation and construction.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kidaya-Ngerenyi Social Hall	murramming and construction of culvert.	New roads and structures networks.	Road's infrastructure development
	Kidaya-Ngerenyi Social Hall	Construction of two-foot bridge.	New roads and structures networks.	Road's infrastructure development
	Kidaya-Ngerenyi Social Hall	Rehabilitation of 5-foot bridges.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kilulunyi Chiefs Camp	6 Feeder roads rehabilitation and construction.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kilulunyi Chiefs Camp	murramming and construction of culvert.	New roads and structures networks.	Road's infrastructure development
	Kilulunyi Chiefs Camp	Construction of Foot Bridge.	New roads and structures networks.	Road's infrastructure development
	Kilulunyi Chiefs Camp	Rehabilitation of 5-foot bridges.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kilulunyi Chiefs Camp	Slabbing of some parts of the roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
Bura	Bura Primary	Lakati- Mdendelenyi road full formation and excavation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Bura mission- Mbagha dispensary –cooling plant to Bura station road formation, slabbing and culverts	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Primary	Mwakizama road to ngerenyi university to Wesu hospital slabbing and culverts	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Primary	cabrio roads in all street in Bura rehabilitation center	Upgrading of existing roads networks.	Road's infrastructure development
	Bura Primary	Footbridge at ikarinyi	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Mwadole-ilole road excavation and a bridge	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Bura Primary	Formation and completion of Ngami-kirivenyi mwashuma road	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Karagha-nyole-mwamkolo road rehabilitation	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Primary	Sanga-jandi to barawa road full formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Way of the cross road rehabilitation –Bura catholic church road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Primary	Completion of Tungulu-barawa road	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Completion of mkuyuni-ghale road	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Rehabilitation, culverts and formation of mbagha primary road to mbagha dispensary	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Primary	Opening of saghaighu mchundi road	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Raphael mwangima road opening to Bura primary	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Mlambenyi-chonjoki-mnamo road opening and formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Mbagha bridge ACK road formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Mnyurunyi- mbagha primary road formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Timbila village to mnyerenyi road formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Kwa mbela to laghonyi secondary road formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Masai cattle deep to kilimbikonyi road formation	New roads and structures networks.	Road's infrastructure development
	Bura Primary	Drift-st mary's through john mgharo farm to lukukundunyi road formation	New roads and structures networks.	Road's infrastructure development
	Bura Station	murramming/ tarmacking of Mwakidasi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Bura Station	Zare- Mwamkono- Kilungu road construction	New roads and structures networks.	Road's infrastructure development
	Bura Station	Drainage systems along Voi-Mwatate-Taveta highway	New roads and structures networks.	Road's infrastructure development
	Bura Station	Walenyi ranch and kituma road to be constructed	New roads and structures networks.	Road's infrastructure development
	Bura Station	Construction of Mlungi and Godoma access road	New roads and structures networks.	Road's infrastructure development
	Bura Station	Construction of footbridges nyolo sub-location	New roads and structures networks.	Road's infrastructure development

	Bura Station	Road opening from Bura-railway station to Mlalenyi	New roads and structures networks.	Road's infrastructure development
	Bura Station	Construction/ Tarmacking of feeder roads	New roads and structures networks.	Road's infrastructure development
	Bura Station	Road opening from Mlughi kwanga road- mbelelenyi-godoma kinyungunyi	New roads and structures networks.	Road's infrastructure development
	Bura Station	Upgrading and maintenance of ALL rural roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mrughua-Mwasange	Completion and upgrading of Mdodonyi-Kisigha-Mwasange-Kilikonyi, Msengenyi-Msipi, Kisengenyi-Mteru-Mwangonjenyi, Manjiwu-Dodoma, Kiwadenyi-Wuchana,	New roads and structures networks.	Road's infrastructure development
	Mrughua-Mwasange	Culverting of Kisengenyi-Mtero-Kilei and Dodoma-Manjighu roads.	New roads and structures networks.	Road's infrastructure development
	Mrughua-Mwasange	Construction of 2 bridges from Kibolobolo-Kilei.	New roads and structures networks.	Road's infrastructure development
	Mrughua-Mwasange	Construction of Kilera-Mrinyi footbridge.	New roads and structures networks.	Road's infrastructure development
	Mrughua-Mwasange	Additional slabbing of Mghange-Mnamu-Sanga Road.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwakitau Chiefs Office	Renovation of houses	County housing services management	Housing
	Mwakitau Chiefs Office	Cultivation of community roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kwa Mnengwa Chiefs Office	Renovation, rehabilitation and maintenance of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kwa Mnengwa Chiefs Office	Increase bumps on the roads to reduce accidents	Road’s furniture and safety awareness	Transport
WUNDANYI SUB COUNTY				
Mwanda-Mgange	Mghange Dawida Social Hall	Opening of roads; Kwa Nyamwandu.	New roads and structures networks.	Road's infrastructure development
	Mghange Dawida Social Hall	Completion and murramming of roads.	New roads and structures networks.	Road's infrastructure development
	Mghange Dawida Social Hall	Culverting of Saragha Road.	New roads and structures networks.	Road's infrastructure development
	Mghange Dawida Social Hall	Maintenance of existing roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghange Dawida Social Hall	Putting a footbridge at Nyasaraa.	New roads and structures networks.	Road's infrastructure development

	Mghange Chief's office	murramming, graveling and setting up of drainage structures of Kisangarinyi-Ivunyi-ST Peters, Mwaghaninyi-Kidasi cha Mbeo, Ndumbinyi-Mwalashi-Mbengonyi-Shashame and Vuria-Chimbi roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghange Chief's office	Consistent management of existing roads and completion of stalled roads.	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghange Chief's office	Construction of quality roads.	New roads and structures networks.	Road's infrastructure development
	Mghange Chief's office	Ngulu box culvert at Ngulu village to replace the 50mm culvert.	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	St johns -mbaramghondi road diversion to ST johns' secondary school	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Lashu-Ngoloki road drainage structures	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Proper drainage for ALL county roads	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	St johns- chovuni-mwaroko drainage structures, slabbing and culverts	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Lushangoni- Mwavungonyi-choke-kighala culverts, slabbing and murraming	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Drainage structures to be set up as per the bill of quantities and the job opportunities should be given to the local communities	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Road projects should be done to completion and the priorities should be based on the needs		Road's infrastructure development
	Mwanda Chief's Office	St Mary's church - Mchundi saghaigha dispensary road formation	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Installation of 900 MM culverts as opposed to the 500MM culverts due to the large volume of storm water	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Construction of feeder roads in mworoko sub-location	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Mwanda Chief's Office	Mwaroko-ngoloki road culverts, murraming and expansion	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Wesu-choke-kilemba cha wapasi road expansion, culverts and murraming	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Kiogho-kizumba-lushangonyi drainange structures and murraming	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Mwabatu- mwaroko-mwasamba expansion and installation of drainange structures and murraming	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Manual labor in road repairs	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mwanda Chief's Office	Co-opting of local professionals into project management committees		Road's infrastructure development
	Mwanda Chief's Office	Mbokole-mwabatu road formation and drainage structures	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Kokua-Manjewa-Ndomokonyi road formation, set up of drainage structures and murramming	New roads and structures networks.	Road's infrastructure development
	Mwanda Chief's Office	Mwaroko-Kokua Juu road expansion and setting up of drainage structures	Upgrading and maintenance of existing roads network	Road's infrastructure development
Wundanyi-Mbale	Mtukunyi Social Hall	Grading, slabbing and culvert of all feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mkuyu wa mapenzi	Rehabilitation of existing roads due to damage by the rainfall. These include: - Ngilinyi – Pambo – Ilombonyi road; Ngilinyi – Nyache road; Wanganga – Manolonyi; Mogho – Shagha – Fighinyi road; Kwa Espi Mghambonyi – Kiruwukonyi – Sirienyi road; Kilalonyi – Sirienyi – Mlechi; Iriwa Market Road; Mwachofwa – Mlechi – Sirienyi road; Kidule primary – kivinga – mdongodongo road; Ngilinyi – Mwangoya – Moka road – completion and proper drainage	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Mkuyu wa mapenzi	Opening of new roads at Mghondinyi – Mtoni – Piringa road; Manonyi – Msangachi – Mwanase road; Mwaivu – Lukuka – Warombo road;	New roads and structures networks.	Road's infrastructure development
	Mkuyu wa mapenzi	Mwamenyi – Majengo – Manonyi Completion	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mkuyu wa mapenzi	Slabbing of VTC road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mkuyu wa mapenzi	Having a county housing scheme for revenue generation	County housing services management	Housing
	CC Hall	Rehabilitation of existing roads due to damage by the rainfall. These include: - Mwacheda – Mwade; Mole – Mwasombo; Mbengonyi – Wasinyi; Mbengonyi – Kiziki – Kungu; Mwangeka – Ng'onda; Mbengonyi – Mlawa – Wundanyi; Mwangeka – Wesu; Mwangeka – Kitukunyi; Masumbesunyi – Mwakai; Mwasombo Pri. Road; Mwamboghoro – Matanginyi; Wesu – Kighala -Kishushe Road; Chale – Mkororo Road; Sungululu – Mwalenye – kwa Nyambu Road; HPC – Waterpump – Mwasunyi – Wesu road;	Upgrading and maintenance of existing roads network	Road's infrastructure development
	CC Hall	Opening of shortcut from Msidunyi to Kighala	New roads and structures networks.	Road's infrastructure development
	CC Hall	Modification of all public buildings to consider the PWDs	County housing services management	Housing
	CC Hall	Old bridge that connects the stadium from Doctor Aggrey Road should be rehabilitated immediately	New roads and structures networks.	Road's infrastructure development
	CC Hall	Some houses at Mbela estate are locked, they should be opened and the people allowed to use them as a way of generating income	County housing services management	Housing
	CC Hall	Tarmacking of Mbela Road to Rocks	Upgrading and maintenance of existing roads network	Road's infrastructure development
	CC Hall	Rehabilitation of Mbela Estate Houses	County housing services management	Housing

	CC Hall	Renovation of Mbela Estates with drainage systems during rainy season and its sewerage systems.	County housing services management	Housing
Werugha	Werugha Chiefs Office	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Werugha Chiefs Office	Slabbing of roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Werugha Chiefs Office	Construction of bridges	New roads and structures networks.	Road's infrastructure development
	Werugha Chiefs Office	Murraming of roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Saghasa Social Hall	Connect all instructions with roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Saghasa Social Hall	Installation of culverts and slabs	New roads and structures networks.	Road's infrastructure development
	Saghasa Social hall	Rehabilitation of existing roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Saghasa Social hall	Maintenance of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mlondo Social Hall	Installation of culverts	New roads and structures networks.	Road's infrastructure development
	Mlondo Social Hall	Construction of footbridges	New roads and structures networks.	Road's infrastructure development
	Mlondo Social Hall	Rehabilitation of existing roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mlondo Social Hall	Maintenance of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
Wumingu-Kishushe	Paranga	Upgrading and rehabilitation of all roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghambonyi Chiefs camp	Provision and installation of culverts and drainage systems on all mghambonyi roads	New roads and structures networks.	Road's infrastructure development
	Mghambonyi Chiefs camp	Slabbing of the current roads/ maintenance	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghambonyi Chiefs camp	Proper designing of roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghambonyi Chiefs camp	Implementation of the green roads for water	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghambonyi Chiefs camp	Rehabilitation of kitumbi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghambonyi Chiefs camp	Purchase and provision of an excavator to be stationed at mghambonyi for routine maintenance of roads	County specialised machinery management system	Public Works and infrastructure
	Mghambonyi Chiefs camp	Rehabilitation of mghambonyi-fumbu road	Upgrading and maintenance of existing roads network	Road's infrastructure development

	Mghambonyi Chiefs camp	Community involvement during road repair and maintenance	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Mghambonyi Chiefs camp	Installation of cabrios at Mghambonyi trading center	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kishushe Social Hall	Rehabilitation and repair of roads in kishushe	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kishushe Social Hall	Maintenance and grading of feeder roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kishushe Social Hall	Purchasing of grader for kishushe residents	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kishushe Social Hall	Redesigning of roads	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Kishushe Social Hall	Supervision and regulation during implementation of projects especially construction		
	Kishushe Social Hall	Improvement and construction of roads signs posts	Road’s furniture and safety awareness	Transport
	Venue 1	- All feeder roads are to be maintained	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Mkwachuni- mwaseru road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Mkwachunyi- Ngongodinyi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Mlilo – Mazerenyi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Mbara mghondi – Mlilo road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Bomboni- Mkwachunyi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Kishushe- kambude road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Mbula- Mwakilemba- Mwangorua road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Ngongodinyi- vigombonyi road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Kwa afiti- mgondinyi Road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Kwa afiti-Mwasinenyi-mule road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Telenyi- Mashashagho road	Upgrading and maintenance of existing roads network	Road's infrastructure development
	Venue 1	· Ngongodinyi- Mashashagho road	Upgrading and maintenance of existing roads network	Road's infrastructure development

Trade, Tourism, Cooperative Development and Industrialization				
VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAM**	**PROGRAM**
Mbololo	Mwaranginyi	Open air market at Mwaranginyi	Market infrastructure Development	Trade Development
	Dan Mwazo Social Hall	Finance cooperatives to do agriculture.	cooperatives enterprise fund	cooperative development
	Dan Mwazo Social Hall	Modern open market at mwakingali A, Mabomani, Kenenyi, Mwachungi(mbololo).	Market infrastructure Development	Trade Development
	Dan Mwazo Social Hall	Review policy on licensing.	Administration support services	Trade Development
	Dan Mwazo Social Hall	Create space for SME park.	County aggregation & industrial parks	Industrialization
	Dan Mwazo Social Hall	Get a place for textile industry (clothing).	Industrialization development and promotion	Industrialization
	Dan Mwazo Social Hall	Bring a leather tanning industry.	Industrialization development and promotion	Industrialization
	Dan Mwazo Social Hall	Caster seed and pepper factories.	Industrialization development and promotion	Industrialization
	Dan Mwazo Social Hall	Construct a museum for voi and an exhibition center.	Tourism sites,signages and Information centre	Tourism development
	Dan Mwazo Social Hall	Modern market at voi.	Market infrastructure Development	Trade Development
	Dan Mwazo Social Hall	Completion of Ikanga Airstrip	Tourism infrastructure development,destination marketing & promotion	Tourism development
Saghalla	Mwalangi Social Hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwambiti podium and Kajire social hall	Construction of market area for crops and livestock	Market infrastructure and Development	Trade Development
	Mwambiti podium and Kajire social hall	Mapping of tourism attraction sites	GIS mapping & Data collection	Tourism development
	Mwambiti podium and Kajire social hall	Having an eco-tourism center	Tourism infrastructure development,destination marketing & promotion	Tourism development
Marungu	Maungu Chief's camp	Construction of markets	Market infrastructure Development	Trade Development
	Maungu Chief's camp	Reorganization and operationalization of Maungu lorry park	Lorry & Bus Parks	Trade Development
	Maungu Chief's camp	Fencing of markets of markets and security	Market administration and support services	Trade Development

	Miasenyi	Funds to support Eco-tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Miasenyi	Establishment of industries to create job opportunities	Industrialization development and promotion	Industrialization
	Maungu Old Chief's Camp	Construction of BodaBoda shades along Maungu and Miasenyi towns.	Market infrastructure Development	Trade Development
	Miasenyi Social Hall	Construction of Juakali sheds **(New Proposal)**	Market infrastructure Development	Trade Development
	Msharinyi	Market in Msharinyi	Market infrastructure Development	Trade Development
	Msharinyi	EPZ in msharinyi	Industrialization development and promotion	Industrialization
	Msharinyi	License's to be reviewed	Administration support services	General administration, planning and support services
	Msharinyi	Cottages	SMES, cottage industry and Jua Kali support	Industrialization
Kaloleni	Bondeni social hall	Markets establishment at Tanzania- bondeni	Market infrastructure Development	Trade Development
	Bondeni social hall	Re-establishment of PSV stage at CBD	Administration support services	General administration, planning and support services
	Bondeni social hall	Re-establishment of Biashara Centre around CBD	Market Infrastructure Development	Trade Development
	Bondeni social hall	Gazettement of markets	Administration support services	General administration, planning and support services
	Bondeni social hall	Establishments of policies, laws and regulations	Administration support services	General administration, planning and support services
	Bondeni social hall	24-hours economy i.e. markets	Administration support services	General administration, planning and support services
	Bondeni social hall	Markets shades	Market infrastructure Development	Trade Development
	Bondeni social hall	Rehabilitation of ALL county markets	Market infrastructure Development	Trade Development
	Bondeni social hall	Stalls around social halls and shades for renting	Market infrastructure Development	Trade Development
	Bondeni social hall	Micro –financing	Administration support services	General administration, planning and support services
	Bondeni social hall	Establishments of tourism policy	Administration support services	General administration, planning and support services

	Bondeni social hall	Cold store – lake challa –lake jipe	Market Infrastructure development	Trade Development
	Bondeni social hall	Marketing and documented Taita Taveta culture	Tourism sites,signages and Information centre	Tourism development
	Bondeni social hall	Development of Taita Taveta ecology sites	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bondeni social hall	Development of signage	Tourism sites,signages and Information centre	Tourism development
	Bondeni social hall	Re-establishments and development of Tourism hotspots	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bondeni social hall	Training of tour guides	Administration support services	General administration, planning and support services
	Bondeni social hall	Designated areas for Bodaboda riders	Market infrastructure Development	Trade Development
	Bondeni Social Hall	Requested for grants and not microfinance	cooperative enterprise fund	cooperative development
	Bondeni Social Hall	Finalization of Voi Town Market	Market infrastructure Development	Trade Development
	Ongoni Nursery	Formulation of a policy to guide how the locals benefit from tourism	Administration support services	General administration, planning and support servicest
	Sofia Bona	Opening of a manufacturing company for processing animal hides and skins for export products	Industrialization development and promotion	Industrialization
	Sofia Bona	Civic education on employment opportunities/registration of saccos and business groups	Cooperatives advisory services	cooperative development
	Sofia Bona	Leasing of one of the Taita Ranches and residents can use it as a conservancy center, market traditional foods and culture	Administration support services	General administration, planning and support services
	Sofia Bona	Facilitate tourism in our county sceneries to generate revenue	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Sofia Bona	Rehabilitation and operationalization of ikanga airstrip	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Gimba	Implementation of ecotourism and homestay policy to facilitate tourism attraction	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Gimba	Construction of Ndara B market for traders	Market infrastructure Development	Trade Development
	Gimba	Facilitation and funding of sand harvesting coorperatives	cooperative enterprise fund	cooperative development

	Gimba	Epz construction	Industrialization development and promotion	Industrialization
	Gimba	Support in Industrial mining	Industrialization development and promotion	Industrialization
	Gimba	Awareness creation and marketing of Ndara B industrial park to bring tourists hence revenue generating	Domestic and international market development	Trade Development
	Makwasinyi Mfereji	Construction of community hotel at Makwasinyi with 100 bed capacity to promote tourism.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Makwasinyi Mfereji	Campsite facilities and four campsites at Makwasinyi.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Makwasinyi Mfereji	Market for livestock	Market infrastructure Development	Trade Development
	Bughuta social hall	EPZ center establishment at Makumbusho sokoni	Industrialization development and promotion	Industrialization
	Bughuta social hall	Market for baskets.	Industrialization development and promotion	Industrialization
	Bughuta social hall	Value addition for the baskets.	SMES, cottage industry and Jua Kali support	Industrialization
	Bughuta social hall	Establishment of tourism and cultural sites at Entebe and Kulikila e.g statues of britian priest	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bughuta social hall	Develop dark tourism.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bughuta social hall	Having statues for Britain priest who rescued the Kasighau people.	Tourism sites,signages and Information centre	Tourism development
	Rukanga Social Hall	Construction of community Hotel at Makwasinyi with 100 bed Capacity to promote tourism at Makanda	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Rukanga Social Hall	Campsite Facilities at Makwasinyi – kirongwe	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Rukanga Social Hall	Set up a fund to help women with making sisal bags- Jora, Ngambeni, Kiteghe and Rukanga Basket.	SMES, cottage industry and Jua Kali support	Industrialization

	Rukanga Social Hall	Rukanga open market to be availed at Madukani centre	Market infrastructure Development	Trade Development
	Rukanga Social Hall	Equip the youth on matters cooperatives	Cooperatives advisory services	Cooperative Development
	Rukanga Social Hall	Set up a fund to help women with making of sisal bags	Cooperative enterprise fund	Cooperative development
	Ndome social hall	Construction of public toilets at all shopping centers	Market Infrastructure Development	Trade Development
	Ndome social hall	Construction of Boda boda sheds	Market infrastructure Development	Trade Development
Ngolia	Ndome social hall	EPZ should be constructed at Manga	Industrialization development and promotion	Industrialization
	Ndome social hall	Construct Ndome market	Market infrastructure Development	Trade Development
	Ndome social hall	Have a value addition industry	Industrialization development and promotion	Industrialization
	Wongonyi Social Hall	Wongonyi open air market & toilet	Market infrastructure Development	Trade Development
	Wongonyi Social Hall	Support for Wumweri Dairy Cooperative society.	cooperative enterprise fund	cooperative development
	Wongonyi Social Hall	Matuku Multi purpose dairy	cooperative enterprise fund	cooperative development
	Wongonyi Social Hall	Revival of cooperatives	Horticultural Production centres revival	cooperative development
	Wongonyi Social Hall	Promote Cottage industry.	Industrialization development and promotion	Industrialization
	Wongonyi Social Hall	Eco tourism at mbololo forest	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Wongonyi Social Hall	Nature trail as a tourism circuit	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Wongonyi Social Hall	Kalangu forest as a tourism circuit	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Wongonyi Social Hall	Pottery	SMES, cottage industry and Jua Kali support	Industrialization
	Mwakiki Social Hall	Provide an open air market.	Market infrastructure Development	Trade Development
	Mwakiki Social Hall	Do more frequent exhibitions at the show ground	Domestic and international market development	Trade Development
	Mwakiki Social Hall	Develop a tourism framework for Mbololo forest	Administration support services	General administration, planning and support services

	Mwakiki Social Hall	Set up an SME park at Mbololo	County aggregation & industrial parks	Industrialization
	Mwakiki Social Hall	Promote rock climbing, cable car, zip lining and cottages.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwakiki Social Hall	Establish a cultural centre and a museum.	Taita Taveta Information Centre	Tourism development
	Mtito Andei	office for revenue and trade matters to be set up, reduce tariffs for Mtito-Andei traders	Administration support services	General administration, planning and support services
	Mtito Andei	promotion of bakery, handicrafts industry, domestic tourism, culture as source of income	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mtito Andei	re-establish jua Kali industry (land grabbed)	Administration support services	Trade Development
	Ghazi Trading Centre	Ghazi Market	Market infrastructure Development	Trade Development
	Ghazi Trading Centre	County wardens	Human resource management and development	General administration, planning and support services
	Ghazi Trading Centre	EPZ in Ngolia due to availability of land	Industrialization development and promotion	Industrialization
	Ghazi Trading Centre	Bring a leather tanning EPZ	Industrialization development and promotion	Industrialization
TAVETA SUB-COUNTY				
Mahoo	Kitondoni Ecde	Construction of tourism and cultural center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kitondoni Ecde	Financial support towards tourism CBO	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kitondoni Ecde	Financial support of cooperatives and self-help groups	cooperative enterprise fund	cooperative development
	Kwa Mtawa/Malukloriti B	Financial support of cooperatives and self-help groups	cooperative enterprise fund	cooperative development
	Kitondoni ECDE	Construction of shopping Centre	Market infrastructure Development	Trade Development
	Kitondoni ECDE	Creation of awareness and capacity building concerning cooperatives	Cooperatives advisory services	cooperative development
	Kitondoni ECDE	Financial support towards tourism CBO	Tourism infrastructure development,destination marketing & promotion	Tourism development

	Kitondoni Ecde	Creation of awareness and capacity building concerning cooperatives	Cooperatives advisory services	cooperative development
Challa	Challa Chiefs Office	Chala market	Market infrastructure Development	Trade Development
	Challa Chiefs Office	Uwanja wa soko market	Market infrastructure Development	Trade Development
	Challa Chiefs Office	Completion of public toilet at chala shopping center	Market infrastructure Development	Trade Development
	NjukinI Chiefs Office	Value addition industries	Industrialization development and promotion	Industrialization
	NjukinI Chiefs Office	Completion of chumvini, Njukini market and stalls	Market infrastructure Development	Trade Development
	NjukinI Chiefs Office	Market at Sir ramson	Market infrastructure Development	Trade Development
	NjukinI Chiefs Office	Formation of farmers cooperatives	Cooperatives advisory services	cooperative development
	NjukinI Chiefs Office	Construction of Lumi market		
	NjukinI Chiefs Office	Construction of a modern toilets at markets	Market Infrastructure development	Trade Development
Mata	Mata Chiefs' Office	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mata Chiefs' Office	Construction of modern market at orkung	Market infrastructure and Development	Trade Development
	Mata Chiefs' Office	Cultural center.	Tourism sites,signages and Information centre	Tourism development
	Kimala Social Hall	Leather turning industry.	Industrialization development and promotion	Industrialization
	Kimala Social Hall	Market center.	Market infrastructure Development	Trade Development
	Kimala Social Hall	Stalls for trading operations.	Market infrastructure Development	Trade Development
	Kimala Social Hall	Marketing policy in the county	Administration support services	General administration, planning and support services
	Kimala Social Hall	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
Bomeni	Chachewa	Modern stage Taveta town	Lorry & Bus Parks	Trade Development
	Chachewa	Construction of Chachewa market	Market infrastructure Development	Trade Development
	Chachewa	Promoting credit facilities i.e. loans	Cooperative enterprise fund	cooperative development
	Chachewa	Capacity building in investments	Cooperatives advisory services	cooperative development

	Chachewa	Preservation, Protection and Gazettement of Historical sites	Tourism sites,signages and Information centre	Tourism development
	Bura Ndogo	Rehabilitating the jua kali sheds.	Market infrastructure Development	Trade Development
	Bura Ndogo	Additional sheds, security lights and gates at the market.	Market infrastructure Development	Trade Development
	Bura Ndogo	Re-establishment of the Datu Stawisha Fund.	Cooperatives enterprise Fund	Cooperative development
	Bura Ndogo	Strengthen border trade regulations.	Domestic and international market development	Trade Development
	Bura Ndogo	Checking/ confirmation of liquor stores before issuing licenses	Administration support services	General administration, planning and support services
	Njoro Social Hall	Construction of new markets	Market infrastructure Development	Trade Development
	Njoro Social Hall	Industry for potatoe processing	Industrialization development and promotion	Industrialization
	Njoro Social Hall	Mapping of tourism sites	GIS mapping & Data collection	Tourism development
	Njoro Social Hall	Water bottling project via coorperations	Cooperatives enterprise fund	Cooperative development
Mboghoni	Kiwalwa Social Hall	Collection shades (Bananas) at Mgadini	Market infrastructure Development	Trade Development
	Kiwalwa Social Hall	Mwarusa Shades	Market infrastructure Development	Trade Development
	Kiwalwa Social Hall	Kiwalwa Open Air Market	Market infrastructure Development	Trade Development
	Kiwalwa Social Hall	Industry on Honey	Industrialization development and promotion	Industrialization
	Kitobo Dispensary	Provide an open market for food produce.	Market infrastructure Development	Trade Development
	Kimorigho	A market at Eldoro Kamlenza or Ngutini villages	Market infrastructure Development	Trade Development
	Kimorigho	Completing the Mboghoni dairy cooperative cooling store	Cooperatives enterprise Fund	Cooperative development
	Kimorigho	Planning of market centres	GIS & Data collection	General administration, planning and support services
	Mrabani	Kitobo forest for eco- tourism / nature trails	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mrabani	Utilization of MukRa hill, Mokine hill & Riata Hill for tourism purposes	Tourism infrastructure development,destination marketing & promotion	Tourism development

	Mrabani	Funding of cooperative societies-Mboghoni ward cotton, IWUAS, Mboghoni Diary	cooperative enterprise fund	cooperative development
MWATATE SUB COUNTY				
Chawia	Sechu Social Hall	Establishment of a market along Mwatate-Sarova road.	Market infrastructure Development	Trade Development
	Laghonyi Social Hall	Market for farm products.	Market infrastructure Development	Trade Development
	Laghonyi Social Hall	Promotion of ecotourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Manoa	Construction of public toilets at Manoa, Mwachabo and Mkengerenyi shopping centers	Market infrastructure Development	Trade Development
	Manoa	Construction of modern market	Market infrastructure and Development	Trade Development
	Manoa	Value addition for baskets weavers	SMES, cottage industry and Jua Kali support	Industrialization
	Sechu Social Hall	Establishment of curio shops along mwatate sarova road	Tourism infrastructure development,destination marketing & promotion	Trade Development
	Sechu Social Hall	Establishment of Wumari-sechu market	Market infrastructure and Development	Trade Development
	CDF Hall	Construction of vidasi weavers centre	Industrialization development and promotion	Industrialization
	Laghoonyi Social Hall	Construction of a milk collection center at kironge	Horticultural Production centres revival	Industrialization
	Laghonyi Social Hall	Value addition for baskets weavers	SMES, cottage industry and Jua Kali support	Industrialization
Rong'e	Fighinyi Social Hall	Modern market at Mvita	Market infrastructure Development	Trade Development
	Fighinyi Social Hall	Value addition industries	Industrialization development and promotion	Industrialization
	Fighinyi Social Hall	Nature trail at Mwandongo forest	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Ndile Social Hall	Establishment of mrungua market	Market infrastructure Development	Trade Development
	Ndile Social Hall	Public toilets at markets	Market infrastructure Development	Trade Development
	Mselia	Provide an environment for generation of income	Industrialization development and promotion	Industrialization
	Mselia	Construction of Shelemba Market at the shopping center	Market infrastructure Development	Trade Development

	Mselia	Establish an SME park.	County aggregation & industrial parks	Industrialization
	Mselia	Empower the qualified crafts men.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Langateni Social Hall	Construct a modern market at Mengo.	Market infrastructure Development	Trade Development
	Langateni Social Hall	Built and SME Park with textile factories	County aggregation & industrial parks	Industrialization
	Langateni Social Hall	Equip and fund community-based groups on tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Ndile Social Hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Langateni Social Hall	Identify and gazette tourist attraction sites	GIS mapping & Data collection	Tourism development
Mwatate	Singila Chiefs Office	Promote local tourism by construction of cottages along the Mwatate dam	SMES, cottage industry and Jua Kali support	Industrialization
	Singila Chiefs Office	Construction of a leather processing plant next to slaughter house	SMES, cottage industry and Jua Kali support	Industrialization
	Singila Chiefs Office	Construction of a market sheds ie dump sites	Market infrastructure Development	Trade Development
	Singila Chiefs Office	Value addition to trade products ie Vidasi	SMES, cottage industry and Jua Kali support	
	Singila Chiefs Camp	Construction of a museum - cultural attraction center, youths to be trained as tour guides, Fully furnished curio shops with vidasi' and cultural pots.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Singila Chiefs Camp	Revive the existing historical sites.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Singila Chiefs Office	Construction of Jua Kali sheds	Market infrastructure Development	Industrialization
Wusi/Kishamba	Dembwa Social Hall	Construction of Market shades	Market infrastructure Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Market for the basket (Maghangachi basket).	Market infrastructure Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Establishment of Dawida Consumer Cooperative society.	Horticultural Production centres revival	cooperative development
	Kidaya-Ngerenyi Social Hall	EPZ factory.	Market Infrastructure development	Trade Development
	Kidaya-Ngerenyi Social Hall	Construction of Kungu open air market.	Market infrastructure Development	Trade Development

	Kidaya-Ngerenyi Social Hall	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Paragliding and Rock climbing sites.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Provision of leather markets and training to the local	SMES, cottage industry and Jua Kali support	Industrialization
	Kidaya-Ngerenyi Social Hall	Construction of rock climbing center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Construction of milk assembling shade …..	Horticultural Production centres revival	cooperative development
	Kilulunyi Chiefs Camp	Rehabilitation of Kibarani water falls	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Mapping of all Eco tourism sight at Wusi/Kishamba ie,Kilulunyi Chiefs Camp,Kibarani water falls	GIS mapping & Data collection	Tourism development
	Kilulunyi Chiefs Camp	Construction of Mshokoroni market	Market infrastructure and Development	Trade Development
	Dembwa Social Hall	Construction of market shades in Dembwa Town	Market infrastructure and Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Old DC's house for cultural site(Bulgarian)	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Market for the basket (Maghangachi basket).	Market Infrastructure development	Trade Development
	Kilulunyi Chiefs Camp	Establishment of Dawida Consumer Cooperative society.	Horticultural Production centres revival	Cooperative development
	Kilulunyi Chiefs Camp	EPZ factory.	Market Infrastructure development	Trade Development
	Kilulunyi Chiefs Camp	Open market center.	Market infrastructure Development	Trade Development
	Kilulunyi Chiefs Camp	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Paragliding and Rock climbing sites i.e susu hill	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Leather industry.	Industrialization development and promotion	Industrialization
	Kilulunyi Chiefs Camp	Waterfalls tourism attraction sites at kibarani and lwanda falls.	Tourism infrastructure development,destination marketing & promotion	Tourism development

	Kilulunyi Chiefs Camp	Equip Kengwa leather turning.	Industrialization development and promotion	Industrialization
	Kilulunyi Chiefs Camp	Wood carving industry.	Industrialization development and promotion	Industrialization
	Kilulunyi Chiefs Camp	Cooperative formation	Horticultural Production centres revival	Cooperative development
BURA	Bura Primary	Market shade at saghaighu market	Market infrastructure Development	Trade Development
	Bura Primary	Bodaboda shades	Market infrastructure Development	Trade Development
	Bura Primary	Construction of permanent Dias at pilgrim ground	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bura Primary	Preservation of caves storing human skeleton	Tourism sites,signages and Information centre	Tourism development
	Bura Primary	Revival of Bura caves	Tourism sites,signages and Information centre	Tourism development
	Bura Station	Replanning of the markets/ Bura trading Centre	Market infrastructure Development	Trade Development
	Bura Station	Tsavo National park to be converted into a game reserve	Administration support services	General administration, planning and support services
	Bura Station	Revival of hotels leases	Administration support services	General administration, planning and support services
	Bura Station	Construction of Toilets at Mwachuma trading center	Market Infrastructure development	Trade Development
	Bura Station	Training youth for tour guide	Human resource management and development	General administration, planning and support services
	Bura Station	Salaita to be developed into a tourist center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mrughua-Mwasange	Construction of Mwasange market.	Market infrastructure Development	Trade Development
	Mrughua-Mwasange	Fencing and gazzetment of Vuria.	Tourism sites,signages and Information centre	Tourism development
	Mrughua-Mwasange	Protection of area tourist sites; Mwangeka-Mwalowa.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwakitau Chiefs Office	Construction of an open market	Market Infrastructure development	Trade Development
	Mwakitau Chiefs Office	Chokaa trading centre near dip to be constructed	Market infrastructure Development	Trade Development
	Kwa Mnengwa Chiefs Office	Construction of an open market	Market infrastructure Development	Trade Development

	Kwa Mnengwa Chiefs Office	Establishment of local industries	Market Infrastructure development	Trade Development
Mwanda-Mgange	Mghange Dawida Social Hall	Revive farmer cooperatives.	Horticultural Production centres revival	Cooperative development
	Mghange Dawida Social Hall	Opening the Mghange-Dawida market.	Market infrastructure Development	Trade Development
	Mghange Dawida Social Hall	More trainings for local tour guides.	Human resource management and development	General administration, planning and support services
	Mghange Dawida Social Hall	Facilitation of the Vuria Forest Community Association to get a shed to sell their products and document their history.	Market infrastructure Development	Trade Development
	Mghange Dawida Social Hall	Signage.	Tourism sites,signages and Information centre	Tourism development
	Mghange Dawida Social Hall	Establishment of Mghange-Nyika market.	Market infrastructure Development	Trade Development
	Mghange Chief's office	Establishment of a big hotel at Ikuminyi village; Igho cha Simba.	Administration support services	General administration, planning and support services
	Mghange Chief's office	Completion of Mwanda-Mlamba market and a public market.	Market infrastructure Development	Trade Development
	Mghange Chief's office	Promotion of Eco-tourism; home based tourism.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mghange Chief's office	Establishment of a tourism policy.	Administration support services	General administration, planning and support services
	Mghange Chief's office	Public toilet at Mghwala trading centre and Kisangarinyi.	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Construction of a modern market in Mghange- Nyika with a toilet	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Construction of Bodaboda shades in Mghange nyika-Mlamba and Mghange Davida junction	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Macadamia cottage industry for value addition at Lushangonyi	SMES, cottage industry and Jua Kali support	Industrialization
	Mwanda Chief's Office	Promotion of Eco- tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwanda Chief's Office	Renovation of Mghange slaughter house	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Macadamia cottage industry	SMES, cottage industry and Jua Kali support	Industrialization
mwanda/mghange	Mwanda Chief's Office	Marketing artisanal works	trade	

	Mwanda Chief's Office	Need for a boda boda shed at Mwaroko	Market infrastructure Development	Trade Development
		Funding community groups to enable them construct bandas for tourists	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwanda Chief's Office	Need to promote the sell of baskets and pots for Mwaroko and Sangenyi residents	Market infrastructure Development	Trade Development
Wundanyi-Mbale	Mkuyu wa mapenzi	Construction of boda boda shed at Mbale shoppimg centre (Mkuyu wa Mapenzi) and at mogho	Market infrastructure Development	Trade Development
	Mkuyu wa mapenzi	Rehabilitation of Wanganga boda boda shed	Market infrastructure Development	Trade Development
	CC Hall	Completion of Wundanyi Market and equipping it with water and electricity	Market infrastructure Development	Trade Development
	CC Hall	Construction of story stalls at Wundanyi market to utilize space	Market infrastructure Development	Trade Development
	CC Hall	Tourism sites to be mapped and be protected revenue e.g Mwanguwi; Shomoto caves; Mwachora; Wesu; Sighinya etc. there should be homestays to generated revenue from tourists	GIS mapping & Data collection	Tourism development
	CC Hall	Some houses at Mbela estate are locked, they should be opened and the people allowed to use them as a way of generating income	Administration support services	General administration, planning and support services
	CC Hall	Juakali centre in wundanyi to be rehabilitated.	Market infrastructure Development	Trade Development
	CC Hall	Rehabilitation of Njama Mzango cultural centre	Tourism infrastructure development,destination marketing & promotion	Tourism development
	CC Hall	Construction of public toilet for the stalls opposite KCB	Market Infrastructure development	Trade Development
	CC. Hall	Construction of a public toilet at Wesu shopping center	Market infrastructure and Development	Trade Development
	CC. Hall	Construction of a public toilet at Wasinyi shopping center	Market infrastructure and Development	Trade Development
	CC. Hall	Reviving of Modaghache Shrines to generate revenue from tourists	Tourism infrastructure development,destination marketing & promotion	Tourism development
	CC. Hall	Construction of Bodaboda shade opposite Wundanyi Posta.	Market infrastructure and Development	Trade Development

	Mkuyu wa mapenzi	Mapping of all Eco tourism sight at Mbale ie,Mkuyu wa mapenzi,Sagha cave and Kiruwuko B to generate revenue	GIS mapping & Data collection	Tourism development
	Mkuyu wa mapenzi	Construction of Iriwa Market	Market infrastructure and Development	Trade Development
	CC Hall	Eco-tourism at Wesu Hill	Tourism infrastructure development,destination marketing & promotion	Tourism development
Werugha	Werugha Chiefs office	Fencing of all caves for preservation purposes	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Werugha Chiefs office	Promoting local tourism by building homesteads	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mlondo Social hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
Wumingu-Kishushe	Paranga	Paranga open market	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Construction of a well-equipped modern market	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Marketing of vegetables and farm products to help community make profit	Domestic and international market development	Trade Development
	Mghambonyi Chiefs camp	Open an industry for fruits processing	Industrialization development and promotion	Industrialization
	Mghambonyi Chiefs camp	Creation of new markets	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Construction of a food processing industry at mghambonyi	Industrialization development and promotion	Industrialization
	Mghambonyi Chiefs camp	Facilitation of tourism ie market sceneries at ngangao	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mghambonyi Chiefs camp	Revamping Taita /Mombasa/kongoea trading	Domestic and international market development	Trade Development
	Mghambonyi Chiefs camp	Trade policy to control Taita farm products in the market(moderate market rates)	Administration support services	General administration, planning and support services
	Mghambonyi Chiefs camp	Construction of juakali shades	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Expansion of milk processing market	Domestic and international market development	Trade Development

	Mghambonyi Chiefs camp	Construction and maintenance of a public toilet at kishushe trading center	Market infrastructure Development	Trade Development
	Kishushe Social hall	Establishment of sanctuaries to enhance tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kishushe Social hall	Reduction of liquor licensing fee and regulation of the same in taita Taveta county	Administration support services	General administration, planning and support services
	Kishushe Social hall	Support and establishment of cotton EPZ	Industrialization development and promotion	Industrialization
	Kishushe Social hall	Establishment of homestay tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kishushe Social hall	Establishment and construction of a modern market at kishushe	Market infrastructure Development	Trade Development
	Kishushe Social hall	Empowerment and support of skin turnery	SMES, cottage industry and Jua Kali support	Industrialization
Wumingu/kishushe	Nyache Social Hall	Construction of Nyache modern Market and gazettement of market days per week	Market infrastructure and Development	Trade Development
	Paranga grounds	Construction of market area for crops.	Market infrastructure and Development	Trade Development

Trade, Tourism, Cooperative Development and Industrialization				
VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAM**	**PROGRAM**
Mbololo	Mwaranginyi	Open air market at Mwaranginyi	Market infrastructure Development	Trade Development
	Dan Mwazo Social Hall	Finance cooperatives to do agriculture.	cooperatives enterprise fund	cooperative development
	Dan Mwazo Social Hall	Modern open market at mwakingali A, Mabomani, Kenenyi, Mwachungi(mbololo).	Market infrastructure Development	Trade Development
	Dan Mwazo Social Hall	Review policy on licensing.	Administration support services	Trade Development
	Dan Mwazo Social Hall	Create space for SME park.	County aggregation & industrial parks	Industrialization
	Dan Mwazo Social Hall	Get a place for textile industry (clothing).	Industrialization development and promotion	Industrialization
	Dan Mwazo Social Hall	Bring a leather tanning industry.	Industrialization development and promotion	Industrialization
	Dan Mwazo Social Hall	Caster seed and pepper factories.	Industrialization development and promotion	Industrialization
	Dan Mwazo Social Hall	Construct a museum for voi and an exhibition center.	Tourism sites,signages and Information centre	Tourism development
	Dan Mwazo Social Hall	Modern market at voi.	Market infrastructure Development	Trade Development
	Dan Mwazo Social Hall	Completion of Ikanga Airstrip	Tourism infrastructure development,destination marketing & promotion	Tourism development
Saghalla	Mwalangi Social Hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwambiti podium and Kajire social hall	Construction of market area for crops and livestock	Market infrastructure and Development	Trade Development
	Mwambiti podium and Kajire social hall	Mapping of tourism attraction sites	GIS mapping & Data collection	Tourism development
	Mwambiti podium and Kajire social hall	Having an eco-tourism center	Tourism infrastructure development,destination marketing & promotion	Tourism development
Marungu	Maungu Chief's camp	Construction of markets	Market infrastructure Development	Trade Development
	Maungu Chief's camp	Reorganization and operationalization of Maungu lorry park	Lorry & Bus Parks	Trade Development
	Maungu Chief's camp	Fencing of markets of markets and security	Market administration and support services	Trade Development

	Miasenyi	Funds to support Eco-tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Miasenyi	Establishment of industries to create job opportunities	Industrialization development and promotion	Industrialization
	Maungu Old Chief's Camp	Construction of BodaBoda shades along Maungu and Miasenyi towns.	Market infrastructure Development	Trade Development
	Miasenyi Social Hall	Construction of Juakali sheds **(New Proposal)**	Market infrastructure Development	Trade Development
	Msharinyi	Market in Msharinyi	Market infrastructure Development	Trade Development
	Msharinyi	EPZ in msharinyi	Industrialization development and promotion	Industrialization
	Msharinyi	License's to be reviewed	Administration support services	General administration, planning and support services
	Msharinyi	Cottages	SMES, cottage industry and Jua Kali support	Industrialization
Kaloleni	Bondeni social hall	Markets establishment at Tanzania- bondeni	Market infrastructure Development	Trade Development
	Bondeni social hall	Re-establishment of PSV stage at CBD	Administration support services	General administration, planning and support services
	Bondeni social hall	Re-establishment of Biashara Centre around CBD	Market Infrastructure Development	Trade Development
	Bondeni social hall	Gazettement of markets	Administration support services	General administration, planning and support services
	Bondeni social hall	Establishments of policies, laws and regulations	Administration support services	General administration, planning and support services
	Bondeni social hall	24-hours economy i.e. markets	Administration support services	General administration, planning and support services
	Bondeni social hall	Markets shades	Market infrastructure Development	Trade Development
	Bondeni social hall	Rehabilitation of ALL county markets	Market infrastructure Development	Trade Development
	Bondeni social hall	Stalls around social halls and shades for renting	Market infrastructure Development	Trade Development
	Bondeni social hall	Micro –financing	Administration support services	General administration, planning and support services
	Bondeni social hall	Establishments of tourism policy	Administration support services	General administration, planning and support services

	Bondeni social hall	Cold store – lake challa –lake jipe	Market Infrastructure development	Trade Development
	Bondeni social hall	Marketing and documented Taita Taveta culture	Tourism sites,signages and Information centre	Tourism development
	Bondeni social hall	Development of Taita Taveta ecology sites	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bondeni social hall	Development of signage	Tourism sites,signages and Information centre	Tourism development
	Bondeni social hall	Re-establishments and development of Tourism hotspots	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bondeni social hall	Training of tour guides	Administration support services	General administration, planning and support services
	Bondeni social hall	Designated areas for Bodaboda riders	Market infrastructure Development	Trade Development
	Bondeni Social Hall	Requested for grants and not microfinance	cooperative enterprise fund	cooperative development
	Bondeni Social Hall	Finalization of Voi Town Market	Market infrastructure Development	Trade Development
	Ongoni Nursery	Formulation of a policy to guide how the locals benefit from tourism	Administration support services	General administration, planning and support servicest
	Sofia Bona	Opening of a manufacturing company for processing animal hides and skins for export products	Industrialization development and promotion	Industrialization
	Sofia Bona	Civic education on employment opportunities/registration of saccos and business groups	Cooperatives advisory services	cooperative development
	Sofia Bona	Leasing of one of the Taita Ranches and residents can use it as a conservancy center, market traditional foods and culture	Administration support services	General administration, planning and support services
	Sofia Bona	Facilitate tourism in our county sceneries to generate revenue	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Sofia Bona	Rehabilitation and operationalization of ikanga airstrip	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Gimba	Implementation of ecotourism and homestay policy to facilitate tourism attraction	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Gimba	Construction of Ndara B market for traders	Market infrastructure Development	Trade Development
	Gimba	Facilitation and funding of sand harvesting coorperatives	cooperative enterprise fund	cooperative development

	Gimba	Epz construction	Industrialization development and promotion	Industrialization
	Gimba	Support in Industrial mining	Industrialization development and promotion	Industrialization
	Gimba	Awareness creation and marketing of Ndara B industrial park to bring tourists hence revenue generating	Domestic and international market development	Trade Development
	Makwasinyi Mfereji	Construction of community hotel at Makwasinyi with 100 bed capacity to promote tourism.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Makwasinyi Mfereji	Campsite facilities and four campsites at Makwasinyi.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Makwasinyi Mfereji	Market for livestock	Market infrastructure Development	Trade Development
	Bughuta social hall	EPZ center establishment at Makumbusho sokoni	Industrialization development and promotion	Industrialization
	Bughuta social hall	Market for baskets.	Industrialization development and promotion	Industrialization
	Bughuta social hall	Value addition for the baskets.	SMES, cottage industry and Jua Kali support	Industrialization
	Bughuta social hall	Establishment of tourism and cultural sites at Entebe and Kulikila e.g statues of britian priest	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bughuta social hall	Develop dark tourism.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bughuta social hall	Having statues for Britain priest who rescued the Kasighau people.	Tourism sites,signages and Information centre	Tourism development
	Rukanga Social Hall	Construction of community Hotel at Makwasinyi with 100 bed Capacity to promote tourism at Makanda	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Rukanga Social Hall	Campsite Facilities at Makwasinyi – kirongwe	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Rukanga Social Hall	Set up a fund to help women with making sisal bags- Jora, Ngambeni, Kiteghe and Rukanga Basket.	SMES, cottage industry and Jua Kali support	Industrialization

	Rukanga Social Hall	Rukanga open market to be availed at Madukani centre	Market infrastructure Development	Trade Development
	Rukanga Social Hall	Equip the youth on matters cooperatives	Cooperatives advisory services	Cooperative Development
	Rukanga Social Hall	Set up a fund to help women with making of sisal bags	Cooperative enterprise fund	Cooperative development
	Ndome social hall	Construction of public toilets at all shopping centers	Market Infrastructure Development	Trade Development
	Ndome social hall	Construction of Boda boda sheds	Market infrastructure Development	Trade Development
Ngolia	Ndome social hall	EPZ should be constructed at Manga	Industrialization development and promotion	Industrialization
	Ndome social hall	Construct Ndome market	Market infrastructure Development	Trade Development
	Ndome social hall	Have a value addition industry	Industrialization development and promotion	Industrialization
	Wongonyi Social Hall	Wongonyi open air market & toilet	Market infrastructure Development	Trade Development
	Wongonyi Social Hall	Support for Wumweri Dairy Cooperative society.	cooperative enterprise fund	cooperative development
	Wongonyi Social Hall	Matuku Multi purpose dairy	cooperative enterprise fund	cooperative development
	Wongonyi Social Hall	Revival of cooperatives	Horticultural Production centres revival	cooperative development
	Wongonyi Social Hall	Promote Cottage industry.	Industrialization development and promotion	Industrialization
	Wongonyi Social Hall	Eco tourism at mbololo forest	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Wongonyi Social Hall	Nature trail as a tourism circuit	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Wongonyi Social Hall	Kalangu forest as a tourism circuit	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Wongonyi Social Hall	Pottery	SMES, cottage industry and Jua Kali support	Industrialization
	Mwakiki Social Hall	Provide an open air market.	Market infrastructure Development	Trade Development
	Mwakiki Social Hall	Do more frequent exhibitions at the show ground	Domestic and international market development	Trade Development
	Mwakiki Social Hall	Develop a tourism framework for Mbololo forest	Administration support services	General administration, planning and support services

	Mwakiki Social Hall	Set up an SME park at Mbololo	County aggregation & industrial parks	Industrialization
	Mwakiki Social Hall	Promote rock climbing, cable car, zip lining and cottages.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwakiki Social Hall	Establish a cultural centre and a museum.	Taita Taveta Information Centre	Tourism development
	Mtito Andei	office for revenue and trade matters to be set up, reduce tariffs for Mtito-Andei traders	Administration support services	General administration, planning and support services
	Mtito Andei	promotion of bakery, handicrafts industry, domestic tourism, culture as source of income	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mtito Andei	re-establish jua Kali industry (land grabbed)	Administration support services	Trade Development
	Ghazi Trading Centre	Ghazi Market	Market infrastructure Development	Trade Development
	Ghazi Trading Centre	County wardens	Human resource management and development	General administration, planning and support services
	Ghazi Trading Centre	EPZ in Ngolia due to availability of land	Industrialization development and promotion	Industrialization
	Ghazi Trading Centre	Bring a leather tanning EPZ	Industrialization development and promotion	Industrialization
TAVETA SUB-COUNTY				
Mahoo	Kitondoni Ecde	Construction of tourism and cultural center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kitondoni Ecde	Financial support towards tourism CBO	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kitondoni Ecde	Financial support of cooperatives and self-help groups	cooperative enterprise fund	cooperative development
	Kwa Mtawa/Malukloriti B	Financial support of cooperatives and self-help groups	cooperative enterprise fund	cooperative development
	Kitondoni ECDE	Construction of shopping Centre	Market infrastructure Development	Trade Development
	Kitondoni ECDE	Creation of awareness and capacity building concerning cooperatives	Cooperatives advisory services	cooperative development
	Kitondoni ECDE	Financial support towards tourism CBO	Tourism infrastructure development,destination marketing & promotion	Tourism development

	Kitondoni Ecde	Creation of awareness and capacity building concerning cooperatives	Cooperatives advisory services	cooperative development
Challa	Challa Chiefs Office	Chala market	Market infrastructure Development	Trade Development
	Challa Chiefs Office	Uwanja wa soko market	Market infrastructure Development	Trade Development
	Challa Chiefs Office	Completion of public toilet at chala shopping center	Market infrastructure Development	Trade Development
	NjukinI Chiefs Office	Value addition industries	Industrialization development and promotion	Industrialization
	NjukinI Chiefs Office	Completion of chumvini, Njukini market and stalls	Market infrastructure Development	Trade Development
	NjukinI Chiefs Office	Market at Sir ramson	Market infrastructure Development	Trade Development
	NjukinI Chiefs Office	Formation of farmers cooperatives	Cooperatives advisory services	cooperative development
	NjukinI Chiefs Office	Construction of Lumi market		
	NjukinI Chiefs Office	Construction of a modern toilets at markets	Market Infrastructure development	Trade Development
Mata	Mata Chiefs' Office	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mata Chiefs' Office	Construction of modern market at orkung	Market infrastructure and Development	Trade Development
	Mata Chiefs' Office	Cultural center.	Tourism sites,signages and Information centre	Tourism development
	Kimala Social Hall	Leather turning industry.	Industrialization development and promotion	Industrialization
	Kimala Social Hall	Market center.	Market infrastructure Development	Trade Development
	Kimala Social Hall	Stalls for trading operations.	Market infrastructure Development	Trade Development
	Kimala Social Hall	Marketing policy in the county	Administration support services	General administration, planning and support services
	Kimala Social Hall	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
Bomeni	Chachewa	Modern stage Taveta town	Lorry & Bus Parks	Trade Development
	Chachewa	Construction of Chachewa market	Market infrastructure Development	Trade Development
	Chachewa	Promoting credit facilities i.e. loans	Cooperative enterprise fund	cooperative development
	Chachewa	Capacity building in investments	Cooperatives advisory services	cooperative development

	Chachewa	Preservation, Protection and Gazettement of Historical sites	Tourism sites,signages and Information centre	Tourism development
	Bura Ndogo	Rehabilitating the jua kali sheds.	Market infrastructure Development	Trade Development
	Bura Ndogo	Additional sheds, security lights and gates at the market.	Market infrastructure Development	Trade Development
	Bura Ndogo	Re-establishment of the Datu Stawisha Fund.	Cooperatives enterprise Fund	Cooperative development
	Bura Ndogo	Strengthen border trade regulations.	Domestic and international market development	Trade Development
	Bura Ndogo	Checking/ confirmation of liquor stores before issuing licenses	Administration support services	General administration, planning and support services
	Njoro Social Hall	Construction of new markets	Market infrastructure Development	Trade Development
	Njoro Social Hall	Industry for potatoe processing	Industrialization development and promotion	Industrialization
	Njoro Social Hall	Mapping of tourism sites	GIS mapping & Data collection	Tourism development
	Njoro Social Hall	Water bottling project via coorperations	Cooperatives enterprise fund	Cooperative development
Mboghoni	Kiwalwa Social Hall	Collection shades (Bananas) at Mgadini	Market infrastructure Development	Trade Development
	Kiwalwa Social Hall	Mwarusa Shades	Market infrastructure Development	Trade Development
	Kiwalwa Social Hall	Kiwalwa Open Air Market	Market infrastructure Development	Trade Development
	Kiwalwa Social Hall	Industry on Honey	Industrialization development and promotion	Industrialization
	Kitobo Dispensary	Provide an open market for food produce.	Market infrastructure Development	Trade Development
	Kimorigho	A market at Eldoro Kamlenza or Ngutini villages	Market infrastructure Development	Trade Development
	Kimorigho	Completing the Mboghoni dairy cooperative cooling store	Cooperatives enterprise Fund	Cooperative development
	Kimorigho	Planning of market centres	GIS & Data collection	General administration, planning and support services
	Mrabani	Kitobo forest for eco- tourism / nature trails	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mrabani	Utilization of MukRa hill, Mokine hill & Riata Hill for tourism purposes	Tourism infrastructure development,destination marketing & promotion	Tourism development

	Mrabani	Funding of cooperative societies-Mboghoni ward cotton, IWUAS, Mboghoni Diary	cooperative enterprise fund	cooperative development
MWATATE SUB COUNTY				
Chawia	Sechu Social Hall	Establishment of a market along Mwatate-Sarova road.	Market infrastructure Development	Trade Development
	Laghonyi Social Hall	Market for farm products.	Market infrastructure Development	Trade Development
	Laghonyi Social Hall	Promotion of ecotourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Manoa	Construction of public toilets at Manoa, Mwachabo and Mkengerenyi shopping centers	Market infrastructure Development	Trade Development
	Manoa	Construction of modern market	Market infrastructure and Development	Trade Development
	Manoa	Value addition for baskets weavers	SMES, cottage industry and Jua Kali support	Industrialization
	Sechu Social Hall	Establishment of curio shops along mwatate sarova road	Tourism infrastructure development,destination marketing & promotion	Trade Development
	Sechu Social Hall	Establishment of Wumari-sechu market	Market infrastructure and Development	Trade Development
	CDF Hall	Construction of vidasi weavers centre	Industrialization development and promotion	Industrialization
	Laghoonyi Social Hall	Construction of a milk collection center at kironge	Horticultural Production centres revival	Industrialization
	Laghonyi Social Hall	Value addition for baskets weavers	SMES, cottage industry and Jua Kali support	Industrialization
Rong'e	Fighinyi Social Hall	Modern market at Mvita	Market infrastructure Development	Trade Development
	Fighinyi Social Hall	Value addition industries	Industrialization development and promotion	Industrialization
	Fighinyi Social Hall	Nature trail at Mwandongo forest	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Ndile Social Hall	Establishment of mrungua market	Market infrastructure Development	Trade Development
	Ndile Social Hall	Public toilets at markets	Market infrastructure Development	Trade Development
	Mselia	Provide an environment for generation of income	Industrialization development and promotion	Industrialization
	Mselia	Construction of Shelemba Market at the shopping center	Market infrastructure Development	Trade Development

	Mselia	Establish an SME park.	County aggregation & industrial parks	Industrialization
	Mselia	Empower the qualified crafts men.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Langateni Social Hall	Construct a modern market at Mengo.	Market infrastructure Development	Trade Development
	Langateni Social Hall	Built and SME Park with textile factories	County aggregation & industrial parks	Industrialization
	Langateni Social Hall	Equip and fund community-based groups on tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Ndile Social Hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Langateni Social Hall	Identify and gazette tourist attraction sites	GIS mapping & Data collection	Tourism development
Mwatate	Singila Chiefs Office	Promote local tourism by construction of cottages along the Mwatate dam	SMES, cottage industry and Jua Kali support	Industrialization
	Singila Chiefs Office	Construction of a leather processing plant next to slaughter house	SMES, cottage industry and Jua Kali support	Industrialization
	Singila Chiefs Office	Construction of a market sheds ie dump sites	Market infrastructure Development	Trade Development
	Singila Chiefs Office	Value addition to trade products ie Vidasi	SMES, cottage industry and Jua Kali support	
	Singila Chiefs Camp	Construction of a museum - cultural attraction center, youths to be trained as tour guides, Fully furnished curio shops with vidasi' and cultural pots.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Singila Chiefs Camp	Revive the existing historical sites.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Singila Chiefs Office	Construction of Jua Kali sheds	Market infrastructure Development	Industrialization
Wusi/Kishamba	Dembwa Social Hall	Construction of Market shades	Market infrastructure Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Market for the basket (Maghangachi basket).	Market infrastructure Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Establishment of Dawida Consumer Cooperative society.	Horticultural Production centres revival	cooperative development
	Kidaya-Ngerenyi Social Hall	EPZ factory.	Market Infrastructure development	Trade Development
	Kidaya-Ngerenyi Social Hall	Construction of Kungu open air market.	Market infrastructure Development	Trade Development

	Kidaya-Ngerenyi Social Hall	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Paragliding and Rock climbing sites.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Provision of leather markets and training to the local	SMES, cottage industry and Jua Kali support	Industrialization
	Kidaya-Ngerenyi Social Hall	Construction of rock climbing center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Construction of milk assembling shade …..	Horticultural Production centres revival	cooperative development
	Kilulunyi Chiefs Camp	Rehabilitation of Kibarani water falls	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Mapping of all Eco tourism sight at Wusi/Kishamba ie,Kilulunyi Chiefs Camp,Kibarani water falls	GIS mapping & Data collection	Tourism development
	Kilulunyi Chiefs Camp	Construction of Mshokoroni market	Market infrastructure and Development	Trade Development
	Dembwa Social Hall	Construction of market shades in Dembwa Town	Market infrastructure and Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Old DC's house for cultural site(Bulgarian)	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Market for the basket (Maghangachi basket).	Market Infrastructure development	Trade Development
	Kilulunyi Chiefs Camp	Establishment of Dawida Consumer Cooperative society.	Horticultural Production centres revival	Cooperative development
	Kilulunyi Chiefs Camp	EPZ factory.	Market Infrastructure development	Trade Development
	Kilulunyi Chiefs Camp	Open market center.	Market infrastructure Development	Trade Development
	Kilulunyi Chiefs Camp	Camp site establishment in the area.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Paragliding and Rock climbing sites i.e susu hill	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Leather industry.	Industrialization development and promotion	Industrialization
	Kilulunyi Chiefs Camp	Waterfalls tourism attraction sites at kibarani and lwanda falls.	Tourism infrastructure development,destination marketing & promotion	Tourism development

	Kilulunyi Chiefs Camp	Equip Kengwa leather turning.	Industrialization development and promotion	Industrialization
	Kilulunyi Chiefs Camp	Wood carving industry.	Industrialization development and promotion	Industrialization
	Kilulunyi Chiefs Camp	Cooperative formation	Horticultural Production centres revival	Cooperative development
BURA	Bura Primary	Market shade at saghaighu market	Market infrastructure Development	Trade Development
	Bura Primary	Bodaboda shades	Market infrastructure Development	Trade Development
	Bura Primary	Construction of permanent Dias at pilgrim ground	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Bura Primary	Preservation of caves storing human skeleton	Tourism sites,signages and Information centre	Tourism development
	Bura Primary	Revival of Bura caves	Tourism sites,signages and Information centre	Tourism development
	Bura Station	Replanning of the markets/ Bura trading Centre	Market infrastructure Development	Trade Development
	Bura Station	Tsavo National park to be converted into a game reserve	Administration support services	General administration, planning and support services
	Bura Station	Revival of hotels leases	Administration support services	General administration, planning and support services
	Bura Station	Construction of Toilets at Mwachuma trading center	Market Infrastructure development	Trade Development
	Bura Station	Training youth for tour guide	Human resource management and development	General administration, planning and support services
	Bura Station	Salaita to be developed into a tourist center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mrughua-Mwasange	Construction of Mwasange market.	Market infrastructure Development	Trade Development
	Mrughua-Mwasange	Fencing and gazzetment of Vuria.	Tourism sites,signages and Information centre	Tourism development
	Mrughua-Mwasange	Protection of area tourist sites; Mwangeka-Mwalowa.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwakitau Chiefs Office	Construction of an open market	Market Infrastructure development	Trade Development
	Mwakitau Chiefs Office	Chokaa trading centre near dip to be constructed	Market infrastructure Development	Trade Development
	Kwa Mnengwa Chiefs Office	Construction of an open market	Market infrastructure Development	Trade Development

	Kwa Mnengwa Chiefs Office	Establishment of local industries	Market Infrastructure development	Trade Development
WUNDANYI SUBCOUNTY				
Mwanda-Mgange	Mghange Dawida Social Hall	Revive farmer cooperatives.	Horticultural Production centres revival	Cooperative development
	Mghange Dawida Social Hall	Opening the Mghange-Dawida market.	Market infrastructure Development	Trade Development
	Mghange Dawida Social Hall	More trainings for local tour guides.	Human resource management and development	General administration, planning and support services
	Mghange Dawida Social Hall	Facilitation of the Vuria Forest Community Association to get a shed to sell their products and document their history.	Market infrastructure Development	Trade Development
	Mghange Dawida Social Hall	Signage.	Tourism sites,signages and Information centre	Tourism development
	Mghange Dawida Social Hall	Establishment of Mghange-Nyika market.	Market infrastructure Development	Trade Development
	Mghange Chief's office	Establishment of a big hotel at Ikuminyi village; Igho cha Simba.	Administration support services	General administration, planning and support services
	Mghange Chief's office	Completion of Mwanda-Mlamba market and a public market.	Market infrastructure Development	Trade Development
	Mghange Chief's office	Promotion of Eco-tourism; home based tourism.	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mghange Chief's office	Establishment of a tourism policy.	Administration support services	General administration, planning and support services
	Mghange Chief's office	Public toilet at Mghwala trading centre and Kisangarinyi.	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Construction of a modern market in Mghange- Nyika with a toilet	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Construction of Bodaboda shades in Mghange nyika-Mlamba and Mghange Davida junction	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Macadamia cottage industry for value addition at Lushangonyi	SMES, cottage industry and Jua Kali support	Industrialization
	Mwanda Chief's Office	Promotion of Eco- tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwanda Chief's Office	Renovation of Mghange slaughter house	Market infrastructure Development	Trade Development
	Mwanda Chief's Office	Macadamia cottage industry	SMES, cottage industry and Jua Kali support	Industrialization

mwanda/mghange	Mwanda Chief's Office	Marketing artisanal works	trade	
	Mwanda Chief's Office	Need for a boda boda shed at Mwaroko	Market infrastructure Development	Trade Development
		Funding community groups to enable them construct bandas for tourists	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mwanda Chief's Office	Need to promote the sell of baskets and pots for Mwaroko and Sangenyi residents	Market infrastructure Development	Trade Development
Wundanyi-Mbale	Mkuyu wa mapenzi	Construction of boda boda shed at Mbale shoppimg centre (Mkuyu wa Mapenzi) and at mogho	Market infrastructure Development	Trade Development
	Mkuyu wa mapenzi	Rehabilitation of Wanganga boda boda shed	Market infrastructure Development	Trade Development
	CC Hall	Completion of Wundanyi Market and equipping it with water and electricity	Market infrastructure Development	Trade Development
	CC Hall	Construction of story stalls at Wundanyi market to utilize space	Market infrastructure Development	Trade Development
	CC Hall	Tourism sites to be mapped and be protected revenue e.g Mwanguwi; Shomoto caves; Mwachora; Wesu; Sighinya etc. there should be homestays to generated revenue from tourists	GIS mapping & Data collection	Tourism development
	CC Hall	Some houses at Mbela estate are locked, they should be opened and the people allowed to use them as a way of generating income	Administration support services	General administration, planning and support services
	CC Hall	Juakali centre in wundanyi to be rehabilitated.	Market infrastructure Development	Trade Development
	CC Hall	Rehabilitation of Njama Mzango cultural centre	Tourism infrastructure development,destination marketing & promotion	Tourism development
	CC Hall	Construction of public toilet for the stalls opposite KCB	Market Infrastructure development	Trade Development
	CC. Hall	Construction of a public toilet at Wesu shopping center	Market infrastructure and Development	Trade Development
	CC. Hall	Construction of a public toilet at Wasinyi shopping center	Market infrastructure and Development	Trade Development
	CC. Hall	Reviving of Modaghache Shrines to generate revenue from tourists	Tourism infrastructure development,destination marketing & promotion	Tourism development
	CC. Hall	Construction of Bodaboda shade opposite Wundanyi Posta.	Market infrastructure and Development	Trade Development

	Mkuyu wa mapenzi	Mapping of all Eco tourism sight at Mbale ie,Mkuyu wa mapenzi,Sagha cave and Kiruwuko B to generate revenue	GIS mapping & Data collection	Tourism development
	Mkuyu wa mapenzi	Construction of Iriwa Market	Market infrastructure and Development	Trade Development
	CC Hall	Eco-tourism at Wesu Hill	Tourism infrastructure development,destination marketing & promotion	Tourism development
Werugha	Werugha Chiefs office	Fencing of all caves for preservation purposes	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Werugha Chiefs office	Promoting local tourism by building homesteads	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mlondo Social hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
Wumingu-Kishushe	Paranga	Paranga open market	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Construction of a well-equipped modern market	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Marketing of vegetables and farm products to help community make profit	Domestic and international market development	Trade Development
	Mghambonyi Chiefs camp	Open an industry for fruits processing	Industrialization development and promotion	Industrialization
	Mghambonyi Chiefs camp	Creation of new markets	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Construction of a food processing industry at mghambonyi	Industrialization development and promotion	Industrialization
	Mghambonyi Chiefs camp	Facilitation of tourism ie market sceneries at ngangao	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Mghambonyi Chiefs camp	Revamping Taita /Mombasa/kongoea trading	Domestic and international market development	Trade Development
	Mghambonyi Chiefs camp	Trade policy to control Taita farm products in the market(moderate market rates)	Administration support services	General administration, planning and support services
	Mghambonyi Chiefs camp	Construction of juakali shades	Market infrastructure Development	Trade Development
	Mghambonyi Chiefs camp	Expansion of milk processing market	Domestic and international market development	Trade Development

	Mghambonyi Chiefs camp	Construction and maintenance of a public toilet at kishushe trading center	Market infrastructure Development	Trade Development
	Kishushe Social hall	Establishment of sanctuaries to enhance tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kishushe Social hall	Reduction of liquor licensing fee and regulation of the same in taita Taveta county	Administration support services	General administration, planning and support services
	Kishushe Social hall	Support and establishment of cotton EPZ	Industrialization development and promotion	Industrialization
	Kishushe Social hall	Establishment of homestay tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kishushe Social hall	Establishment and construction of a modern market at kishushe	Market infrastructure Development	Trade Development
	Kishushe Social hall	Empowerment and support of skin turnery	SMES, cottage industry and Jua Kali support	Industrialization
Wumingu/kishushe	Nyache Social Hall	Construction of Nyache modern Market and gazettement of market days per week	Market infrastructure and Development	Trade Development
	Paranga grounds	Construction of market area for crops.	Market infrastructure and Development	Trade Development

HEALTH			
VOI SUBCOUNTY			
Ward	**Proposals**	**Sub-Program**	**Program**
Mbololo	Add a theatre at Moi hospital	Hospital Level Services	Curative and Rehabilitative Health Services
	Upgrade Mwangea dispensary to health center	Admnistrative services	General Administration and Support serves
	Have medicines at the hospital	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Provide ICU unit to Voi referral.	Hospital Level Services	Curative and Rehabilitative Health Services
	Provide theatre at Moi referral.	Hospital Level Services	Curative and Rehabilitative
	County to provide a hearse.	Administrative Support	General Administration and Support serves
	Free medication for the old (insurance for 65+ years).	Administrative Support	Preventive and Promotive Services
	Hospital for the mentally handicapped (Rehab).	Rehabilitative Services	Curative and Rehabilitative Health Services
	Equipping of hospitals with medicine.	Hospital Level Services	Curative and Rehabilitative Health Services
	Construct laboratories at all dispensaries and fence them.	Laboratory Services	Curative and Rehabilitative Health Services
	Provide staff housing at the dispensary.	Administrative Support	General Administration and Support serves
	Increase number of ambulances.	Administrative Support	General Administration and Support serves
	Adequate staffing of dispensaries.	Human Resource Management	General Administration and Support serves
	Avail anti venoms at dispensaries.	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Provide mortuaries at Kishushe and Kasighau.	Hospital Level Services	Curative and Rehabilitative Health Services
Saghalla	Construction of a mortuary	Hospital Level Services	General Administration and Support serves
	Facelifting, fencing and equipping of health facilities	Administrative Support	Curative and Rehabilitative Health Services
	Completion and equipping Bamako Dispensary maternity	Administration and Support Services	General Administration and Support serves
	Provision of ambulance	Administrative Support	General Administration and Support serves
	CHVs to be given stipend, provision of working tools and Identification cards for easy recognition by the community	Community Health	Preventive and Promotive Services
	Construction of a dispensary at Talio	Administrative Support	General Administration and Support serves
	Construction of Dispensary at Mwambiti juu	Administrative Support	General Administration and Support serves

	Provision of ambulance	Administrative Support	General Administration and Support serves
	Construction of Kajire HC wards and staff houses	Administrative Support	General Administration and Support serves
	Electrification of Kirumbi Dispensary	Administrative Support	General Administration and Support serves
	Completion and equipping of Kirumbi Dispensary maternity	Administration and Support Services	General Administration and Support serves
	Fencing of Kirumbi Dispensary	Administrative Support	General Administration and Support serves
	CHVs to be given stipend, provision of working tools and Identification cards for easy recognition by the community	Community Health	Preventive and Promotive Services
Marungu	Staff houses	Administrative Support	General Administration and Support serves
	Equipping of health facilities	Administrative Support	General Administration and Support serves
	Construction of laboratory and pharmacy	Administrative Support	General Administration and Support serves
	Provision of ambulance services	Administrative Support	General Administration and Support serves
	Stipend for CHVs	Community Health	Preventive and Promotive Services
	Rehab center for drug and substance abuse	Hospital Level Services	Curative and Rehabilitative Health Services
	Provision of essential drugs	Hospital Level Services	Curative and Rehabilitative Health Services
	Construction and completion of maternity wing	Administrative Support	Preventive and Promotive Services
	Equipment of maternity wing	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Construction of laboratory	Administrative Support	General Administration and Support serves
	Empowerment of CHV'S	Community Health	Preventive and Promotive Services
	Adequate supply of hospital Medicines	Hospital Level Services	Curative and Rehabilitative Health Services
	Free and affordable health services	Administrative Support	Preventive and Promotive Services
	Fencing of Miasenyi Dispensary, renovation and equipping	Administrative Support	Preventive and Promotive Services
	Construction of staff quarters	Administrative Support	General Administration and Support serves
	Supply of drugs	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Dispensary	Administrative Support	Preventive and Promotive Services

	CHV empowerment	Community Health	Preventive and Promotive Services
	Motorcycle for CHV's	Community Health	Preventive and Promotive Services
	Ambulance	Administrative Support	General Administration and Support serves
	Free health care for the elderly /disabled	Administrative Support	Preventive and Promotive Services
Kaloleni	Construction of dispensary at Bondeni Tanzania	Administrative Support	General Administration and Support serves
	payment of CHV	Community Health	Preventive and Promotive Services
	Affordable health services i.e. scanning	Hospital Level Services	Curative and Rehabilitative Health Services
	Upgrading of Ndovu dispensary to reduce congestion at Moi referral hospital	Administrative Support	General Administration and Support serves
	Alternatives to prevent Air pollution from incinerators	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Adequate supply of medicines	Hospital Level Services	Curative and Rehabilitative Health Services
	Repair and maintenance of Ambulance	Administrative Support	General Administration and Support serves
	Provision of ALL cadre of doctors	Human Resource Management	General Administration and Support serves
	Community public health –vector control	Diseases Surveillance and Control(HIV,TB,Malaria,NTDs and NCDs)	Preventive and Promotive Services
	Mental health for youths	Hospital Level Services	Curative and Rehabilitative Health Services
	Free emergency services	Administrative Support	General Administration and Support serves
	Free medical services and treatment for physically challenged persons and elderly	Hospital Level Services	Curative and Rehabilitative Health Services
	Equiping of all existing health facilities and referral hospital	Administration and Support Services	General Administration and Support serves
	Operationalization of ICU at Moi Referral Hospital and Mwatate	Hospital Level Services	Curative and Rehabilitative Health Services
	Upgrading of Ndovu Health Center to sub county hospital	Administrative Support	General Administration and Support serves
	Construction of a health center at Tanzania	Administrative Support	General Administration and Support serves
	Payment CHVS	Community Health	Preventive and Promotive Services
	Fencing of Mlegwa dispensary	Administrative Support	General Administration and Support serves

	Upgrading and construction of a maternity wing at Mlegwa dispensary	Administration and Support Services	General Administration and Support serves
	Provision of medicine at the health center	Administrative Support	General Administration and Support serves
Kasighau	Free health services for the old and PWD	Administrative Support	Curative and Rehabilitative Health Services
	Remuneration of CHVs	Community Health	Preventive and Promotive Services
	Health awareness services eg HIV and AIDS	Diseases Surveillance and Control(HIV,TB,Malaria,NTDs and NCDs)	Preventive and Promotive Services
	Construction of a dispensary at Kisimenyi	Administrative Support	General Administration and Support serves
	Construction of medical laboratory at Makwasinyi, incinerators, fencing and upgrading of Makwasinyi dispensary to a health centre.	Administrative Support	General Administration and Support serves
	Construction of a health officer office at Makwasinyi.	Administrative Support	General Administration and Support serves
	Ferro cement tank at Makwasinyi dispensary	Administrative Support	General Administration and Support serves
	Dispensary construction.	Administrative Support	General Administration and Support serves
	New maternity block to be established.	Administration and Support Services	General Administration and Support serves
	Incinerator.	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Mortuary construction.	Hospital Level Services	Curative and Rehabilitative Health Services
	Ambulance for the dispensary.	Administrative Support	General Administration and Support serves
	Equip the health centre	Administrative Support	General Administration and Support serves
	Snake venom and antrabies drug.	Medical drugs and Medical Supplies	Curative and Rehabilitative
	Equipping and staffing of dispensary	Administrative Support	General Administration and Support serves
	Incinerator to burn hospital waste	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Provide houses for staff	Administrative Support	General Administration and Support serves
	Provide a laboratory at the dispensary	Administrative Support	General Administration and Support serves
	Construct a mortuary	Hospital Level Services	Curative and Rehabilitative Health Services
	Renovation and upgrade of Rukanga dispensary	Administrative Support	General Administration and Support serves

	Madera dispensary (Staff house, waiting bay, lab and fridge)	Administrative Support	General Administration and Support serves
	Upgrade Ndome Dispensary to a health center	Administrative Support	General Administration and Support serves
	Supply ant venom to CHVs	Administrative Support	General Administration and Support serves
	Have a mortuary at Ndome	Hospital Level Services	Curative and Rehabilitative Health Services
	Have a first aid container with a fridge	Administrative Support	General Administration and Support serves
	Snake and rabbies antivenom vaccines need to availed and produced locally	Administrative Support	General Administration and Support serves
	Maternity wings of Mbulia and Ghazi need to be expanded and placenta pits done at both facilities	Administration and Support Services	General Administration and Support serves
	perimeter fences and boundary identification needs to be done	Administrative Support	General Administration and Support serves
	cancer, diabetes, hypertension need regular clinics, outreach and awareness creation	Administrative Support	Preventive and Promotive Services
Ngolia	Repairs at Ndome dispensary on drain system,	Administrative Support	General Administration and Support serves
	staff quarters for Madera, Ndome (also toilet)	Administrative Support	General Administration and Support serves
	waiting bay for patients	Administrative Support	General Administration and Support serves
	Wogonyi health centre.	Administrative Support	General Administration and Support serves
	Maternity wards	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Equipping of the health centre.	Administrative Support	General Administration and Support serves
	An Ambulance.	Administrative Support	General Administration and Support serves
	A Laboratory	Laboratory Services	Curative and Rehabilitative
	Rehabilitation centre in the county.	Hospital Level Services	Curative and Rehabilitative Health Services
	Supply of drugs-Mwambirwa & Wongonyi	Administrative Support	General Administration and Support serves
	CHV empowerment (mobility & stipend)	Community Health	Preventive and Promotive Services
	Establish a fourth dispensary at Ikanga	Administrative Support	General Administration and Support serves
	Provide for maternity wings at the dispensaries.	Administration and Support Services	General Administration and Support serves
	Provide an ambulance to serve the 3 dispensaries.	Administrative Support	Curative and Rehabilitative Health Services

	Employ adequate and qualified personnel	Human Resource Management	General Administration and Support serves
	Avail medicine at all dispensaries.	Administrative Support	General Administration and Support serves
	Rebuild the condemned tausa dispensary	Administrative Support	General Administration and Support serves
	Provide for adequate staff houses	Administrative Support	General Administration and Support serves
	Fence all the dispensaries	Administrative Support	General Administration and Support serves
	Free health care for the old	Administrative Support	Preventive and Promotive Services
	Do a study on all perennial diseases	Diseases Surveillance and Control	Preventive and Promotive Services
	Provide anti venom to all dispensaries	Administrative Support	General Administration and Support serves
	Provide for water tanks at all dispensaries.	Administrative Support	General Administration and Support serves
	A plot set aside for a health centre at Kilumaluma needs to be developed.	Administrative Support	General Administration and Support serves
	Makueni are building a new health centre as per the boundary issues, the old facility will be abandoned and needs planning afresh	Administration and Support Services	General Administration and Support serves
	Capacity building of CHVs in preventive health care	Community Health	Preventive and Promotive Services
	Capacity building of CHVs in preventive health care	Community Health	Preventive and Promotive Services
	NHIF registration/ universal health care needs strengthening and avoiding descrimination	Administrative Support	Preventive and Promotive Services
	Supply of drugs	Administrative Support	General Administration and Support serves
	Maternity extension at Ghazi dispensary	Administration and Support Services	General Administration and Support serves
	Provide anti venom	Administrative Support	General Administration and Support serves
	CHV empowerment	Community Health	Preventive and Promotive Services
	NHIF from the county	Administrative Support	Preventive and Promotive Services
	Cancer screening	Hospital Level Sevices	Curative and Rehabilitative
	Provide additional facilities at Ghazi dispensary	Administration and Support Services	General Administration and Support serves
	Upgrading Ghazi dispensary to health centre	Administrative Support	Preventive and Promotive Services

	Provide an eye clinic facility	Hospital Level Services	Curative and Rehabilitative Health Services
	A placenta pit	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Waiting bay at ghazi dispensary	Administrative Support	General Administration and Support serves
	Perimeter fence around ghazi dispensary.	Administrative Support	General Administration and Support serves
TAVETA SUBCOUNTY			
Mahoo	Construction of level 5 hospital in Taveta sub county	Administrative Support	General Administration and Support serves
	Introduce a cancer centre at Taveta hospital	Hospital Level Services	Curative and Rehabilitative Health Services
	Avail Orthopaedics & MRI centres and specialists at Taveta hospital	Hospital Level Services	Curative and Rehabilitative Health Services
	Avail an NBU (New Born Unit) at Taveta hospital	Administrative Support	General Administration and Support serves
	Staffing of medics i.e. theatre	Human Resource Management	General Administration and Support serves
	Completion and fencing of all hospitals	Administrative Support	General Administration and Support serves
	Availability of an ambulance in each Ward	Administrative Support	General Administration and Support serves
	Availability of drugs	Medical drugs and Medical Supplies	Curative and Rehabilitative
	Free medical care for older persons	Administrative Support	Preventive and Promotive Services
	Staff quarters for staff	Administrative Support	General Administration and Support serves
	Upgrading of Ndili Ndau dispensary to a health centre	Administrative Support	General Administration and Support serves
	Availability of drugs in all health facilities	Medical drugs and Medical Supplies	Curative and Rehabilitative
	Staff houses for health personnel	Administrative Support	General Administration and Support serves
	Construction of a maternity ward i.e., Makloriti dispensary	Administration and Support Services	General Administration and Support serves
	Facelifting, fencing, staffing and equipping of health facilities	Administrative Support	General Administration and Support serves
	Upgrade Makloriti dispensary to a health centre	Administrative Support	General Administration and Support serves
	Construction of a health center	Administrative Support	General Administration and Support serves
	Payment of CHVS	Community Health	General Administration and Support serves
	Provision of first aid kits for CHVS	Community Health	Preventive and Promotive Services
	Outreach of vaccination programs	Immunization Services	Preventive and Promotive Services

	Support community on health insurance	Administrative Support	Preventive and Promotive Services
Challa	Completion of staff houses at chala dispensary	Administrative Support	General Administration and Support serves
	Completion of fencing at chala dispensary	Administrative Support	General Administration and Support serves
	Upgraded to heath centre	Administrative Support	General Administration and Support serves
	Storage tank at dispensary	Administrative Support	General Administration and Support serves
	Completion and equipping of Kidong'u dispensary	Administrative Support	General Administration and Support serves
	Staff houses at Kidong'u dispensary	Administrative Support	General Administration and Support serves
	Fencing kidong''u dispensary	Administrative Support	General Administration and Support serves
	Solar panels at kidong'u	Administrative Support	General Administration and Support serves
	Upgrading of njukini dispensary to health center	Administrative Support	General Administration and Support serves
	Euipp all dispensaries	Administrative Support	General Administration and Support serves
	Have an ambulance at njukini dispensary	Administrative Support	General Administration and Support serves
	Improve out reach centres	Administrative Support	Preventive and Promotive Services
	Construct a dispensary at sir Ramson	Administrative Support	General Administration and Support serves
Mata	Construction of dispensary-2.	Administrative Support	General Administration and Support serves
	Equip dispensary with enough medical services.	Administrative Support	General Administration and Support serves
	Upgrade dispensary to a health center.	Administrative Support	General Administration and Support serves
	Free medical cover-Universal coverage.	Administrative Support	Preventive and Promotive Services
	Kachero dispensary completion and equipping.	Administrative Support	General Administration and Support serves
	CHV's to be remunerated.	Community Health	Preventive and Promotive Services
	Staffing at the dispensary.	Human Resource Management	General Administration and Support serves
	Fencing the dispensary	Administrative Support	General Administration and Support serves
	Construction of dispensary-2.	Administrative Support	General Administration and Support serves

	Equip dispensary with enough medical services-Rekeke and Ndilindalu.	Administrative Support	General Administration and Support serves
	Construction of the gate at the dispensary.	Administrative Support	General Administration and Support serves
	Ambulance.	Administrative Support	
Bomeni	Dispensary in kalifonia	Administrative Support	General Administration and Support serves
	Capacity building on waste management	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Public incinerators	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Policies control	Administration and Support Services	General Administration and Support serves
	Free health services for elder people	Administrative Support	Preventive and Promotive Services
	Subsidy on health services.	Administrative Support	Preventive and Promotive Services
	Manual payment option to be available in the health facilities.	Administrative Support	General Administration and Support serves
	Construction of a toilet at Taveta General Hospital.	Administrative Support	General Administration and Support serves
	Stipends for CHVs.	Community Health	Preventive and Promotive Services
	Hiring of hospital catering staff.	Administrative Supports	General Administration and Support serves
	Re-establishment of the waiver committee.	Administrative Supports	General Administration and Support serves
	Purchase of an ambulance van.	Administrative Support	General Administration and Support serves
	Quality roofing of the hospital.	Administrative Support	General Administration and Support serves
	Purchase of PWDs friendly hospital equipment.	Hospital Level Services	Curative and Rehabilitative Health Services
	Consistent supply of medicine in the hospital.	Administrative Support	General Administration and Support serves
	Construction of a casualty centre.	Administrative Support	General Administration and Support serves
	Expansion of the theatre.	Administrative Support	General Administration and Support serves
	Renovation of the male ward.	Administrative Support	General Administration and Support serves
	Equipping of Health facilities	Administrative Support	General Administration and Support serves
	Improve on service delivery and service charter especially on use of mpesa payment mode	Health Sector Planning, Budgeting and Monitoring and Evaluation	General Administration and Support serves

	Universal healthcare for elderly persons	Administrative Support	Preventive and Promotive Services
	Controlling of health hazards along njoro river	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Renumerationof community health volunteers	Community Health	Preventive and Promotive Services
Mboghoni	Kiwalwa staff & Water Renovation	Administrative Support	General Administration and Support serves
	Incenerator	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Drugs	Administrative Support	Curative and Rehabilitative Health Services
	CHV Empowerment (stipend)	Community Health	Preventive and Promotive Services
	Fully equipped laboratory	Administrative Support	General Administration and Support serves
	Ambulance	Administrative Support	General Administration and Support serves
	Maternity	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Staff	Human Resource Management	General Administration and Support serves
	Placenta pit	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive
	Elderly and disabled free care	Administrative Support	General Administration and Support serves
	Expansion of Kimorigo dispensary to be a health centre.	Administrative Support	General Administration and Support serves
	Expansion of ward.	Administrative Support	General Administration and Support serves
	Upgrading and equipping of existing dispensary.	Administrative Support	General Administration and Support serves
	Availability of medicine.	Administrative Support	Curative and Rehabilitative Health Services
	Additional staff houses at dispensary.	Administrative Support	General Administration and Support serves
	Free health services for P.W.D & Elderly.	Administrative Support	Preventive and Promotive Services
	Recognition of CHV'S and give stipend.	Community Health	Preventive and Promotive Services
	People with non-communicable diseases to have a special fund.	NCDs	Preventive and Promotive Services
	Health centre and mortuary at Eldoro C or Kitoghoto	Hospital Level Services	Curative and Rehabilitative Health Services
	Ngutini-marodo dispensary	Administrative Support	General Administration and Support serves
	Expansion of Kimorigo health centre	Administrative Support	General Administration and Support serves

	Riata dispensary construction.	Administrative Support	General Administration and Support serves
	Kambugu dispensary construction and fencing	Administrative Support	General Administration and Support serves
	Expansion / upgrading of Kitobo Dispensary	Administrative Support	General Administration and Support serves
	Completion of observation ward – Kitobo	Administrative Support	General Administration and Support serves
	Fencing of dispensary	Administrative Support	General Administration and Support serves
	Toilet construction – Kitobo dispensary	Administrative Support	General Administration and Support serves
	Provision of mobile clinic services.	Administrative Support	Preventive and Promotive Services
MWATATE SUBCOUNTY			
Chawia	Construction of dispensaries at Marisechu and Makong'a.	Administrative Support	General Administration and Support serves
	Frequent outreach services.	Administrative Support	Preventive and Promotive Services
	Constant supply of medicine.	Administrative Support	Curative and Rehabilitative Health Services
	Construction of a funeral home at Mwatate Subcounty Health Centre.	Administrative Support	General Administration and Support serves
	Construction of a male ward.	Administrative Support	General Administration and Support serves
	Stipend for CHVs.	Community Health	Preventive and Promotive Services
	Guiding and counseling of the youth.	Health Promotion	Preventive and Promotive
	Construction and equipping of Mkuki dispensary	Administrative Support	General Administration and Support serves
	Mobile clinics needed with urgency	Administrative Support	Preventive and Promotive Services
	Completion of Manoa Dispensary uncompleted projects	Administrative Support	General Administration and Support serves
	Support to the CHVs by providing NHIF cover for them or even some stipend	Community Health	Preventive and Promotive Services
	Proper planning of Manoa Dispensary	Administrative Support	General Administration and Support serves
	Fencing of Manoa dispensary	Administrative Support	General Administration and Support serves
	Construction of good staff houses for Manoa dispensary	Administrative Support	General Administration and Support serves
	Upgrading Manoa Dispensary to a Health Centre	Administrative Support	General Administration and Support serves
	Additional staff for the dispensary to take care of any emergencies over the weekend	Human Resource Management	General Administration and Support serves

	Construction of Kamtonga Maternity and Laboratory	Administrative Support	Preventive and Promotive Services
	Construction of Chawia Health Centre		General Administration and Support serves
	Allowances for CHVs.	Community Health	Preventive and Promotive Services
	Adequate medical supply	Administrative Support	General Administration and Support serves
	Free health care for the elderly	Administrative Support	Preventive and Promotive Services
	Provision of medical equipment i. e Xray equipment	Administrative Support	General Administration and Support serves
	Stipend for CHVs.	Community Health	Preventive and Promotive Services
	Construction counselling center.	Administrative Support	General Administration and Support serves
	Construction of a mortuary.	Hospital Level Services	Curative and Rehabilitative Health Services
	People over 65 years to get free health services.	Administrative Support	Preventive and Promotive Services
Rong'e	Upgrade msau dispensary to health centre	Administrative Support	General Administration and Support serves
	Ambulance		
	CHVs stiped	Community Health	Preventive and Promotive Services
	Staff house at kighombo dispensary	Administrative Support	General Administration and Support serves
	Public toilet	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Mortuary at kighombo	Hospital Level Services	Curative and Rehabilitative Health Services
	Upgrading of mwambirwa dispensary to a health centre	Administrative Support	General Administration and Support serves
	Construction staff houses	Administrative Support	General Administration and Support serves
	Ambulance at mwambirwa	Administrative Support	General Administration and Support serves
	Ultra sound, xray, mortuary and fencing	Hospital Level Services	Curative and Rehabilitative Health Services
	Back-up generator	Administrative Support	General Administration and Support serves
	Improved Access to Quality, affordable, sustainable preventive curative, promotive and rehabilitative Health Services	Administrative Support	General Administration and Support serves
	Upgrade Shelemba Dispensary to a Health Center	Administrative Support	General Administration and Support serves

	Consistent supply of drugs	Administrative Support	Curative and Rehabilitative Health Services
	Provision of Stipends to Community Health Volunteers.	Community Health	Preventive and Promotive Services
	Equipping of Mengo dispensary	Administrative Support	General Administration and Support serves
	Timely provision of medicine and adequate staff at the dispensary	Medical drugs and Medical Supplies	Curative and Rehabilitative
	Renovating and adding more staff houses	Human Resource Management	General Administration and Support serves
	Recognize community health volunteers and give them a stipend	Community Health	Preventive and Promotive Services
Mwatate	Adequate supply of drugs in all health facilities	Administrative Support	Curative and Rehabilitative Health Services
	Construction, rehabilitation, equipping and staffing of health facilities ie. Modambogho dispensary,	Administrative Support	General Administration and Support serves
	Construction of a mortuary	Hospital Level Services	Curative and Rehabilitative Health Services
	Mental health management issues	Hospital Level Services	Curative and Rehabilitative Health Services
	Additional men's ward at Modambogho dispensary	Administrative Support	General Administration and Support serves
	Facilitate Civil servants' insurance cards	Administrative Support	General Administration and Support serves
	Facelifting, fencing and equipping of health facilities	Administrative Support	General Administration and Support serves
	Economic empowerment of CHVs (stipend and trainings)	Human Resource Management	General Administration and Support serves
	Free health care for older citizens	Administrative Support	Preventive and Promotive Services
	Availability of essential drugs	Medical drugs and Medical Supplies	Curative and Rehabilitative
	Adequate staff	Human Resource Management	General Administration and Support serves
	Fully equipped health facilities ie X-RAY	Administrative Support	General Administration and Support serves
	Avail an ambulance	Administrative Support	General Administration and Support serves
	A mortuary	Hospital Level Services	Curative and Rehabilitative Health Services
	Rehabs in all sub counties	Rehabilitative Services	Curative and Rehabilitative Health Services
	Construct a Private wing at Moi referral hospital	Administrative Support	General Administration and Support serves
	Construction of a health centre at Land/Mgeno area	Administrative Support	General Administration and Support serves

	Support CHVs with monthly token, PPEs	Community Health	Preventive and Promotive
	Rehabilitation of Landi public toilet	Administration and Support Services	General Administration and Support serves
	Mortuary at Mwatate sub county hospital	Hospital Level Services	Curative and Rehabilitative Health Services
	Construction of a mortuary at Kambi la punda dispensary dispensary	Hospital Level Services	Curative and Rehabilitative Health Services
	Equiping and supply of drugs in hospitals ie Mdambogho, Kambi la punda	Administrative Support	Curative and Rehabilitative Health Services
	Construction of men's ward at Kambi la punda	Administrative Support	General Administration and Support serves
	Facelifting, fencing and equipping of health facilities	Administrative Support	General Administration and Support serves
	Use of civil servants' insurance cards	Administrative Support	Preventive and Promotive Services
Wusi/Kishamba	Expansion of dispensaries and health centers	Administrative Support	General Administration and Support serves
	Construction of staff quarters	Administrative Support	General Administration and Support serves
	Renovation and fencing of health facilities	Administrative Support	General Administration and Support serves
	Provision of water to health facilities	Administrative Support	General Administration and Support serves
	Incinerator	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	CHVs Stipend	Community Health	Preventive and Promotive
	Construction of wards and a morgue	Administrative Support	General Administration and Support serves
	NHIF cover for the elderly	Administrative Support	Preventive and Promotive Services
	Equipping of health facilities	Administrative Support	General Administration and Support serves
	Provision of essential drugs	Administrative Support	General Administration and Support serves
	Expansion of dispensaries	Administrative Support	General Administration and Support serves
	Equip Saghaighu dispensary with enough medical services.	Administrative Support	General Administration and Support serves
	Upgrade dispensary to a health center.	Administrative Support	Preventive and Promotive Services
	Free medical cover-Universal coverage.	Administrative Support	Preventive and Promotive Services
	Free medical services for persons 60 years of age and above.	Administrative Support	Preventive and Promotive Services
	Moi hospital to be elevated to level 5.	Administrative Support	General Administration and Support serves

	CHV's to be remunerated.	Community Health	Preventive and Promotive Services
	Staffing at the dispensary.	Human Resource Management	General Administration and Support serves
	Maternity wing construction at Saghaighu dispensary.	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Mentally challenged medical center.	Hospital Level Services	Curative and Rehabilitative Health Services
	Herbal clinic center to be established.	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Equip Kighangachinyi dispensary with enough medical services.	Administrative Support	General Administration and Support serves
	Upgrade dispensary to a health center.	Administrative Support	General Administration and Support serves
	Free medical cover-Universal coverage.	Administrative Support	Preventive and Promotive Services
	CHV's to be remunerated.	Community Health	Preventive and Promotive Services
	Staffing at the dispensary.	Human Resource Management	General Administration and Support serves
	Fencing the dispensary	Administrative Support	General Administration and Support serves
	Maternity wing construction at Kighangachinyi dispensary.	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Mentally challenged medical center.	Hospital Level Services	Curative and Rehabilitative Health Services
	Mentally challenged medical center.		Curative and Rehabilitative Health Services
Bura	Construction of Bura health centre wards	Administrative Support	General Administration and Support serves
	Fencing of mbagha dispensary	Administrative Support	General Administration and Support serves
	Construction of mortuary at Bura health centre	Hospital Level Services	Curative and Rehabilitative Health Services
	Construction of cardiologist special unit	Administrative Support	General Administration and Support serves
	Empowerment and facilitation of CHV	Community Health	Preventive and Promotive Services
	Construction of shades at mwatate sub-county hospital and bura dispensary	Administrative Support	General Administration and Support serves
	Ambulance at bura health center	Administrative Support	General Administration and Support serves
	Fencing of bura health center	Administrative Support	General Administration and Support serves
	Opening of staff houses at bura health center	Administrative Support	General Administration and Support serves

	Fencing of Mwashuma dispensary	Administrative Support	General Administration and Support serves
	Renovation of staff houses at mwashuma maternity	Administration and Support Services	General Administration and Support serves
	Completion and equipment of mwashuma maternity wing	Administration and Support Services	General Administration and Support serves
	24 hours security in ALL health center	Administration and Support Services	General Administration and Support serves
	Water treatments	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Security lights to be installed in ALL bura health center	Administrative Support	General Administration and Support serves
	Empowerment of CHV	Community Health	Preventive and Promotive Services
	Free treatment for physically challenged person	Hospital Level Services	Curative and Rehabilitative Health Services
	Construction of a large concrete storage tank at Mwashuma dispensary	Administrative Support	General Administration and Support serves
	Support and promote known indigenous plants used in traditional medicines and promote the adoption of proven practical by research arms like KEMRI and other local research institutions.	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Provision of medical equipment i.e., Hydraulic delivery bed, incinerator and fencing of the health facility.	Administrative Support	General Administration and Support serves
	Stipend for CHVs.	Community Health	Preventive and Promotive Services
	Construction of staff houses.	Administrative Support	General Administration and Support serves
	Construction of a maternity ward and observation room.	Administration and Support Services	General Administration and Support serves
	Access to ambulance services.	Administrative Support	General Administration and Support serves
	Construction of a dispensary and mortuary.	Hospital Level Services	Curative and Rehabilitative Health Services
	People over 65 years to get free health services.	Administrative Support	Preventive and Promotive Services
	Outreach program for eye and dental services.	Administrative Support	Preventive and Promotive Services
	NHIF registration to go round.	Administration and Support Services	General Administration and Support serves
	Provision of walking sticks for the blind.	Administrative Support	Preventive and Promotive Services
	Upgrade existing health centers	Administrative Support	General Administration and Support serves

	Provision of medicine at makatau health center	Administrative Support	Curative and Rehabilitative Health Services
	Upgrade and equipping of existing health centers	Administrative Support	General Administration and Support serves
	Provision of medicine at health centers	Administrative Support	Curative and Rehabilitative Health Services
	Provision of wholesome drinking water in hospitals	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Employment or deployment of clinical officers	Health Sector Planning, Budgeting and Monitoring and Evaluation	General Administration and Support serves
	Construction of Godoma health center /dispensary since residents walk for a long distance for medical services	Administrative Support	General Administration and Support serves
	Provision of sanitary towels	School Health Interventions	Preventive and Promotive Services
	Provision of scanning services and eye clinic at mnengwa(bura)	Administrative Support	Preventive and Promotive Services
WUNDANYI SUBCOUNTY			
Mwanda-Mgange	Equipping and staffing of the health center.	Human Resource Management	General Administration and Support serves
	Consistent supply of medicine.	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Sentry box; hiring of a guard.	Administration and Support Services	General Administration and Support serves
	Access to an ambulance.	Administrative Support	General Administration and Support serves
	Stipend for the CHVs.	Community Health	Preventive and Promotive Services
	Sensitization on mental health.	Administrative Support	Preventive and Promotive Services
	Outreach services.	Administrative Support	Preventive and Promotive Services
	Research on alternative medicine.	Medical drugs and Medical Supplies	Curative and Rehabilitative Health Services
	Completion and equipping of Mwanda Health Centre maternity wing.	Administration and Support Services	General Administration and Support serves
	Renovation of staff houses at Mwanda and Mghange Health Facilities.	Administrative Support	General Administration and Support serves
	Construction of a dispensary at Marungu.	Administrative Support	General Administration and Support serves
	Stocking of medicines and pharmaceuticals.	Administrative Support	Curative and Rehabilitative Health Services
	Stipend for CHVs.	Community Health	Preventive and Promotive Services

	Hiring of a clinical officer.	Human Resource Management	General Administration and Support serves
	Outreach services.	Administrative Support	Preventive and Promotive Services
	Fencing of Mghange Nyika health center, construction of staff houses and modern toilets	Administrative Support	General Administration and Support serves
	Upgrading of Mghange Nyika health center into a hospital	Administrative Support	General Administration and Support serves
	Construction of dispensary in mwaroko village	Administrative Support	General Administration and Support serves
	Adequate supply of medicines	Administrative Support	General Administration and Support serves
	Stipends for CHV	Community Health	Preventive and Promotive Services
	Equipment and maintenance of health facilities like Wesu	Administrative Support	General Administration and Support serves
	Construction and operationalization of ICU in Wesu	Administrative Support	General Administration and Support serves
	Avail Basic tests in Hospital laboratory	Laboratory Services	Curative and Rehabilitative Health Services
	Addition of hospital specialists	Hospital Level Services	Curative and Rehabilitative Health Services
Wundanyi-Mbale	Have a backup generator at Shigharo dispensary	Administrative Support	General Administration and Support serves
	Staff houses	Administrative Support	General Administration and Support serves
	Fencing	Administrative Support	General Administration and Support serves
	Increase maternity beds	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Construction and equipping of Ngilinyi Dispensary	Administrative Support	General Administration and Support serves
	Stocking of drugs at Mbale Health Centre	Administrative Support	Curative and Rehabilitative Health Services
	Purchase of X-ray machine at Mbale Health Centre	Administrative Support	Preventive and Promotive Services
	Construction of Mortuary at Mbale Health Centre	Hospital Level Services	Curative and Rehabilitative Health Services
	Provision of enough medicine at the health facilities	Hospital Level Services	Curative and Rehabilitative Health Services
	CHVs to be given stipend, provision of working tools and Identification cards for easy recognition by the community	Community Health	Preventive and Promotive Services
	Provision of enough medicine at the health facilities	Administrative Support	Curative and Rehabilitative Health Services

	CHVs to be given stipend, provision of working tools and Identification cards for easy recognition by the community	Community Health	Preventive and Promotive Services
	Rehabilitation of Wesu Staff houses	Administrative Support	General Administration and Support serves
	Provision of an albinism doctor to have monthly check-ups	Administrative Support	Curative and Rehabilitative Health Services
Werugha	Public toilet at shopping centre	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services
	Free health care for the elderly above 60+ years	Administrative Support	Preventive and Promotive Services
	Adequate supply of medicine in all health centres	Administrative Support	Curative and Rehabilitative Health Services
	Upgrade Wesu hospital to level 4/5	Administrative Support	General Administration and Support serves
	Upgrade Ndoro health centre to a sub county hospital	Administrative Support	General Administration and Support serves
	George Faraji dispensary to be upgraded to a health centre	Administrative Support	Preventive and Promotive Services
	A generator at George Faraji dispensary	Administrative Support	General Administration and Support serves
	Introduce a medical training centre at Wesu hospital	Administration and Support Services	General Administration and Support serves
	Equipping of orthopedic centre at Moi hospital	Hospital Level Services	Curative and Rehabilitative Health Services
	Free medical care to older persons above 65+ years	Administrative Support	Preventive and Promotive Services
	Expansion. fencing and equipping of Sange Roka dispensary ie maternity wing, inc[nerator	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	Facelifting, fencing and equipping of health facilities	Administrative Support	General Administration and Support serves
	Introduce a rehabilitation centre at Wesu hospital	Hospital Level Services	Curative and Rehabilitative Health Services
	Home for mentally dissabled	Hospital Level Services	Curative and Rehabilitative Health Services
	Introduce KMTC at Wesu hospital to training or teaching centre	Administration and Support Services	General Administration and Support serves
	Construction of a mortuary	Hospital Level Services	Curative and Rehabilitative Health Services
	Facelifting, fencing and equipping of health facilities	Administrative Support	Preventive and Promotive Services
Wumingu-Kishushe	Supplements and medication to patients with non communicable diseases	NCDs	Preventive and Promotive Services
	Completion of Paranga dispensary	Hospital Level Services	General Administration and Support serves

	Fencing, water tanks and staff house at paranga dispensary	Administrative Support	General Administration and Support serves
	Add more staff	Human Resource Management	General Administration and Support serves
	Payment and empowerment of CHVS	Community Health	Preventive and Promotive Services
	Upgrading of nyache health center and providing a generator	Administrative Support	General Administration and Support serves
	Upgrading of dispensaries to health centers	Administrative Support	General Administration and Support serves
	Provision of an ambulance	Administrative Support	General Administration and Support serves
	Construction of a maternity wing and mortuary at mghambonyi	Administration and Support Services	General Administration and Support serves
	Construction of a dispensary	Administrative Support	General Administration and Support serves
	Upgrading and expansion of kishushe dispensary	Administrative Support	General Administration and Support serves
	Establishment of maternity wing and a lab at the dispensary	Administration and Support Services	General Administration and Support serves
	Construction of a mortuary at kishushe	Hospital Level Services	Curative and Rehabilitative Health Services
	Establishment of a county policy for persons with disability and support for person living with non-communicable diseases	Health sector, planning, budgeting, M&E, policies, Legislation and research	General Administration and Support serves
	Paranga dispensary to be fully equipped with drugs, Professional staff, and services	Administrative Support	Curative and Rehabilitative Health Services
	- laboratory services, maternity services, and an anti-natal clinic for pregnant mothers at Paranga Dispensary	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services
	- Fencing of Paranga and Kishushe Dispensaries	Administrative Support	General Administration and Support serves
	-Emergency unit and an ambulance stationed in Paranga and Kishushe	Administrative Support	Preventive and Promotive Services
	-Ensure that Paranga and Kishushe Health Facilities have enough anti-venom and anti-rabies for emergencies.	Administrative Support	Curative and Rehabilitative Health Services
	- Relocate the mobile clinic from kishushe to Mlilo so that it can serve the community in mlilo	Administrative Support	Preventive and Promotive Services
	- Upgrade Kishushe Dispensary to a health Centre to ensure that there is a maternity, a functional laboratory, a hospital ward and a morgue	Reproductive Maternal Neonatal Child Health (RMNCH) Services	Preventive and Promotive Services

	- Provide a mobile clinic in Wanjala for pregnant women and the elderly	Administrative Support	Preventive and Promotive Services
	-Provision of Stipends to Community Health Volunteers	Community Health	Preventive and Promotive Services

Education, Libraries, VTCs and ICT				
VOI SUBCOUNTY				
WARD	**VENUE**	**PROPOSALS**	**Sub-Program**	**Program**
Mbololo	Mwaranginyi	Completion and equipping of all ecdes	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwaranginyi	Revive ecde feeding program	ECDE Feeding	ECDE service improvement
	Mwaranginyi	Completion of classrooms at VOI VTC	Infrastructure Improvement	VTCs and home crafts development
	Dan Mwazo Social Hall	Upgrading our VCT institutions and adding more courses.	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Dan Mwazo Social Hall	Do additional early childhood development centers.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Dan Mwazo Social Hall	Employ teachers and renovate the current ECDE's.	Human resource management and development; ECDE infrastructure and equipment improvement	ECDE service improvement
	Dan Mwazo Social Hall	Complete Mabomani ECDE stalled project.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Dan Mwazo Social Hall	Provide a toilet at Amani ECDE.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Dan Mwazo Social Hall	Equip ECDE with mattresses and teaching material.	Human resource management and development; ECDE infrastructure and equipment improvement	ECDE service improvement
Saghalla	Mwalangi Social Hall	Feeding programs	ECDE Feeding	ECDE service improvement
	Mwalangi Social Hall	Completion and equipping of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwalangi Social Hall	Equipping of VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Talio Nyika	Construction and equipping of Zongwani ECDE which has stalled for the last 5 years	ECDE infrastructure and equipment improvement	ECDE service improvement

	Talio Nyika	Enhanced bursary allocation for students	Education, Scholarship, Loans and Bursaries program	Education Fund
	Talio Nyika	Talio Nyika VTC completion and equipping	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Talio Nyika	Construction and equipping of Mwachawaza ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Talio Nyika	Construction of George Sowa ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Talio Nyika	School feeding program for children	ECDE Feeding	ECDE service improvement
	Mwambiti podium and Kajire social hall	Construction of ECDE classes, equipping the and construction of their toilets	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwambiti podium and Kajire social hall	Provision of water tanks to schools to enhance uninterrupted learning caused by water shortage	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwambiti podium and Kajire social hall	Renovation and equipping of Kirumbi ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwambiti podium and Kajire social hall	Enhanced bursary allocation for students	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mwambiti podium and Kajire social hall	Construction of kitchen at Kirumbi VTC	Infrastructure Improvement	VTCs and home crafts development
	Mwambiti podium and Kajire social hall	Construction and equipping of Mwachawaza ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
Marungu	Maungu Chief's camp	Construction, renovation and equipping of ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Maungu Chief's camp	Expansion and equipping of VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Maungu Chief's camp	Toilets in ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement

	Maungu Chief's camp	Bursaries and scholarship	Education, Scholarship, Loans and Bursaries program	Education Fund
	Maungu Chief's camp	Construction of special unit classes	ECDE infrastructure and equipment improvement	ECDE service improvement
	Maungu Chief's camp	Construction of library	Library infrastructure development	Library Services
	Maungu Chief's camp	ECDE feeding program	ECDE Feeding	ECDE service improvement
	Miasenyi	Construction of VTC in Miasenyi	Infrastructure Improvement	VTCs and home crafts development
	Miasenyi	Construction of Mwanda ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Miasenyi	Construction of toilets , kitchen and installation of tanks at Miasenyi ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Miasenyi	Construction of Mwanatibu ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Miasenyi	Construction of ECDE at Namelock	ECDE infrastructure and equipment improvement	ECDE service improvement
	Miasenyi	Construction of ECDE, toilet and installation of tank at Mbele	ECDE infrastructure and equipment improvement	ECDE service improvement
	Miasenyi	Bursaries and scholarship	Education, Scholarship, Loans and Bursaries program	Education Fund
	Msharinyi	A polytechnic	Infrastructure Improvement	VTCs and home crafts development
	Msharinyi	ECDE capitation and equipping	ECDE capitation; ECDE infrastructure and equipment improvement	ECDE service improvement
	Msharinyi	Scholarships; Bursary fund to be increased 10million per ward	Education, Scholarship, Loans and Bursaries program	Education Fund

	Msharinyi	A library	Library infrastructure development	Library Services
	Msharinyi	ECDEs at Wangala and Msharinyi	ECDE infrastructure and equipment improvement	ECDE service improvement
	Msharinyi	Improved disability infrastructure.	Infrastructure Improvement	VTCs and home crafts development
Kaloleni	Bondeni social hall	Construction of ECDE , kitchen and a toilet in Ghaza village	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bondeni social hall	Construction of ECDE in Bondeni-tanzania village	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bondeni social hall	Introduction of mentorship programmes	Mentorship and career guidance	Education Fund
	Bondeni social hall	Special needs schools	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bondeni social hall	Training and affordable education for special education teachers	Human resource management and development	ECDE service improvement
	Bondeni social hall	Free feeding programme in ECDE	ECDE Feeding	ECDE service improvement
	Bondeni social hall	Water pipes installation in ECDE for accessibility of water	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bondeni social hall	Creation of local employment in ECDE i.e. cooks and cleaning staffs	Human resource management and development	ECDE service improvement
	Bondeni social hall	Desks in ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Sofia Bona	Support in tertiary education	Education, Scholarship, Loans and Bursaries program	Education Fund
	Sofia Bona	Construction of ECDE at birikani (land is available)	ECDE infrastructure and equipment improvement	ECDE service improvement

	Sofia Bona	Equipping ECDE centers	ECDE infrastructure and equipment improvement	ECDE service improvement
	Sofia Bona	Implementation of the Subsidy ECDE program	ECDE capitation	ECDE service improvement
	Sofia Bona	Unifying/ moderation of ECDE fee structure in all ECDEs	Policies, legislation and research	ECDE service improvement
	Gimba	Rehabilitation of Gimba ECDE and provision of mattresses	ECDE infrastructure and equipment improvement	ECDE service improvement
	Gimba	Equipment of psychomotor at gimba ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Gimba	Kalame primary completion of EDCE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Gimba	Construction of Ndara B Vocational Training Centers	Infrastructure Improvement	VTCs and home crafts development
	Gimba	Regulation of school fees (fees policy)	Policies, legislation and research	ECDE service improvement
	Gimba	Roll out of EDCE feeding program centers	ECDE Feeding	ECDE service improvement
	Gimba	Provision of matresses and latrine at Mnaoni ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Gimba	Fencing mnaoni ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Gimba	Provision of bursaries	Education, Scholarship, Loans and Bursaries program	Education Fund
	Gimba	Operationalization of Mnaoni ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Gimba	Construction of a special school for PWDs children	ECDE infrastructure and equipment improvement	ECDE service improvement

	Gimba	Payment of the contractor who built mnaoni ecde so that the facility can be utilized	Administration support services	General administration, planning and support services
Kasighau	Makwasinyi Mfereji	Construction of a kitchen house facility and fencing at Birikani ECD.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Makwasinyi Mfereji	Allocation of bursaries and scholarship services	Education, Scholarship, Loans and Bursaries program	Education Fund
	Makwasinyi Mfereji	Education grants	Education, Scholarship, Loans and Bursaries program	Education Fund
	Makwasinyi Mfereji	Introduction of feeding programs at ECD schools	ECDE Feeding	ECDE service improvement
	Makwasinyi Mfereji	Construction of ECD classroom at Kasarani ECD and staffing at Mwamzeke ECD and equipment.	ECDE infrastructure and equipment improvement; Human resource management and development	ECDE service improvement
	Bughuta social hall	Construction of ECD class and equip them.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bughuta social hall	Scholarship and Bursaries to needy students.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Bughuta social hall	ECD feeding program.	ECDE Feeding	ECDE service improvement
	Bughuta social hall	Construction of library.	Library infrastructure development	Library Services
	Bughuta social hall	Construction of VTC .	Infrastructure Improvement	VTCs and home crafts development
	Bughuta social hall	County Helb.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Bughuta social hall	Equip Bughuta library.	Library book stocking	Library Services
	Bughuta social hall	Training of Plant operators in VTC.	VTCs infrastructure and equipment improvement	VTCs and home crafts development

	Rukanga Social Hall	Completion of stalled dormitory at Buguta VCT	Infrastructure Improvement	VTCs and home crafts development
	Rukanga Social Hall	Avail scholarships and bursaries	Education, Scholarship, Loans and Bursaries program	Education Fund
	Rukanga Social Hall	Equip ECDE's and employ teachers	ECDE infrastructure and equipment improvement; Human resource management and development	ECDE service improvement
	Rukanga Social Hall	Training at subsidized costs for the youth at VCTs	VTCs capitation	VTCs and home crafts development
Ngolia	Ndome social hall	Complete and equip Ndome VTC	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Ndome social hall	Add more instructors and courses	Adequate Staffing	VTCs and home crafts development
	Ndome social hall	ICT center at Ndome VTC	Infrastructure Improvement	VTCs and home crafts development
	Ndome social hall	Construct a library	Library infrastructure development	Library Services
	Ndome social hall	Completion of Ndile,Ndii, Mlundinyi and Ndome ECDEs (Kitchen, Toilet, Fencing and Outdoor activities)	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ndome social hall	Have ngumbaru schools		
	Ndome social hall	Special needs class	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ghazi community	ECDE facilities need completion (Ore, Ghazi and Mwakajo), fencing, toilet and teaching/recreational materials. The feeding program is also required and decongestion of Mwakajo ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ndome	Manga city needs ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ndome	There is no electricity, no water and no fence at Ndome VTC. Facility also needs more classes and courses and equipment like	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development

		used vehicles for mechanics lessons.		
	Wongonyi Social Hall	Wongonyi, Mwarangi & Mole ECD classes, kitchen, toilet & all recreational facilities.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Wongonyi Social Hall	ECDE capitation programme.	ECDE capitation	ECDE service improvement
	Wongonyi Social Hall	A public library.	Library infrastructure development	Library Services
	Wongonyi Social Hall	Total rehabilitation of SERE POLYTECHNIC and adding of courses, demarcation of the VTC.	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Wongonyi Social Hall	SERE DORMITORY	Inftrastructure Improvement	VTCs and home crafts development
	Mwakiki Social Hall	Completion of all stalled ECDEs i.e. Kulele & Kirindinyi.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwakiki Social Hall	Renovation and rehabilitation of old ECDEs and VTCs	ECDE infrastructure and equipment improvement; Infrastructure Improvement	ECDE service improvement; VTCs and home crafts development
	Mwakiki Social Hall	Provision of porridge and food at ECDE	ECDE feeding	ECDE service improvement
	Mwakiki Social Hall	Establish a resource center and community library	Library infrastructure development	Library Services
	Mwakiki Social Hall	Equip the ECDEs and VTCs across the county	ECDE infrastructure and equipment improvement; Infrastructure Improvement	ECDE service improvement; VTCs and home crafts development
	Mwakiki Social Hall	Staff ECDEs and VTCs with qualified staff	Human resource management and development	ECDE service improvement; VTCs and home crafts development
	Mwakiki Social Hall	Provide for washrooms at all ECDEs and VTCs	ECDE infrastructure and equipment improvement; Infrastructure Improvement	ECDE service improvement; VTCs and home crafts development
	Mwakiki Social Hall	Build an ECDE for special needs	ECDE infrastructure and equipment improvement	ECDE service improvement

	Mwakiki Social Hall	Start an adult education center.	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Wongonyi	Completion of ECDE classes (Mrangi, Wongonyi and Mole)	ECDE infrastructure and equipment improvement	ECDE service improvement
	Wongonyi	used vehicles/engines for mechanics courses as well as added courses (electric, plumbing)	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Mtito Andei	There is need for a VTC or TVET as the area has non of the institution	Infrastructure Improvement	VTCs and home crafts development
	Mtito Andei	the rescue centre at the primary School will need support of the county as well as the ECDE.	Administration support services	General administration, planning and support services
	Mtito Andei	landhi village needs an ECDE unit	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ghazi Trading Centre	VCT capitation.	VTCs capitation	VTCs and home crafts development
	Ghazi Trading Centre	ECDE capitation- lunch programme	ECDE capitation; ECDE Feeding	ECDE service improvement
	Ghazi Trading Centre	Polytechnic teachers & equipment's required.	Adequate Staffing; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Ghazi Trading Centre	Employ ECDE teachers.	Human resource management and development	ECDE service improvement
	Ghazi Trading Centre	Bursary from KWS	Education, Scholarship, Loans and Bursaries Program	Education Fund
	Ghazi Trading Centre	Mwakajo ECDE class.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ghazi Trading Centre	Provide a toilet at Ghazi ECDE.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ghazi Trading Centre	Dining halls in ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement

	Ghazi Trading Centre	Equipping of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Ghazi Trading Centre	Ghazi library construction	Library infrastructure development	Library Services
TAVETA SUBCOUNTY				
MAHOO	Msengoni Ecde	Construction, renovation and equipping of ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Msengoni Ecde	Fencing of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Msengoni Ecde	Expansion and equipping of VTCs	Infrastructure Improvement; VTCs infrastructure and equipment improvement	ECDE service improvement
	Msengoni Ecde	ECDs feeding programme	ECDE Feeding	ECDE service improvement
	Msengoni Ecde	Employ both ECDE and VTC teachers on permanent & pensionable terms	Human resource management and development	ECDE service improvement; VTCs and home crafts development
	Msengoni Ecde	Construction of a library	Library infrastructure development	Library Services
	Kwa Mtawa Borehole	ECDs feeding programme	ECDE Feeding	ECDE service improvement
	Kwa Mtawa Borehole	Construction, completion, fencing, staffing and equipping of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kwa Mtawa Borehole	Construction and equipping of VTCs	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Kwa Mtawa Borehole	Construction, equipping and staffing of a library	Library infrastructure development	Library Services
	Kitondoni Ecde	Fencing of all ECDE centers and fully equipping them	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kitondoni Ecde	Introduction of ECDE feeding program	ECDE Feeding	ECDE service improvement

	Kitondoni Ecde	Capitalization for ECDE	ECDE capitation	ECDE service improvement
	Kitondoni Ecde	Employment/staffing of ECDE,s	Human resource management and development	ECDE service improvement
	Kitondoni Ecde	Treating water in the ECDE water tanks	Administration support services	General administration, planning and support services
CHALLA	Challa Chiefs Office	Chala chini ECDE : kitchen, fence, modern toilet	ECDE infrastructure and equipment improvement	ECDE service improvement
	Challa Chiefs Office	Kidong'u ECDE : fence , kitchen,	ECDE infrastructure and equipment improvement	ECDE service improvement
	Challa Chiefs Office	Equip all ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Challa Chiefs Office	Kalambani ECDE : modern toilet,kitchen, water storage tank and fencing	ECDE infrastructure and equipment improvement	ECDE service improvement
	Challa Chiefs Office	Complete all chala ecde	ECDE infrastructure and equipment improvement	ECDE service improvement
	Challa Chiefs Office	Ecde class at kivukoni	ECDE infrastructure and equipment improvement	ECDE service improvement
	Challa Chiefs Office	Equipping chala VTC : hostel, modern tools and equipment, enough workshops	Infrastructure Improvement; Vocational Training Centres Equipping	VTCs and home crafts development
	NjukinI Chiefs Office	Completion of all ecdes	ECDE infrastructure and equipment improvement	ECDE service improvement
	NjukinI Chiefs Office	Mobile library services	Mobile library Equipment	Library Services
	NjukinI Chiefs Office	New ecde at proposed education centre	ECDE infrastructure and equipment improvement	ECDE service improvement
MATA	Mata Chiefs' Office	3 Construction of ECDE class fully equipped.	ECDE infrastructure and equipment improvement	ECDE service improvement

	Mata Chiefs' Office	Bursaries and scholarship for bright needy student.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mata Chiefs' Office	Renovation of ECDE and fencing.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mata Chiefs' Office	Kitchen construction at the ECDE School.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mata Chiefs' Office	Food program at ECDE schools.	ECDE Feeding	ECDE service improvement
	Mata Chiefs' Office	VTC construction.	Infrastructure Improvement	VTCs and home crafts development
	Mata Chiefs' Office	Toilet construction at the ECDE schools.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mata Chiefs' Office	VTC construction.	Infrastructure Improvement	VTCs and home crafts development
	Kimala Social Hall	Construction of ECD class fully equipped.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimala Social Hall	Bursaries and scholarship for bright needy student.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Kimala Social Hall	Renovation of ECD and fencing.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimala Social Hall	Kitchen construction at the ECD School.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimala Social Hall	Food program at ECD schools.	ECDE Feeding	ECDE service improvement
	Kimala Social Hall	VTC construction.	Infrastructure Improvement	VTCs and home crafts development
	Kimala Social Hall	Toilet construction at the ECD schools.	ECDE infrastructure and equipment improvement	ECDE service improvement

	Kimala Social Hall	VTC construction.	Infrastructure Improvement	VTCs and home crafts development
	Kimala Social Hall	Water storage tank at the school.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimala Social Hall	Learning materials at the ECD-books.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimala Social Hall	VTC completion at Rekeke.	Infrastructure Improvement	VTCs and home crafts development
	Kimala Social Hall	Staffing of ECD schools.	Human resource management and development	ECDE service improvement
BOMENI	Chachewa	Construction of library in Chachewa	Library infrastructure development	Library Services
	Chachewa	Construction of ECDE in chachewa	ECDE infrastructure and equipment improvement	ECDE service improvement
	Chachewa	Construction Vocational training centre at uwanja wa Ebenezer	Infrastructure Improvement	VTCs and home crafts development
	Chachewa	Upgrading of Njoro VTC	Infrastructure Improvement	VTCs and home crafts development
	Bura Ndogo	Construction of classrooms in ECDE centres; Nomia, ST Nelly and ST Peters, Bustani, Bahati, Taveta Primary and Njoro Primary ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Ndogo	Construction of latrines in ECDEs centres; Njoro Primary, Taveta Primary and ST Peters ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Ndogo	Equal distribution of bursary slots.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Bura Ndogo	School feeding program for ECDEs, VTCs and polytechnics.	ECDE Feeding	ECDE service improvement
	Bura Ndogo	Fencing of Bustani Nursery.	ECDE infrastructure and equipment improvement	ECDE service improvement

	Bura Ndogo	Construction of a library.	Library infrastructure development	Library Services
	Bura Ndogo	Provison of water to all ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Ndogo	Provision of ECDE playing equipment	ECDE infrastructure and equipment improvement	ECDE service improvement
	Njoro Social Hall	Construction and equipping of ECDES	ECDE infrastructure and equipment improvement	ECDE service improvement
	Njoro Social Hall	Sink boreholes for use in VTC Centers as income generating activities	Infrastructure Improvement	VTCs and home crafts development
	Njoro Social Hall	Construction of a dormitory for Vocational training centers	Infrastructure Improvement	VTCs and home crafts development
	Njoro Social Hall	Purchase of an ECDE bus	ECDE infrastructure and equipment improvement	ECDE service improvement
	Njoro Social Hall	Employment of ECDE and VTC teachers	Human resource management and development	ECDE service improvement; VTCs and home crafts development
	Njoro Social Hall	Equipping of Njoro VTC	Infrastructure Improvement	VTCs and home crafts development
	Njoro Social Hall	Additional more skilled courses in VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development
MBOGHONI	Kiwalwa Social Hall	Modern Kiwalwa ECDE, Recreation, Toilet, Dining Hall, fencing & gate	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kiwalwa Social Hall	Mwarusa ECDE, Fencing & modern class	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kiwalwa Social Hall	bursary	Education, Scholarship, Loans and Bursaries program	Education Fund
	Eldoro Kisimani	Expansion of Eldoro A ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement

	Eldoro Kisimani	ECDE one classroom Eldoro C	ECDE infrastructure and equipment improvement	ECDE service improvement
	Eldoro Kisimani	ECDE Eldoro primary	ECDE infrastructure and equipment improvement	ECDE service improvement
	Eldoro Kisimani	ECDE Eldoro B1 (Asante Village)	ECDE infrastructure and equipment improvement	ECDE service improvement
	Eldoro Kisimani	Toilets of ECDE in Maseketeni	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kitobo Dispensary	Build additional ECDE and Equipping.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kitobo Dispensary	Renovation and fencing of existing ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kitobo Dispensary	Completion of stalled ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kitobo Dispensary	Equip existing VTC.	Infrastructure Improvement	VTCs and home crafts development
	Kitobo Dispensary	Feeding program to ECDE.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kitobo Dispensary	Bursary and scholarship to needy students.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Kimorigho	Latrine's in pythonhill, Abori, Eldoro B1 & B2 and lambo ECDE'S	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimorigho	New Masegheteni ECDE & Latrine	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimorigho	Extra class in Lotima ECDE & Ahsante ECDE B2	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimorigho	Extra class in Eldoro primary ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement

	Kimorigho	Improvisation of slides and swings to all nurseries	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimorigho	Latrine and an extra classroom in baraka nursery	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimorigho	Latrine in Kitoghot0 primary ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kimorigho	Fencing of all ECDE schools	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mrabani	Construction of a kitchen , toilet, fence and provision of water and storage tanks for ECDE'S in Mokine, Mrabani, Riata Kubwa & Riata ndogo	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mrabani	Kambugu VTC fencing	Infrastructure Improvement	VTCs and home crafts development
	Mrabani	Mrambani library construction	Library infrastructure development	Library Services
	Mrabani	Kambugu VTC workshop	Infrastructure Improvement	VTCs and home crafts development
	Mrabani	ECDE renovation in Mokine	ECDE infrastructure and equipment improvement	ECDE service improvement
MWATATE SUBCOUNTY				
Chawia	Sechu Social Hall	Construction of 2 Chawia ward polytechnics at Longora and Manoa.	Infrastructure Improvement	VTCs and home crafts development
	Sechu Social Hall	Hiring of ECDE teachers on permanent basis.	Human resource management and development	ECDE service improvement
	Sechu Social Hall	Construction of ECDEs at Sechu, Mare and Kwa Mtonyi primary.	Human resource management and development	ECDE service improvement
	Sechu Social Hall	Feeding program at the ECDEs and VTCs.	ECDE Feeding	ECDE service improvement; VTCs and home crafts development
	Sechu Social Hall	Construction of a library at Makong'a.	Library infrastructure development	Library Services

	Sechu Social Hall	Introduce part time courses in the polytechnic.	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Sechu Social Hall	Provision of mattresses for ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mkuku CBO	Construction and equipping of VTC at Manoa	Infrastructure Improvement	VTCs and home crafts development
	Mkuku CBO	Construction and equipping of Mkuki ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	Manoa	Construction and equipping of VTC at Manoa – Mkengerenyi VTC	Infrastructure Improvement	VTCs and home crafts development
	Manoa	Construction and equipping of Mkengerenyi ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	Manoa	Completion of Chungaunga ECD toilet	ECDE infrastructure and equipment improvement	ECDE service improvement
	Manoa	Construction and equipping of Kamtonga VTC	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Manoa	Enhancement of bursary for students	Education, Scholarship, Loans and Bursaries program	Education Fund
	Laghonyi Social Hall	Construction, renovation and equipping of ECDs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Laghonyi Social Hall	Renovation and fencing and equipping of VTCs	Infrastructure Improvement	VTCs and home crafts development
	Laghonyi Social Hall	Supply of CBC materials	ECDE infrastructure and equipment improvement	ECDE service improvement
	Laghonyi Social Hall	Feeding Programme	ECDE Feeding	ECDE service improvement
	Laghonyi Social Hall	Vocational institutions for mentally challenged persons.	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development

	Cdf Hall Mwatate	Construction of ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Cdf Hall Mwatate	Feeding program for ECDEs	ECDE Feeding	ECDE service improvement
	Cdf Hall Mwatate	Construction of VTC	Infrastructure Improvement	VTCs and home crafts development
	Cdf Hall Mwatate	Increase bursary allocations	Education, Scholarship, Loans and Bursaries program	Education Fund
Rong'e	Fighinyi Social Hall	Mobile library services	Library infrastructure development	Library Services
	Fighinyi Social Hall	ICT centre at msau VTC	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Fighinyi Social Hall	Equiping of all ECDE centres	ECDE infrastructure and equipment improvement	ECDE service improvement
	Fighinyi Social Hall	More courses at msau VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Fighinyi Social Hall	Boarding facility at msau VTC	Infrastructure Improvement	VTCs and home crafts development
	Fighinyi Social Hall	A car for mechanical practices	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Fighinyi Social Hall	Fencing of msau VTC	Infrastructure Improvement	VTCs and home crafts development
	Fighinyi Social Hall	Fencing of all ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Fighinyi Social Hall	Equipping of kighomo VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Ndile Social Hall	Completion and equipping all ecdes (kitchen, toilet,fencing, tank,outdoor activities)	ECDE infrastructure and equipment improvement	ECDE service improvement

	Ndile Social Hall	Revive mobile library	Mobile library Equipment	Library Services
	Ndile Social Hall	Free ECDE learning	ECDE capitation	ECDE service improvement
	Ndile Social Hall	Rong'e VTC: equip, staff house, grading field, construction of workshop,	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Ndile Social Hall	Centre of excellence Rong'e VTC	Infrastructure Improvement	VTCs and home crafts development
	Mselia	Fencing of the Shelemba ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mselia	Provision of land for playground	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mselia	Employment of enough ECDE teachers by the County (Currently the ECDE has two teachers employed by the County Government and one that is been paid by the parents)	Human resource management and development	ECDE service improvement
	Mselia	School Feeding Program for the ECDE and primary school	ECDE Feeding	ECDE service improvement
	Mselia	Addition for 1 ECDE teacher	Human resource management and development	ECDE service improvement
	Mselia	Additional teachers for Shelemba Primary School	Human resource management and development	ECDE service improvement
	Mselia	Proper equipping of Mselia VTC with enough and proper tools for learners.	Infrastructure Improvement	VTCs and home crafts development
	Mselia	Availability of books and learning materials for the Pupils	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mselia	Fencing of Mselia Vocational Primary School	Infrastructure Improvement	VTCs and home crafts development
	Langateni Social Hall	Construct additional Early Childhood Development Education centers.	ECDE infrastructure and equipment improvement	ECDE service improvement

	Langateni Social Hall	Complete the stalled ECDE projects	ECDE infrastructure and equipment improvement	ECDE service improvement
	Langateni Social Hall	Renovate all the existing ECDE Centers	ECDE infrastructure and equipment improvement	ECDE service improvement
	Langateni Social Hall	Construct a VTC center at Mengo	Infrastructure Improvement	VTCs and home crafts development
	Langateni Social Hall	Complete the stalled ECDE Center at Mengo	ECDE infrastructure and equipment improvement	ECDE service improvement
	Langateni Social Hall	Increase bursary amount given and provide scholarships	Education, Scholarship, Loans and Bursaries program	Education Fund
Mwatate	Singila Chiefs Office	Enhance bursary in all schools ie HELB	Education, Scholarship, Loans and Bursaries program	Education Fund
	Singila Chiefs Office	Feeding programme in ECDs	ECDE Feeding	ECDE service improvement
	Singila Chiefs Office	Establish a community library	Library infrastructure development	Library Services
	Singila Chiefs Office	Construct, complete, rehabilitate, staffed and fully equip ECDs ie Chief's office, Majengo, Kipusu, Singila, Kariobangi	ECDE infrastructure and equipment improvement	ECDE service improvement
	Singila Chiefs Office	Construction, rehabilitation, equipping and staffing of VTCs	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Singila Chiefs Office	Increase bursary fund for all students in learning institutions	Education, Scholarship, Loans and Bursaries program	Education Fund
	Singila Chiefs Office	Text books and other learning materials	ECDE infrastructure and equipment improvement	ECDE service improvement
	Singila Chiefs Office	Playing kits all school going children	ECDE infrastructure and equipment improvement	ECDE service improvement
	Singila Chiefs Office	Revert back the VTC at ACK Mwatate to the community and ensure it is fully equipped, staffed and rehabilitated	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development

	Modambogho Dispensary	Fencing of ECDs and VTCs	ECDE infrastructure and equipment improvement; Infrastructure Improvement	VTCs and home crafts development; ECDE service improvement
	Modambogho Dispensary	Feeding programme	ECDE Feeding	ECDE service improvement
	Modambogho Dispensary	Fully equipped VTCs and ECDS	ECDE infrastructure and equipment improvement; VTCs infrastructure and equipment improvement	ECDE service improvement; VTCs and home crafts development
	Modambogho Dispensary	Construction of a library	Library infrastructure development	Library Services
	Modambogho Dispensary	Establishment of special need school at Landi	ECDE infrastructure and equipment improvement	ECDE service improvement
	Modambogho Dispensary	Rehabilitation, staffing and equipping of ECDs ie Landi ECD centre	ECDE infrastructure and equipment improvement; Human resource management and development	ECDE service improvement
	Modambogho Dispensary	Feeding programs	ECDE Feeding	ECDE service improvement
	Modambogho Dispensary	Completion and equipping of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Modambogho Dispensary	Equipping of VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Modambogho Dispensary	Employment of ECD and VCT teachers on P&P	Human resource management and development	VTCs and home crafts development; ECDE service improvement
Wusi/Kishamba	Dembwa Social Hall	Construction, fencing, renovation and equipping of ECDs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Dembwa Social Hall	Renovation, fencing and equiping of VTCs	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Dembwa Social Hall	Toilets for ECDs centers	ECDE infrastructure and equipment improvement	ECDE service improvement
	Dembwa Social Hall	Renovation of workshops	Infrastructure Improvement	VTCs and home crafts development

	Mwachawaza	Construction, renovation and equipping of ECDs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwachawaza	Renovation and fencing and equipping of VTCs	Infrastructure Improvement; VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Mwachawaza	Toilets in ECDs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kidaya-Ngerenyi Social Hall	Construction of 4 ECD classes fully equipped.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kidaya-Ngerenyi Social Hall	Bursaries and scholarship for bright needy student.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Kidaya-Ngerenyi Social Hall	ECD cooks and other staff members be employed by the county.	Human resource management and development	ECDE service improvement
	Kidaya-Ngerenyi Social Hall	Equipping of the VTC.	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Kidaya-Ngerenyi Social Hall	Fencing and staffing of the local VTC.	Adequate Staffing; Infrastructure Improvement	VTCs and home crafts development
	Kidaya-Ngerenyi Social Hall	Review the curriculum of the VTC to include more need based courses.	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Kidaya-Ngerenyi Social Hall	Kitchen construction at Kidaya Ngerenyi VTC.	Infrastructure Improvement	VTCs and home crafts development
Bura	Bura Primary	Feeding programme in ECDE	ECDE Feeding	ECDE service improvement
	Bura Primary	Addition and provision of bedding in ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Primary	Providing graduate with basic equipment and tools such sewing machines after completion of their courses	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Bura Primary	Playing ground at kidaghaighu ECDE	Infrastructure Development and Equipping	VTCs and home crafts development

	Bura Primary	Construction and repair of kilulunyi ECDE	Infrastructure Development and Equipping	VTCs and home crafts development
	Bura Primary	Feeding programme at Mnamo vocational training centre	Feeding Program	VTCs and home crafts development
	Bura Primary	Fencing of Mnamo VTC	Infrastructure Improvement	VTCs and home crafts development
	Bura Primary	Equipment of classrooms and diversification of courses at Mnamo VTC	Vocational Training Centers and Equipping	VTCs and home crafts development
	Bura Primary	Boarding facility at Mnamo VTC	Infrastructure Improvement	VTCs and home crafts development
	Bura Primary	Driving course at Mnamo and kidaya ngerenyi VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Bura Primary	Provision of bursaries for VTC	VTCs capitation	VTCs and home crafts development
	Bura Primary	Teaching the first language in ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Primary	Provision of transportation facilities for physically challenged students in all vocational training center	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Bura Station	Mattresses/ mats/beds in all ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Station	Re-appointment of ECDE teachers whose contracts were terminated	Human resource management and development	ECDE service improvement
	Bura Station	Employment of ECDE teachers should be given to Taita Taveta residents	Human resource management and development	ECDE service improvement
	Bura Station	Fencing of Barawa ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Station	Timely payment of ECDE Teachers	Policies, legislation and research	ECDE service improvement

	Bura Station	Fencing of kituma ECDE to protect it from wildlife attack	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Station	Upgrading and equipping of vocational training center	VTCs infrastructure and equipment improvement; Infrastructure Improvement	VTCs and home crafts development
	Bura Station	Fencing of All VTC	Infrastructure Improvement	VTCs and home crafts development
	Bura Station	Construction of modern library in Bura station	Library infrastructure development	Library Services
	Bura Station	Construction of hostels at Mwanjila youth polytechnic and expansion of classrooms	Infrastructure Improvement	VTCs and home crafts development
	Bura Station	Schools for special needs students	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Station	Fencing of mwarangenyi ECDE	ECDE infrastructure and equipment improvement	ECDE service improvement
	Bura Station	Revival of Adults education programme in Bura station	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Bura Station	Bursary fund	Education, Scholarship, Loans and Bursaries program	Education Fund
	Bura Station	Free food programme in public schools and ECDE	ECDE Feeding	ECDE service improvement
	Bura Station	Adult literacy	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Mrughua-Mwasange	Construction of toilets at the ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mrughua-Mwasange	Construction of playing modern facilities at the ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mrughua-Mwasange	Construction of a library at Mrughua Primary.	Library infrastructure development	Library Services

	Mrughua-Mwasange	Feeding program for ECDEs and VTCs.	ECDE Feeding	ECDE service improvement; VTCs and home crafts development
	Mrughua-Mwasange	Implementation of capitation policy for VTCs.	VTCs capitation	VTCs and home crafts development
	Mrughua-Mwasange	Fencing and gating of the polytechnic, equipping its departments and staffing, setting a cooking area with boilers and constructing a boarding facility.	Infrastructure Improvement; VTCs infrastructure and equipment improvement; Adequate Staffing	VTCs and home crafts development
	Mrughua-Mwasange	Construction of a toilets at Mwavunyo and Mrughua Primary Schools.		
	Mrughua-Mwasange	Equitable distribution of bursary slots.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mwakitau Chiefs Office	Supply kongoni and makatau primary with hand washing equipments		
	Mwakitau Chiefs Office	Construction of latrines in all ecde and primary schools	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwakitau Chiefs Office	Establishment of polytechnics and vtc	Infrastructure Improvement	VTCs and home crafts development
	Mwakitau Chiefs Office	Bursary allocation and increase in the funding	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mwakitau Chiefs Office	Renovation of classrooms	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwakitau Chiefs Office	Rehabilitation of schools	Infrastructure Improvement; ECDE infrastructure and equipment improvement	ECDE service improvement; VTCs and home crafts development
	Mwakitau Chiefs Office	Provision of latrines in schools	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwakitau Chiefs Office	Fencing kongoni primary school		
	Mwakitau Chiefs Office	Provision of playing equipments	ECDE infrastructure and equipment improvement	ECDE service improvement

	Mwakitau Chiefs Office	Implementation of school feeding program	ECDE Feeding	ECDE service improvement
	Mwakitau Chiefs Office	Establishment of community library	Library infrastructure development	Library Services
	Kwa Mnengwa Chiefs Office	Launch of feeding programe	ECDE Feeding	ECDE service improvement
	Kwa Mnengwa Chiefs Office	Bursary allocation and increase in the funding	Education, Scholarship, Loans and Bursaries program	Education Fund
	Kwa Mnengwa Chiefs Office	Renovation of classrooms	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kwa Mnengwa Chiefs Office	Rehabilitation of schools that are way too old	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kwa Mnengwa Chiefs Office	Employment of teachers in schools	Human resource management and development	ECDE service improvement; VTCs and home crafts development
	Kwa Mnengwa Chiefs Office	Provision of desks in schools	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kwa Mnengwa Chiefs Office	Sports equipment for schools	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kwa Mnengwa Chiefs Office	Secure public utilities especially schools	ECDE infrastructure and equipment improvement	ECDE service improvement
WUNDANYI SUBCOUNTY				
Mwanda-Mgange	Mghange Dawida Social Hall	Introduction of a vernacular based curriculum in ECDEs.	Policies, legislation and research	General administration, planning and support services
	Mghange Dawida Social Hall	Construction of a community library.	Library infrastructure development	Library Services
	Mghange Dawida Social Hall	Construction of Mchungunyi ECDE.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghange Dawida Social Hall	ECDE teachers to be employed on permanent basis.	Human resource management and development	ECDE service improvement

	Mghange Dawida Social Hall	Feeding program for ECDE.	ECDE Feeding	ECDE service improvement
	Mghange Dawida Social Hall	Staffing and equipping of Kilogho polytechnic and adding more courses.	Adequate Staffing	VTCs and home crafts development
	Mghange Dawida Social Hall	Equipping the ECDEs and VTC.	ECDE infrastructure and equipment improvement; VTCs infrastructure and equipment improvement.	ECDE service improvement; VTCs and home crafts development
	Mghange Chief's office	Construction of ECDEs at Mlamba,Marungu, Karange.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghange Chief's office	Renovation and equipping of the ECDEs.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghange Chief's office	Construction of a toilet at ST Peters ECDE and Mwanda Primary.	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghange Chief's office	Staffing and equipping of Mwanda VTC.	Adequate Staffing	VTCs and home crafts development
	Mghange Chief's office	Feeding program for ECDEs.	ECDE Feeding	ECDE service improvement
	Mghange Chief's office	Construction of a library at Mlamba.	Library infrastructure development	Library Services
	Mghange Chief's office	Recruitment of ECDE teachers on a permanent basis.	Human resource management and development	ECDE service improvement
	Mghange Chief's office	Special needs and music class at the VTC.	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Mghange Chief's office	More bursary allocation.	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mwanda Chief's Office	Equipping vocational training centers	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Mwanda Chief's Office	Diversification of courses in VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development

	Mwanda Chief's Office	Construction of more VTC	Infrastructure Improvement	VTCs and home crafts development
	Mwanda Chief's Office	School feeding programme in ECDE's	ECDE Feeding	ECDE service improvement
	Mwanda Chief's Office	Equipping ECDE's with playing items	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Capacity building of ECDE's teachers	Human resource management and development	ECDE service improvement
	Mwanda Chief's Office	Completion of kilogho VTC complex	Infrastructure Improvement	VTCs and home crafts development
	Mwanda Chief's Office	Construction of a New ECDE in Misudunyi village	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Provision of Playing grounds in ECDE's	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Protection of government lands designated for ECDE	Policies, legislation and research	ECDE service improvement
	Mwanda Chief's Office	Construction of ECDE's toilets	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Increase of county scholarships from 5% to 20%	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mwanda Chief's Office	Need for constructing an ECDE at Mwataru. Land is already available	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Construct a VTC at Chovunyi	Infrastructure Improvement	VTCs and home crafts development
	Mwanda Chief's Office	Provision of outdoor playing equipment for all ECDEs in Mwanda/Mgange ward	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Renovations of ECDE classrooms in Mwanda/Mgange ward	ECDE infrastructure and equipment improvement	ECDE service improvement

	Mwanda Chief's Office	Need for new ECDE classrooms at Lushangonyi, Mwanda, St. John's primary	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mwanda Chief's Office	Need for a new ECDE at Mchungunyi in Mghange Dawida sub location	ECDE infrastructure and equipment improvement	ECDE service improvement
Wundanyi-Mbale	Mtukunyi Social hall	Completion and equipping of all ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mtukunyi Social hall	Fencing of ECDE centers	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mkuyu wa mapenzi	Construction and equipping of Ngilinyi and Choke Primary ECDs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mkuyu wa mapenzi	Construction of ICT incubation centres	Infrastructure Improvement	VTCs and home crafts development
	Mkuyu wa mapenzi	Construction and equipping of male and female hostels at Mbale VTC	Infrastructure Improvement	VTCs and home crafts development
	Mkuyu wa mapenzi	Construction of masonry and metal processing shed at Mbale VTC	Infrastructure Improvement	VTCs and home crafts development
	Mkuyu wa mapenzi	Renovation of Mbale VTC capentry workshop	Infrastructure Improvement	VTCs and home crafts development
	Mkuyu wa mapenzi	Equipping of Mbale VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Mkuyu wa mapenzi	Fencing of Mbale VTC	Infrastructure Improvement	VTCs and home crafts development
	Mkuyu wa mapenzi	Change of power supply cable from underground to overhead		
	Mkuyu wa mapenzi	Enhancement of bursary to students	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mkuyu wa mapenzi	Provision of Solar power at Mbale VTC	Infrastructure Improvement	VTCs and home crafts development

	Mkuyu wa mapenzi	Construction and equipping of Mwangoya ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mkuyu wa mapenzi	Construction of Mwailengo ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mkuyu wa mapenzi	Equiping of Kidule ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	CC Hall	Rehabilitation of Wesu ECD – Stare cases at the toilets and construction of gate	ECDE infrastructure and equipment improvement	ECDE service improvement
	CC Hall	Construction and equipping of Mwatungu Village VTC	Infrastructure Improvement	VTCs and home crafts development
	CC Hall	Enhanced bursary allocation for students	Education, Scholarship, Loans and Bursaries program	Education Fund
	CC Hall	Construction of Ng'onda ECD	ECDE infrastructure and equipment improvement	ECDE service improvement
	CC Hall	Construction of Mwarombo ECD at the Primary School	ECDE infrastructure and equipment improvement	ECDE service improvement
	CC Hall	Construction of ECD at Njama Mzango area	ECDE infrastructure and equipment improvement	ECDE service improvement
	CC Hall	Construction of more classes at Boma ECD plus an office	ECDE infrastructure and equipment improvement	ECDE service improvement
	CC Hall	Construction of two classrooms at Mwagafwa VTC	Infrastructure Improvement	VTCs and home crafts development
	CC Hall	ECDE construction at Kitukunyi	ECDE infrastructure and equipment improvement	ECDE service improvement
Werugha	Werugha Chiefs Office	Feeding programmes	ECDE Feeding	ECDE service improvement
	Werugha Chiefs Office	bursaries	Education, Scholarship, Loans and Bursaries program	Education Fund

	Werugha Chiefs Office	Completion, equipping and fencing of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Werugha Chiefs Office	Equipping of VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Saghasa Social hall	Construction of a fully functional VTCs suitable for PLWDs – fully equipped and staffed	Infrastructure Improvement; VTCs infrastructure and equipment improvement; Adequate Staffing	VTCs and home crafts development
	Saghasa Social hall	Expand training courses at VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Saghasa Social hall	Feeding programs in ECDs	ECDE Feeding	ECDE service improvement
	Saghasa Social hall	Completion and equipping of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Saghasa Social hall	Equipping of VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Saghasa Social hall	Mwakushata ECD – Complete toilet, construct kitchen, purchase mattresses, and feeding programme	ECDE infrastructure and equipment improvement; ECDE Feeding	ECDE service improvement
	Saghasa Social hall	Sangenyi ECD – feeding programme, toilet and kitchen	ECDE infrastructure and equipment improvement; ECDE Feeding	ECDE service improvement
	Saghasa Social hall	Promote and extend bursary fund to the neediest and PLWDs	Education, Scholarship, Loans and Bursaries program	Education Fund
	Saghasa Social hall	Introduce sign language in learning institutions ie braille	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Saghasa Social hall	PLWDs friendly toilets	Infrastructure Improvement	VTCs and home crafts development
	Mlondo Social hall	Feeding programs	ECDE Feeding	ECDE service improvement
	Mlondo Social hall	Completion and equipping of ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement

	Mlondo Social hall	Equipping of VTCs	VTCs infrastructure and equipment improvement	VTCs and home crafts development
Wumingu-Kishushe	Paranga	Ecde classes at Paranga, Mabengu, Mlilo	ECDE infrastructure and equipment improvement	ECDE service improvement
	Paranga	Equipping all ECDEs	ECDE infrastructure and equipment improvement	ECDE service improvement
	Paranga	Fencing ECDES	ECDE infrastructure and equipment improvement	ECDE service improvement
	Paranga	Grading pupils play field	ECDE infrastructure and equipment improvement	ECDE service improvement
	Paranga	A VTC	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Paranga	Boarding facility for class/grade 7 and 8		
	Mghambonyi Chiefs camp	Allocation of higher budget for bursaries for mghambonyi students	Education, Scholarship, Loans and Bursaries program	Education Fund
	Mghambonyi Chiefs camp	Equipping all ECDE AND VTC	VTCs infrastructure and equipment improvement; ECDE infrastructure and equipment improvement	ECDE service improvement; VTCs and home crafts development
	Mghambonyi Chiefs camp	Construction of a modern ecde	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghambonyi Chiefs camp	Feeding program for ecde	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghambonyi Chiefs camp	Completion of stalled ecde centers	ECDE infrastructure and equipment improvement	ECDE service improvement
	Mghambonyi Chiefs camp	Construction of PWDS friendly ecde and VTC	VTCs infrastructure and equipment improvement; ECDE infrastructure and equipment improvement	ECDE service improvement; VTCs and home crafts development
	Kishushe Social hall	Construction of additional classroom at existing ECDE'S	ECDE infrastructure and equipment improvement	ECDE service improvement

	Kishushe Social hall	Modernization of existing ECDE and expansion	ECDE infrastructure and equipment improvement	ECDE service improvement
	Kishushe Social hall	Feeding program	ECDE Feeding	ECDE service improvement
	Kishushe Social hall	Welfare of ecde teachers should be improved ie salary ect	Policies, legislation and research	ECDE service improvement
	Kishushe Social hall	Additional courses at VTC centers	VTCs infrastructure and equipment improvement	VTCs and home crafts development
	Kishushe Social hall	Revamping of mobile library and ICT centers	Library infrastructure development	Library Services
	Kishushe Social hall	Construction of pwds school	ECDE infrastructure and equipment improvement	ECDE service improvement
	Venue 1	Construction of ECDEs at Mwambegu, Paranga Primary, Mwangoko, Mlilo primary, Star ECD and Kwa afiti	ECDE infrastructure and equipment improvement	ECDE service improvement
	Venue 1	Upgrade of Kishushe VTC to offer a variety of trade taste that will be of value to the youth.	Infrastructure Improvement	VTCs and home crafts development
	Venue 1	Special Needs Unit In Paranga Primary School and either Kishushe or Ngogodinyi Primary	ECDE infrastructure and equipment improvement	ECDE service improvement

VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAMME**	**PROGRAMME**
Mbololo	Mwaranginyi	Fast track issuance of tittle deeds	Lands Survey, mapping and registration	Lands registration, surveying and physical Planning
	Mwaranginyi	Sensitization on value addition to artisanal miners	Artisanal and small scale miners support	Mining
	Mwaranginyi	Train youth on gemstone mining	Artisanal and small scale miners support	Mining
	Mwaranginyi	Rehabilitation of all mining sites	Mining resource mapping, geo database development and mineral management	Mining
	Mwaranginyi	Gender mainstreaming of mining activities	Artisanal and small scale miners support	Mining
	Dan Mwazo Social Hall	Processing of title deeds at ASEKO	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Dan Mwazo Social Hall	Identify, survey and beacon all public utilities.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Dan Mwazo Social Hall	Departments to hold public sensitization meetings.	Land information management system	Lands registration,suyveying and physical Planning
	Dan Mwazo Social Hall	Revisit the Tsavo City Plan (man eaters)	County spatial Planning	Lands registration,suyveying and physical Planning
	Dan Mwazo Social Hall	Develop a drainage plan for Voi.	County spatial Planning	Lands registration,suyveying and physical Planning
	Dan Mwazo Social Hall	Provide security lights all the way to Mabomani dispensary	Solar electrification and street lighting	Renewable and alternative energy promotion
Saghalla	Mwalangi Social Hall	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mwambiti podium and Kajire social hall	Involvement in mining activities which are taking place in the area	Artisanal and small scale miners support	Mining
	Mwambiti Podium	Investigation on Mwalufu mining activities in the area	Mining resource mapping, geo database development and mineral management	Mining
	Mwambiti podium and Kajire social hall	Processing of Title Deeds for both schools and other public utilities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwambiti podium and Kajire social hall	Street lights for Mwambiti centre	Solar electrification and street lighting	Renewable and alternative energy promotion
Marungu	Maungu Chief's camp	Town planning	county spatial Planning	Lands registration,suyveying and physical Planning

	Maungu Chief's camp	Registration of community lands	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Maungu Chief's camp	Demarcation and fencing of Christian cemetery	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Maungu Chief's camp	Survey and titling	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Maungu Chief's camp	Mapping of mineral resource areas	Mining resource mapping, geo database development and mineral management	Mining
	Maungu Old Chiefs Camp, Marungu Social Hall	Supply of Electricity at Lokichogio	Solar electrification and street lighting	Renewable and alternative energy promotion
	Maungu Old chiefs Camp	Street light Connectivity at Kibaoni , Kale shopping Centre and Itini	Solar electrification and street lighting	Renewable and alternative energy promotion
	Marungu Social Hall	Supply of Electricity to villages in Marungu, Kale	Solar electrification and street lighting	Renewable and alternative energy promotion
	Miasenyi	Title deeds and D-plan	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Miasenyi	Street lighting in Mwanda and Mwanatibu village	Solar electrification and street lighting	Renewable and alternative energy promotion
	Miasenyi	Repair and Maintenance of street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Miasenyi	Provision of basic machines for mining	Artisanal and small scale miners support	Mining
	Msharinyi	Fencing between national park and the public	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msharinyi	Survey of Msharinyi to get public institutions and roads	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msharinyi	Land adjudication	lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msharinyi	Survey of minerals	Mining resource mapping, geo database development and mineral management	Mining
	Msharinyi	Street lighting in Msharinyi	Solar electrification and street lighting	Renewable and alternative energy promotion
Kaloleni	Bondeni social hall	Street lighting in Bangladesh	Solar electrification and street lighting	Renewable and alternative energy promotion

	Bondeni social hall	Title deeds acquisition and identification of bicons in Ghaza, Tanzania and Maweni village	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bondeni social hall	Reviewing of ORE project	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bondeni social hall	Land surveying	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bondeni social hall	Land audits Voi-sub county	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bondeni social hall	Adjudication of idle land	lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bondeni social hall	Basic mining machines , discovery of mining sites in the community lands	Mining resource mapping, geo database development and mineral management	Mining
	Bondeni social hall	Public utilities to be gazetted and well marketed	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sofia Bona	Mapping of the town and clearly indicating arears where they can put up business structures	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sofia Bona	Survey and beaconing sofia Bona anex	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sofia Bona	Planning and title awarding for birikani plots	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sofia Bona	Instalation of street lights at sofia Bona and connection of electricity at sofia bona social hall	Solar electrification and street lighting	Renewable and alternative energy promotion
	Sofia Bona	Allocation of mining permitted area	Mining resource mapping, geo database development and mineral management	Mining
	Sofia Bona	Status of mwanose stadium (is it public or private land	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sofia Bona	Implementation of existing survey plans and physical planning	lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Gimba	Survey and ttitle deed awarding at Timboni and uhoro lands	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Gimba	Street lights installation at gimba	Solar electrification and street lighting	Renewable and alternative energy promotion
	Gimba	Facilitation of Mining CBOS at Ndara B	Artisanal and small scale miners support	Mining

	Gimba	Protection of Public Utilities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Gimba	Moderation and value addition of sand harvesting rates to benefit residents of Gimba	Mining Extension services	Mining
	Gimba	Provision of electricity at all Gimba ECDE centers	Solar electrification and street lighting	Renewable and alternative energy promotion
Kasighau	Makwasinyi Mfereji	Survey of land	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Makwasinyi Mfereji	Supply for mining equipment for artisanal miners	Artisanal and small scale miners support	Mining
	Makwasinyi Mfereji	Issuance of title deeds for land in Kasighau	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Makwasinyi Mfereji	Installation of solar panels at Kisimenyi borehole	Solar electrification and street lighting	Renewable and alternative energy promotion
	Makwasinyi Mfereji	Installation of street lights at Kisimenyi trading centre	Solar electrification and street lighting	Renewable and alternative energy promotion
	Makwasinyi Mfereji	Designation mining zones for artisanal miners and provision of mining extension services Mining equipment Designated mining areas for artisanal miners.	Artisanal and small scale miners support	Mining
	Makwasinyi Mfereji	Construction of magazine to help in storage of blasting materials.	Mining Extension services	Mining
	Makwasinyi Mfereji	Mapping of minerals available in the area.	Mining resource mapping, geo database development and mineral management	Mining
	Makwasinyi Mfereji	Awareness creation to the locals on mining operations.	Mining resource mapping, geo database development and mineral management	Mining
	Bughuta social hall	Street lights.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Bughuta social hall	Town planning.	county spatial Planning	Lands registration,suyveying and physical Planning
	Bughuta social hall	Land survey and Titling.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bughuta social hall	Mining areas for artisanal miners.	Mining resource mapping, geo database development and mineral management	Mining
	Bughuta social hall	Title deed.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bughuta social hall	Training for miners.	Artisanal and small scale miners support	Mining

	Bughuta social hall	Mining equipment Designated mining areas for artisanal miners.	Artisanal and small scale miners support	Mining
	Bughuta social hall	Construction of magazine to help in storage of blasting materials.	Mining Extension services	Mining
	Bughuta social hall	Mapping of minerals available in the area.	Mining resource mapping, geo database development and mineral management	Mining
	Bughuta social hall	Awareness creation to the locals on mining operations.	Mining resource mapping, geo database development and mineral management	Mining
	Bughuta Social Hall	Resolve boundary disputes between ranches and Saseni, Magwede and Kulikila communities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bughuta Social Hall	Land survey and Titling in Matangini, Mkamenyi, Saseni, Magwede and Kulikila	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Rukanga Social Hall	Provision of flood lights and street lights along Jora – Bungule – Makwasinyi road	Solar electrification and street lighting	Renewable and alternative energy promotion
	Rukanga Social Hall	Registration of kasigau community land	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Rukanga Social Hall	Identification and registration of artisanal miners and community mining claims	Artisanal and small scale miners support	Mining
	Rukanga Social Hall	Follow up on CSR by large scale miners	Mining Extension services	Mining
	Rukanga Social Hall	Provide mining equipment to artisanal miners i.e. compressors	Artisanal and small scale miners support	Mining
	Rukanga Social Hall	Land use plan for Kasigau	county spatial Planning	Lands registration,suyveying and physical Planning
	Rukanga Social Hall	Identify boundaries both international and intercounty	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Rukanga Social Hall	Provision of flood lights and street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
Ngolia	Ndome social hall	Title deeds	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Wongonyi Social Hall	Planning of Wongonyi centre.	county spatial Planning	Lands registration,suyveying and physical Planning
	Wongonyi Social Hall	Land adjudication to be redone to identify boundaries	lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Wongonyi Social Hall	Title deeds (GHAZI & WONGONYI)	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning

	Wongonyi Social Hall	Mapping and tilting of public utilities.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Wongonyi Social Hall	Re-survey of land.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwakiki Social Hall	Do a local land use plan	County spatial Planning	Lands registration,suyveying and physical Planning
	Mwakiki Social Hall	Allocate land for market, library, water pan and additional VCT & ECDE	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwakiki Social Hall	Do a public sensitization on land laws, regulations and policies.	Land information management system	Lands registration,suyveying and physical Planning
	Mwakiki Social Hall	Promote mining of red garnet and other minerals	Artisanal and small scale miners support	Mining
	Mwakiki Social Hall	Mechanise mining activities.	Artisanal and small scale miners support	Mining
	Mwakiki Social Hall	Train on stone mining	Artisanal and small scale miners support	Mining
	Mwakiki Social Hall	Review of sand harvesting policy	Mining resource mapping, Geodata base development and mineral management	Mining
	Mwakiki Social Hall	Establish development control committees	Towns management	Urban development
	Mtito Andei	Boundary matters with Makueni county need resolving. Also KWS and Mtito-Andei town having blocked the access road into the town.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mtito Andei	Capacity building in mining sector, establishment of cooperative to exploit sand, ballast and gemstones	Artisanal and small scale miners support	Mining
	Mtito Andei	town planning urgently needed, updated maps and infrastructure development	County spatial Planning	Lands registration,suyveying and physical Planning
	Mtito Andei	lights for the roads and shops to be done	Solar electrification and street lighting	Energy
	Ghazi Trading Centre	Implementation of sand harvesting act	Mining Extension services	Mining
	Ghazi Trading Centre	Processing of title deeds for public institutions	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Ghazi Trading Centre	Planning of Ghazi Town	County spatial Planning	Lands registration,suyveying and physical Planning
	Ghazi Trading Centre	Land adjudication -Kidai Sisal Estate	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Ghazi Trading Centre	Mbulia-Kishushe/Wumingu Boundary	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning

	Makutano Chief's Office – **Ghazi**	Land adjudication to identify boundaries for Mbulia, Kishushe and Wumingu.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	TAVETA SUB COUNTY			
MAHOO	Msengoni Ecde	Surveying and titling of county land	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msengoni Ecde	Survey and issue title deeds to Bura Ndogo Phase ! & 2	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msengoni Ecde	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Msengoni Ecde	Empowerment programme for small scale miners ie equipment like excavators	Artisanal and small scale miners support	Mining
	Msengoni Ecde	Survey at Werugha Polytechnic and clearly indicate boundaries	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msengoni Ecde	Empowerment of small-scale miners ie trainings and equipment	Artisanal and small scale miners support	Mining
	Msengoni ECDE	Enhance land adjudication and settlement	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Msengoni Ecde	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Msengoni Ecde	Survey and Clearance of road reserve	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kwa Mtawa Borehole	Enhance land adjudication and settlement	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kwa Mtawa Borehole	Survey and sub divide Makloriti market	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kwa Mtawa Borehole	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kwa Mtawa/Malukloriti B	Increase street lighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kwa Mtawa/Malukloriti B	Survey and sub divide Malukloriti market	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kwa Mtawa/Malukloriti B	Enhance land adjudication and settlement	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kitondoni Ecde	Need artisan mineral support(excavator)	Artisanal and small scale miners support	Mining

	Kitondoni Ecde	Physical planning of this town	County spatial Planning	Lands registration,suyveying and physical Planning
	Kitondoni Ecde	Provision of solar street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kitondoni Ecde	Identification of public utility	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kitondoni Ecde	Establishment of a policy on artisanal miners operation	Mining Extension services	Mining
	Kitondoni ECDE	Installation of street lights in all feeder roads	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kitondoni ECDE	Identification of public ground.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kitondoni ECDE	Need of artisan mineral support (excavators) to help pull out mud at Timboni	Artisanal and small scale miners support	Mining
	Kitondoni ECDE	Establishment of a policy on artisanal miners operation	Artisanal and small scale miners support	Mining
	Kitondoni ECDE	Physical planning of land	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mti Wa Mangwe	Installation of street lights in all feeder roads at Lessesia, Lang'ata and California.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mti Wa Mangwe	Installation of street lights in all feeder roads at Lessesia, Lang'ata and California.	Solar electrification and street lighting	Renewable and alternative energy promotion
CHALLA	NjukinI Chiefs Office	Title deeds	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	NjukinI Chiefs Office	Ballast breaking machines	Artisanal and small scale miners support	Mining
	NjukinI Chiefs Office	Geological survey	Mining resource mapping, geo database development and mineral management	Mining
	NjukinI Chiefs Office	Land valuation	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	NjukinI Chiefs Office	Street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Challa chief's office	Repossession of grabbed land market	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Challa chief's office	Solar panels for street lighting	Solar electrification and street lighting	Renewable and alternative energy promotion

MATA	Mata Chiefs' Office	Street lights at Kachero.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mata Chiefs' Office	Sand harvesting awareness.	Mining resource mapping, Geodata base development and mineral management	Mining
	Mata Chiefs' Office	Village solar street.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mata Chiefs' Office	Solarization of the bore hole.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mata Chiefs' Office	Town planning.	County spatial Planning	Lands registration,suyveying and physical Planning
	Mata Chiefs' Office	Land survey and Titling.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mata Chiefs' Office	Mining areas for artisanal miners.	Mining resource mapping, geo database development and mineral management	Mining
	Mata Chiefs' Office	Title deed	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mata Chiefs' Office	Training for miners.	Artisanal and small scale miners support	Mining
	Mata Chiefs' Office	Mining equipment- Vilima viwili.	Artisanal and small scale miners support	Mining
	Mata Chiefs Office	Installation of lift pumps and solarization in the boreholes	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kimala Social Hall	Demarcation of the public utilities in the area.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kimala Social Hall	Solarization of water pumping supply.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kimala Social Hall	Street lights at Olili trading center.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kimala Social Hall	Quarry regulation.	Mining Extension services	Mining
	Kimala Social Hall	Sand harvesting sites to be mapped	Mining resource mapping, geo database development and mineral management	Mining
	Kimala Social Hall	Solarization of the bore hole.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kimala Social Hall	Town planning.	County spatial Planning	Lands registration,suyveying and physical Planning
	Kimala Social Hall	Land survey and Titling.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kimala Social Hall	Mining areas for artisanal miners.	Mining resource mapping, geo database development and mineral management	Mining

	Kimala Social Hall	Title deed.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kimala Social Hall	Training for miners.	Artisanal and small scale miners support	Mining
	Kimala Social Hall	Mining equipment.	Artisanal and small scale miners support	Mining
	Kimala Social Hall	Flood lights at Kimala trading center	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kimala Social Hall	Provision of equipment for mining activities.	Artisanal and small scale miners support	Mining
BOMENI	Chachewa	Installation of ALL roads Streetlight	Solar electrification and street lighting	Renewable and alternative energy promotion
	Chachewa	Mechanism to solve land justices	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Chachewa	Review of sub-division land processes	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Chachewa	Conducting land audits	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Chachewa	Opening of new town roads	Towns management	Urban development
	Chachewa	Expansion of Taveta town to municipality	Towns management	Urban development
	Chachewa	Public utilities to be repossessed or to be re-distributed	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Ndogo	Installation and maintenance of street lights at the trading centres; Bura ndogo, Bahati.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Bura Ndogo	Provision of title deeds in Bomeni	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Ndogo	New town.	County spatial Planning	Lands registration,suyveying and physical Planning
	Njoro Social Hall	Need artisan mineral support(excavator)	Artisanal and small scale miners support	Mining
	Njoro Social Hall	Physical planning of this town	County spatial Planning	Lands registration,suyveying and physical Planning
	Njoro Social Hall	Provision of solar street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Njoro Social Hall	Identification of public utility	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Njoro Social Hall	Establishment of a policy on artisanal miners operation	Mining Extension services	Mining

	Njoro Social Hall	Street lights installation	Solar electrification and street lighting	Renewable and alternative energy promotion
	Njoro Social Hall	Survey and demarcation of roads in maweni and other places	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
MBOGHONI	Kiwalwa Social Hall	Kiwalwa physical planning of the trading centre	County spatial Planning	Lands registration,suyveying and physical Planning
	Kiwalwa Social Hall	Kimondia Survey	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kiwalwa Social Hall	Survey and mapping of public institutions	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kitobo Dispensary	Survey and tilting of Kitobo (Lotima)	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kitobo Dispensary	Train on an alternative sources of energy.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kimorigho	Electrification of parts of Eldoro A, Eldoro C, B2 , Kitoghoto, Ngutini A & B & Kamlenza	Administration support services	General administration, planning and support
	Kimorigho	New connection in pythonhill	Administration support services	General administration, planning and support
	Kimorigho	All villages to be installed with street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kimorigho	Reviving and maintenance of street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kimorigho	Land adjudication	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kimorigho	Land tilting	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kimorigho	Land surveying	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mrabani	Lands adjudication in Mrambani sub location.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mrabani	Solar lighting in villages	Solar electrification and street lighting	Renewable and alternative energy promotion

Chawia	Sechu Social Hall	Public utilities to be given title deeds and fenced to avoid encroachment.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sechu Social Hall	Provision of crushers to break stones.	Artisanal and small scale miners support	Mining
	Sechu Social Hall	Public utilities to be installed with solar panels i.e., social halls, ECDEs and VTCs.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Sechu Social Hall	Solar Street lighting of Mare, Sechu and Zari.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Sechu Social Hall	Land survey, demarcation and issuance of title deeds at Chawia, Wumarisechu scheme	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Sechu Social Hall	Capacity building and civic education on municipality.	Land information management system	Lands registration,suyveying and physical Planning
	Mkuku CBO	Increase prospecting areas which are very few currently – In 2018, the miners were given only 8 locations/sections	Mining resource mapping, geo database development and mineral management	Mining
	Mkuku CBO	Explosives which are used for mining are very expensive and thus the government should assist	Artisanal and small scale miners support	Mining
	Mkuku CBO	Community/CBOs to have permits to own explosives	Mining resource mapping, Geodata base development and mineral management	Mining
	Mkuku CBO	Provision of compressors and other mining equipment including excavators	Artisanal and small scale miners support	Mining
	Mkuku CBO	Some prospecting areas are owned by private owners who are not utilizing them, the government should assist the miners access these areas	Mining resource mapping, geo database development and mineral management	Mining
	Mkuku CBO	Community members requesting to be allowed to access prospecting areas found in the park	Mining resource mapping, Geodata base development and mineral management	Mining
	Mkuku CBO	Murram and other waste from the mining sites to be utilized by the county to rehabilitate roads at no cost	Mining Extension services	Mining
	Mkuku CBO	The county to source for investors who will help the miners to improve mining activities	Artisanal and small scale miners support	Mining
	Mkuku CBO	Value addition station for minerals which will improve their market	Artisanal and small scale miners support	Mining
	Mkuku CBO	Enhanced budget allocation for miners to assist in trainings	Artisanal and small scale miners support	Mining
	Mkuku CBO	The buyers of minerals to be allowed to use booths at Voi Gem centres to reduce brokers	Artisanal and small scale miners support	Mining
	Mkuku CBO	Members requesting the county compressor to be brought back to Mkuki CBO since it is idle at Alia ranch	Mining resource mapping, Geodata base development and mineral management	Mining

	Mkuku CBO	Mkuki ranch to be declared a mining zone by the county	Mining resource mapping, Geodata base development and mineral management	Mining
	Mkuku CBO	The cost of acquiring mining rites/documents to be reduced	Mining Extension services	Mining
	Mkuku CBO	Construction of mining centre for mining tourism where miners will display their minerals and get good market or even investors	Artisanal and small scale miners support	Mining
	Mkuku CBO	Construction of one stop shop where miners will meet to display and sell their minerals.	Artisanal and small scale miners support	Mining
	Mkuku CBO	Have County mining tours to increase revenue	Mining Extension services	Mining
	Mkuku CBO	Mapping mining areas for revenue collection	Mining resource mapping, geo database development and mineral management	Mining
	Mkuku CBO	Provide workshop area for the least favorite stones to be converted to jewelleries and enhance income generation.	Artisanal and small scale miners support	Mining
	Mkuku CBO	Food provision for small scale miners	Artisanal and small scale miners support	Mining
	Manoa	Sorting out the issue of Manoa dispensary land which has been encroached	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Manoa	Enhancement of revenue collection for sand and concrete harvesters at Kituma	Mining Extension services	Mining
	Manoa	Revenue collected from mining sites to benefit the community through CSR and other projects	Mining resource mapping, Geodata base development and mineral management	Mining
	Manoa	Proper planning and demarcation of Manoa to clearly show the roads	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Laghoonyi Social Hall	Carbon harvesting projects	Renewable alternative energy promotion and clean cooking solutions	Energy
	Laghonyi Social Hall	Mapping of public utilities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Laghonyi Social Hall	Installation of streetlights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Cdf Hall Mwatate	Mapping of all public utilities.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Cdf Hall Mwatate	Streetlight installation.	Solar electrification and street lighting	Renewable and alternative energy promotion
	CDF Hall	Boundary demarcation in Kitivo Primary School	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
MWATATE SUB COUNTY				

Rong'e	Fighinyi Social Hall	Proper planning of government entities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Geological surveys	Mining resource mapping, geo database development and mineral management	Mining
	Fighinyi Social Hall	Machine cut machines	Artisanal and small scale miners support	Mining
	Fighinyi Social Hall	Civic education to be carried out on the locals to enhance their understanding of land issues	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Subsidizing of land survey rates	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Title deeds and plans should be reconciled with the actual ground lay-up.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Title deeds to be distributed among locals instead of being stored in the lands department offices after issue	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Land surveys should be done for proper understanding of boundaries	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Ndile Social Hall	Geological surveys	Mining resource mapping, geo database development and mineral management	Mining
	Ndile Social Hall	Windmill to generate power	Renewable alternative energy promotion and clean cooking solutions	Energy
	Ndile Social Hall	Support biogas	Renewable alternative energy promotion and clean cooking solutions	Energy
	Ndile Social Hall	Increase streetlighting connectivity in shopping centres and markets	Solar electrification and street lighting	Renewable and alternative energy promotion
	Ndile Social Hall	Training and equipping groups and farmers to produces biogas for fuel and lighting	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mselia	Completion of the County Spatial Plan.	County spatial Planning	Lands registration,suyveying and physical Planning
	Mselia	Streetlights and flood lights at the shopping centers and Institutions	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mselia	Survey and demarcation of all Public Land and utilities.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mselia Youth Polytechnique	Survey and titling of Mgeno reserve and ranch, and Vindo settlement area	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Langateni Social Hall	Complete the County Spatial Plan.	County spatial Planning	Lands registration,suyveying and physical Planning

	Langateni Social Hall	Prepare a local land use plan.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Langateni Social Hall	Identify and demarcate all public utility land parcels	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Langateni Social Hall	Do mineral mapping and prospecting	Mining resource mapping, geo database development and mineral management	Mining
	Langateni Social Hall	Allocate funds to do rectification of modabogho adjudication section	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
Mwatate	Modambogho Dispensary	Streetlights from trading centre to both sides	Solar electrification and street lighting	Renewable and alternative energy promotion
	Modambogo dispensary	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Modambogo dispensary	Proper Town Planning and demarcation	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Modambogho	County to issue title deeds to mwatunge - kiwetonyi and msisinenyi plots.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Modambogho	Mapping and demarcation of land between tarmac road and Kenya railways.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Singila Chiefs Office	Mwatate town planning ie Kariobangi, Peleleza, Soko ya mjinga	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Singila Chiefs Office	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Singila Chiefs Office	Installation of street lighting	Solar electrification and street lighting	Renewable and alternative energy promotion
	Singila Chiefs Camp	County to set aside funds for surveys, beacons and title deeds for plots owned by the residents of Mwatate Ward for development purposes.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Singila Chiefs Office	Installation of street lights at kariobangi, singila, & majengo.	Solar electrification and street lighting	Renewable and alternative energy promotion
Wusi/Kishamba	Dembwa Social Hall	Streets lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Dembwa Social Hall	Survey and titling	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning

	Dembwa Social Hall	Survey and demarcation of Mpinzinyi health center	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Dembwa Social Hall	Mapping of mineral resource areas	Mining resource mapping, geo database development and mineral management	Mining
	Dembwa Social Hall	Survey and Demarcation of Dembwa Dispensary	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwachawaza	Mapping of mineral resource areas	Mining resource mapping, geo database development and mineral management	Mining
	Mwachawaza	Issuing of title deeds and to all institutions	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwachawaza	Installation of streetlights at Mwachawaza shopping center, Diafra and Masungunyi	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mwachawaza	Easy succession of lands i.e. from parents to children	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kidaya-Ngerenyi Social Hall	Solarization of water pumping system from FTC Dam.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kidaya-Ngerenyi Social Hall	Street lights.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kidaya-Ngerenyi Social Hall	Town planning.	county spatial Planning	Lands registration,suyveying and physical Planning
	Kidaya-Ngerenyi Social Hall	Land survey and Titling.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kidaya-Ngerenyi Social Hall	Mining areas for artisanal miners.	Mining resource mapping, geo database development and mineral management	Mining
	Kidaya-Ngerenyi Social Hall	Title deed.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kidaya-Ngerenyi Social Hall	Training for miners.	Artisanal and small scale miners support	Mining
	Kidaya-Ngerenyi Social Hall	Mining equipment	Artisanal and small scale miners support	Mining
	Kidaya-Ngerenyi Social Hall	Educating miners on blasting safety and storage of blasting materials.	Artisanal and small scale miners support	Mining
	Kidaya-Ngerenyi Social Hall	Solarization of water pumping system FTC Dam.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kilulunyi Chiefs Camp	Demarcation of the public utilities in the area.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kilulunyi Chiefs Camp	Solarization of water pumping supply.	Renewable alternative energy promotion and clean cooking solutions	Energy

	Kilulunyi Chiefs Camp	Street lights.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kilulunyi Chiefs Camp	Town planning.	county spatial Planning	Lands registration,suyveying and physical Planning
	Kilulunyi Chiefs Camp	Land survey and Titling.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kilulunyi Chiefs Camp	Mining areas for artisanal miners.	Mining resource mapping, geo database development and mineral management	Mining
	Kilulunyi Chiefs Camp	Title deed.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kilulunyi Chiefs Camp	Training for miners.	Artisanal and small scale miners support	Mining
	Kilulunyi Chiefs Camp	Mining equipment	Artisanal and small scale miners support	Mining
	Kilulunyi Chiefs Camp	Educating miners on blasting safety and storage of blasting materials.	Artisanal and small scale miners support	Mining
	Kilulunyi Chiefs Camp	Wind energy development sites.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kilulunyi Chiefs Camp	Land survey and titling.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
Bura	Bura Primary	Demarcation of lands	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Primary	Title deeds	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Primary	Extension of mining services to Bura by the county government to the people for free to be able to identify minerals in their farms	Mining resource mapping, geo database development and mineral management	Mining
	Bura Primary	Recovery of the open space at sanga shopping center and put up a social hal	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Station	Markets for ballast and hardcore stones	Artisanal and small scale miners support	Mining
	Bura Station	Supply of Electricity in Nyolo village	Administration support services	General administration, planning and support
	Bura Station	Installation of street lights from ng'ombeni to Bura health center	Solar electrification and street lighting	Renewable and alternative energy promotion
	Bura Station	Title deeds (follow-up of title deeds)	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Station	Support miners	Artisanal and small scale miners support	Mining

	Bura Station	Provision of title deed to Mlalenyi residents	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Station	Provision of allotment letters	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Station	Solve land disputes	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Bura Station	Affordable mining permits and licenses	Mining Extension services	Mining
	Bura Station	Funds to support the mining sector, trainings and provision of Basic mining machines	Artisanal and small scale miners support	Mining
	Bura Station	Installation of street light at bura town, markets	Solar electrification and street lighting	Renewable and alternative energy promotion
	Bura Station	Continuation of rural electrification project	Administration support services	General administration, planning and support
	Bura Primary School	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Pastor Zephania Hall, Kwa Mnengwa	Installation of street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mrughua-Mwasange	Audit of all public utilities.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mrughua-Mwasange	Installation of street lights.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mrughua-Mwasange	Harnessing of wind and solar energy.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mwakitau Chiefs Office	Streetlights in maktau	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mwakitau Chiefs Office	Secure public utilities especially schools	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwakitau Chiefs Office	Installation of solar street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mwakitau Chiefs Office	Registration of artisanal miners and capacity building of the same	Artisanal and small scale miners support	Mining
	Mwakitau Chiefs Office	Electricity connectivity	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning

	Mwakitau Chiefs Office	Land survey and adjudication	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kwa Mnengwa Chiefs Office	Installation of solar street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kwa Mnengwa Chiefs Office	Registration of artisanal miners and capacity building of the same	Artisanal and small scale miners support	Mining
	Kwa Mnengwa Chiefs Office	Electricity connectivity	Administration support services	General administration, planning and support
WUNDANYI SUB COUNTY				
Mwanda-Mgange	Mghange Dawida Social Hall	Harnessing wind energy and biogas.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mghange Dawida Social Hall	Jiko Smart multipurpose subsidies.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mghange Dawida Social Hall	Adjudication of land at Makitau Scheme and Malachonyi.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mghange Dawida Social Hall	Idle ranches to be turned into community land.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mghange Chief's office	Employment of more physical planning officers.	Human resource management	General administration, planning and support
	Mghange Chief's office	Demarcation of the murram pit at Ngoloki as public utility.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mghange Chief's office	Installation of streetlights in Mghwala town, Lushangonyi, Mghange Dawida.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mghange Chief's office	Biogas development; green energy	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mghange Chief's office	Installation of streetlights in Mghwala town, Lushangonyi, Mghange Dawida.	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mghange Chief's office	Settling the Ngoloki adjudication dispute cases.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mghange Chief's office	Civic education on land issues/trust lands/public utilities.	Land information management system	Lands registration,suyveying and physical Planning
	Mghange Chief's office	Capacity building artisanal miners and provision of mining equipment.	Artisanal and small scale miners support	Mining
	Mghange Chief's office	Carry out geological survey to assess the mineral composition of an area.	Mining resource mapping, geo database development and mineral management	Mining
	Mghange Chief's office	Installation of wind mills at Kiseghenyi, Gayo, Kifufutonyi.	Renewable alternative energy promotion and clean cooking solutions	Energy
	Mghange Chief's office	Solar energy generation at Lower Kishamba sub location	Renewable alternative energy promotion and clean cooking solutions	Energy

	Mwanda Chief's Office	Provision of gemstone value additions machines to the youths, PWDs, women and elderly men and women to create job opportunities	Artisanal and small scale miners support	Mining
	Mwanda Chief's Office	Equitable distribution of township plots	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwanda Chief's Office	Training artisanal miners and provision of mining basic equipment's	Artisanal and small scale miners support	Mining
	Mlamba Social Hall	Construction of a mosque on the idle land behind the Health Centre	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mghange Social Hall	Proper survey should be done to establish clear land boundaries	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
Wundanyi-Mbale	Mkuyu wa mapenzi	Physical planning of the centres; clearly demarcating public utilities and possibly fencing them	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mkuyu wa mapenzi	Street lights at the centres, Wanganga A and B	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mkuyu wa mapenzi	Clear identification of public utilities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mkuyu wa mapenzi	Empowerment of artisanal miners – mining equipment	Artisanal and small scale miners support	Mining
	Mkuyu wa mapenzi	Streets lights from Mangalalinyi – Station - Mdongodongo	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mkuyu wa mapenzi	Streets lights from Serienyi – Mwakanyi	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mkuyu wa mapenzi	Streets lights from kwa ESPI – Mdongongo	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mkuyu wa mapenzi	Streets lights from Wanganga A – Mwailengo ECD	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC Hall	Clear identification of public utilities	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	CC Hall	Street lights – Water pump – Mbengonyi through Mwasombo;	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC Hall	Street lights at Wesu Hospital and the road from the gate to the hospital	Solar electrification and street lighting	Renewable and alternative energy promotion

	CC. Hall	Street lights from Nursery school – Wesu Hospital – Shopping center – Water – Wesu Dam	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC. Hall	Street lights from Shigharo – Wundanyi town	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC. Hall	Street lights from Qwetu sacco – Kiwinda Sec. – Ndome	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC. Hall	Street lights from Kitukunyi shopping center – Nyambu Primary	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC. Hall	Street lights from Irido – Mbengonyi	Solar electrification and street lighting	Renewable and alternative energy promotion
	CC. Hall	Street lights from Water pump – HPC – Mwasui – Tavevo	Solar electrification and street lighting	Renewable and alternative energy promotion
Werugha	Saghasa Social hall	Introduce a weigh bridge at Kishushe mining company	Mining Extension services	Mining
	Saghasa Social hall	Surveying of ALL community land	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Saghasa Social hall	Survey and sub divide George Faraji dispensary centre	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Saghasa Social hall	Introduce solar drier technology	Renewable alternative energy promotion and clean cooking solutions	Energy
	Saghasa Social hall	Survey at Werugha Polytechnic and clearly indicate boundaries	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Saghasa Social hall	Empowerment of small-scale miners ie trainings and equipment	Artisanal and small scale miners support	Mining
	Saghasa Social hall	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
	Mlondo Social hall	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion
Wumingu-Kishushe	Mghambonyi Chiefs camp	Physical town planning of all towns at mghambonyi and nyache	county spatial Planning	Lands registration,suyveying and physical Planning
	Mghambonyi Chiefs camp	Implementation of sand harvesting act	Mining Extension services	Mining
	Mghambonyi Chiefs camp	Development of a plan for urban city development for mlilo kishushe	county spatial Planning	Lands registration,suyveying and physical Planning

	Mghambonyi Chiefs camp	Mineral resource mapping and artisanal miners registration	Mining resource mapping, geo database development and mineral management	Mining
	Mghambonyi Chiefs camp	Completion of kishushe adjudication	lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kishushe Social hall	Urban planning of kishushe town	county spatial Planning	Lands registration,suyveying and physical Planning
	Kishushe Social hall	Physical planning/ mapping and survey	county spatial Planning	Lands registration,suyveying and physical Planning
	Kishushe Social hall	Land adjudication	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kishushe Social hall	Extension services of lands	Human resource management	General administration, planning and support
	Kishushe Social hall	Protection of rivers and riparian land	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Kishushe Social hall	Establishment of mining zone	Mining resource mapping, geo database development and mineral management	Mining
	Kishushe Social hall	Exploration of mining using aerial photography	Mining resource mapping, geo database development and mineral management	Mining
	Kishushe Social hall	International market for mineral from kishushe	Artisanal and small scale miners support	Mining
	Kishushe Social hall	Weighbridge services at kishushe	Mining Extension services	Mining
	Kishushe Social hall	Mining tools and equipment for extraction of minerals ie compressor	Artisanal and small scale miners support	Mining
	Kishushe Social hall	Harnessing of solar energy	Renewable alternative energy promotion and clean cooking solutions	Energy
	Kishushe Social hall	Installment of solar street lights	Solar electrification and street lighting	Renewable and alternative energy promotion
	Kishushe Social hall	Iron processing zone at kishushe	Artisanal and small scale miners support	Mining
	Kishushe Social hall	Defining intercountry boundaries	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Venue 1	-Supply of electricity in areas that were not covered in the Last-Mile project.	Administration support services	General administration, planning and support
	Venue 1	Follow up on the issues of land in paranga and Kishushe so as to ensure that Paranga community gets title deeds.	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
	Mwakiki Social Hall	Promote sustainable sand harvesting	Mining Extension services	Mining
	Nyache Social Hall	Increase streetlighting connectivity in shopping centres	Solar electrification and street lighting	Renewable and alternative energy promotion

	Paranga grounds	Involvement in mining activities which are taking place in the area	Artisanal and small scale miners support	Mining
		Land adjudication	Lands Survey, mapping and registration	Lands registration,suyveying and physical Planning
		Installment of solor street lights	Solar electrification and street lighting	Renewable and alternative energy promotion

Youth, Sports, Gender, Culture and Social services				
VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAMME**	**PROGRAMME**
Mbololo Ward	Mwaranginyi Social Hall	Youth training on shortcourses to facilitate them acquire technical jobs abroad	Trainings/Capacity Building	Youth development
	Mwakiki Social Hall	Provision of sex education to our youth	Trainings/Capacity Building	Youth development
Kaloleni Ward	Bondeni Social Hall	Establishing Operational Youth And Talent Centers to reduce Drug Intake and Abuse	Trainings/Capacity Building	Youth development
	Bondeni Social Hall	Tenders worth Five Hundred Thousand (Ksh 500,000) and below should be awarded to Youths, Women and People living with Disabilities	Grants Support	Youth development
	Ongoni Nursery	Establishment of Sports Fund through MCA's Office	Grants Support	Youth development
Sagala Ward	Mwambiti Podium	Completion of Mwambiti podium i.e should be fenced and construction of toilets.	Infrastructre Development	Sports development
		Provision of 10,000 liters water tank and connection of water garters	Infrastructre Development	Sports development
		Planting of trees around the podium	Infrastructre Development	Sports development
	Mwambiti podium	Youth empowerment by sponsoring the youth to colleges and VTCs i.e taking them to driving schools, tailoring courses etc.	Trainings/Capacity Building	Youth development
Ngolia Ward	Wongonyi Social Hall	Giving AGPO certificates for youth groups	Trainings/Capacity Building	Youth development
	Wongonyi Social Hall	Completion of Mrangi play ground	Infrastructre Development	Sports development
	Wongonyi Social Hall	Completion of Mrangi social Hall and construction of toilets	Social Infrastructure	Social services
	Makutano Chief's Office – Ghazi	Construction of Mlangonyi Social Hall toilet and installation of electricity.	Social Infrastructure	Social services
	Makutano Chief's Office – Ndome	Construction of toilet and street lights for Ndii Bodaboda shed	Social Infrastructure	Social services
	Makutano Chief's Office – Ndome	Construction of social hall at Madera	Social Infrastructure	Social services
Marungu Ward	Marungu Social Hall	Construction of Social Hall at Kale	Social Infrastructure	Social services
	Marungu Social Hall	Consider driving classes	Trainings/Capacity Building	Youth development

	Marungu Social Hall	Structure ,design, and equip all institutions to cater for the PLWD concerns	Trainings/Capacity Building	Youth development
	Marungu Social Hall	Establishment of youth friendly centers and playing fields	Infrastructre Development	Sports development
	Maungu Old chiefs Camp	Demarcation , Rehabilitation and improvement of Maungu Stadium	Infrastructre Development	Sports development
Kasighau Ward	Bughuta Social Hall	Stadium Construction in Makumbusho	Infrastructre Development	Sports development
	Bughuta Social Hall	Green house project for PWD at Danida	Material Support	Youth development
	Rukanga Social Hall	Provision of football pitch shed at Mwamzeke	Infrastructre Development	Sports development
	Rukanga Social Hall	Provision of 3 bodaboda shades at Kiteghe, Makwasinyi and Kisimenyi	Social Infrastructure	Social services
WUNDANYI SUB COUNTY				
Wundanyi/Mbale Ward	CC. Hall	Completion of Masumbesunyi social hall	Social Infrastructure	Social services
	CC. Hall	Upgrading of Wundanyi CC. hall to a modern hall	Social Infrastructure	Social services
	CC. Hall	Construction of Ruma social hall	Social Infrastructure	Social services
	CC. Hall	Construction of youth rehabilitation center at Wundanyi Health Center	Trainings/Capacity Building	Youth development
	CC. Hall	Provision of water harvesting tanks at Mtukunyi social hall	Social Infrastructure	Social services
Werugha Ward	Saghasa Social Hall	Rehabilitation of Saghasa Social Hall	Social Infrastructure	Social services
	Saghasa Social Hall	Completion and equipping of the Ngulu football pitch	Infrastructre Development	Sports development
Mwanda/Mghange Ward	Mlamba Social Hall	Rehabilitation of Ndumbinyi playground	Infrastructre Development	Sports development
	Mghange CDF Hall	Budget should be set aside to support widows and widowers	Trainings/Capacity Building	Youth development
Wumingu/ Kishushe Ward	Nyache Social Hall	Establishment of youth friendly centres	Material Support	Youth development
	Paranga grounds	Construction of Rahasi Social to serve Marapu and Zongwani people	Social Infrastructure	Social services
TAVETA SUB COUNTY				
Mata Ward	Kimala Social Hall	Establishment of youth friendly centres	Material Support	Youth development
	Mata Chiefs Office	Empowerment and equipping of Mata football teams	Equipment Support	Sports development
Bomeni	Satoo Social Hall	Offices/Amenities to be made accessible to PWDs	Material Support	Youth development
	Satoo Social Hall	Establishment of Bomani Sports Committee	Equipment Support	Sports development

	Satoo Social Hall	Decentralization of the Sports Offices (Have a County Sports office in Bomani)	Equipment Support	Sports development
	Satoo Social Hall	All available County sports budget to be shared equally among the 4 Sub-Counties	Equipment Support	Sports development
	Njoro Social Hall	Provision of stipend for village elders	Community Sensitization	Gender development
Chala Ward	Challa chief's office	Sports equipments	Equipment Support	Sports development
		Sports bus	Equipment Support	Sports development
		Sports Committee office	Equipment Support	Sports development
		Sports representatives	Equipment Support	Sports development
	Mahandakini AIC church	Resource center network for animal welfare CBO	Material Support	Social services
	Njukini chief's office	Social hall at Chumvini and Lumi	Social Infrastructure	Social services
Mboghoni Ward	Eldoro Kisimani	Construction of a cultural centre in Kimorigo	Talent Development	Culture services
Mahoo Ward	Kwa Mtawa/Malukloriti B	Youth, Women and PWDs empowerment programme	Grants Support	Youth development
	Kwa Mtawa/Malukloriti B	Construction of playing ground at ECDE Centers	Infrastructre Development	Sports development
	Kwa Mtawa/Malukloriti B	Purchase of boda boda	Social Infrastructure	Social services
	Kwa Mtawa/Malukloriti B	Completion of Miereni Hall	Social Infrastructure	Social services
	Kwa Mtawa/Malukloriti B	Tents and seats for Youth groups and Women groups	Material Support	Youth development
	Mti Wa Mangwe	Provision of revolving funds/grants for women groups.	Grants Support	Youth development
	Mti Wa Mangwe	Purchase of 2 boda boda, 2 tables and 2 computers for Ebenezer CBO	Social Infrastructure	Social services
	Mti Wa Mangwe	Purchase of 2 boda boda for Lang'ata Community Water Project	Social Infrastructure	Social services
	Msengoni ECDE	Youth, Women and PWDs empowerment programme	Grants Support	Youth development
	Msengoni ECDE	Construction of playing ground at ECDE Centers	Infrastructre Development	Sports development
	Msengoni ECDE	Revival of Jamhuri grounds	Infrastructre Development	Sports development

	Msengoni ECDE	Rehabilitate Majengo grounds	Infrastructre Development	Sports development
	Msengoni ECDE	Help Youths get employment opportunities abroad eg Qatar	Material Support	Youth development
	Kitondoni ECDE	Provision of revolving funds/grants for women groups.	Grants Support	Youth development
	Kitondoni ECDE	Youth,women and PWD employment to be given first priority during issuing of public jobs	Material Support	Youth development
	Kitondoni ECDE	Nurture talents	Talent Development	Culture services
MWATATE SUB COUNTY				
Rong'e Ward	Ndile Social Hall	Kironge social hall completion and furnishing	Social Infrastructure	Social services
	Ndile Social Hall	Rehabilitating playgrounds/ football fields and nurturing all talents	Infrastructre Development	Sports development
	Langateni Social Hall	Construction Boda Boda Sheds at Chakaleri	Social Infrastructure	Social services
	Langateni Social Hall	Construction of Juakali Artisans Centers and electrification instalation	Social Infrastructure	Social services
	Mselia Youth Polytechnique	Provision of Wi-Fi to all social halls	Social Infrastructure	Social services
	Mselia Youth Polytechnique	Provision of Adult education programs at social halls	Social Infrastructure	Social services
	Mselia Youth Polytechnique	Construction of cultural centers	Cultural Promotional Service	Culture services
	Fighinyi Social Hall	Equipping of social halls to promote talent utilization and nurturing	Material Support	Social services
	Fighinyi Social Hall	Designing of a local sports federation to oversee youth sports affairs	Sport Competition	Sports development
	Fighinyi Social Hall	Construction of indoor sports facilities	Infrastructre Development	Sports development
	Fighinyi Social Hall	Introduction of cultural studies to children and youth in the area	Cultural Promotional Service	Culture services
Mwatate Ward	Singila Chiefs Camp	Training of Match referees and technical Bench to Avoid injuries during tournaments.	Equipment Support	Sports development
	Singila Chiefs Camp	Inter County tournaments to nature talent.	Sport Competition	Sports development
	Singila Chiefs Camp	Provision of Sports Gear.	Equipment Support	Sports development
	Modambogho	Construction of a new market at soko mjinga	Social Infrastructure	Social services

	Modambogho	Construction of public toilet opposite ziwa la ng'ombe for use during tournaments which are usually held in the nearby stadium.	Social Infrastructure	Social services
Bura Ward	Bura Primary School	Provision of Grants for Women, Widows, Youths and PLWDs group's projects	Grants Support	Youth development
		Upgrading of Shale cultural site	Cultural Promotional Service	Culture services
		Empowerment programs for youth, women and PLWDs	Grants Support	Youth development
	Pastor Zephania Hall, Kwa Mnengwa	Formation of Kwa mnegwa Youth playing Field	Infrastructre Development	Sports development
		Empowerment programs for youth, women and PLWDs	Grants Support	Youth development
		Construction of social hall in Kwa mnegwa	Social Infrastructure	Social services
		Formation of playing ground (FIELD) at Mwashoti	Infrastructre Development	Sports development
		Yearly games tournaments for Youths, Women, Men and PLWDs	Sport Competition	Sports development
Chawia Ward	Sechu Social Hall	1. Construction of Sechu Creative art Centre (art theatre)	Cultural Promotional Service	Culture services
		2. Empowerment of Youth, Women and PWDs	Grants Support	Youth development
		3. Construction of toilet and Changing room at Sechu playing ground	Infrastructre Development	Sports development
	Laghoonyi Social Hall	1. Completion of Laghonyi social hall, Toilet and access road. And also installation of electricity.	Social Infrastructure	Social services
		2. Provision of Sports kits and capacity building	Equipment Support	Sports development
	CDF Hall	1. Construction of County stadium	Infrastructre Development	Sports development
		2. Purchase of interlocking machine for Msisimuko youth group	Material Support	Youth development
		3. Construction of social hall at Mshingaiwi	Social Infrastructure	Social services
		4. Empowerment of Youth, Women and PWDs (provision of grants and loans)	Grants Support	Youth development
		5. Rehabilitation of Kikongorinyi playing ground	Infrastructre Development	Sports development
		6. Empowerment of kidasi weavers women group	Grants Support	Youth development

		7. Nurturing of youth creative art talents and Construction of creative art theater	Material Support	Youth development
		8. Provision of sports kits and sports gears	Equipment Support	Sports development
Wusi/Kishamba Ward	Kidaya-Ngerenyi Social Hall	Construction of bodaboda shade at Kungu, and centralized milk selling shade at the a centralized point	Social Infrastructure	Social services
	Kilulunyi Chiefs Camp	Construction of a milk selling shade at the a centralized point	Social Infrastructure	Social services
	Dembwa Social Hall	Expansion of Dembwa and Josa Primary School football pitches and putting up metallic goal posts	Infrastructre Development	Sports development
	Mwachawaza	Grading of Mwachawaz and Mwandango play ground	Infrastructre Development	Sports development
	Mwachawaza	Mwachawaza Hall to be equipped with computers	Material Support	Social services
	Mwachawaza	Empowerment of women through training in i.e tailoring	Material Support	Youth development
		Reviving of Datu Sawazisha Fund to empower youth and women	Grants Support	Youth development
	Mwachawaza	Provision of games kits and balls to all sports activities in the area.	Equipment Support	Sports development
	Mwachawaza	Introduction of other games like Javelin	Sport Competition	Sports development

Water, Environment, Climate change and Natural resources				
VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAMS**	**PROGRAMS**
Mbololo	Mwaranginyi	Construction of a bigger water tank	New water sources development	water infrastructure development
	Mwaranginyi	Mzima 2	New water sources development	water infrastructure development
	Mwaranginyi	Rehabilitation Of Kighombo Dam	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Dan Mwazo Social Hall	Need for check dams and water pans.	Reticulation and augumentation/Expansion of existing supply	Sanitation services
	Dan Mwazo Social Hall	Provide boreholes around Voi.	New water sources development	water infrastructure development
	Dan Mwazo Social Hall	Construct a water reservoir.	New water sources development	water infrastructure development
	Dan Mwazo Social Hall	Harvesting of rain water.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Dan Mwazo Social Hall	Develop policies on regulations promoting rain water harvesting.	policies,legislation & regulation and plans development	General administration,planning & support services
	Dan Mwazo Social Hall	Rapid response team to curb floods.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Dan Mwazo Social Hall	Tavevo to place water lines next to the road not on individual plots.	policies,legislation & research	water infrastructure development
	Dan Mwazo Social Hall	Plant trees on all hills at Voi-Mwakingali area.	Forest conservation and management	Natural resource conservation and management
	Dan Mwazo Social Hall	Gazette the voi green belt area and fence it.	Forest conservation and management	Natural resource conservation and management
	Dan Mwazo Social Hall	Provide water tanks at Mabonani.	Reticulation and augumentation/Expansion of existing supply	
	Dan Mwazo Social Hall	Stop individualization at community projects.	policies,legislation & regulation and plans development	General administration,planning & support services
	Dan Mwazo Social Hall	Provide a sewer treatment plant and sewer system.	waste water and solid waste management	Sanitation services
Saghalla	Mwalangi Social Hall	Establishment of tree nurseries	Forest conservation and management	Natural resource conservation and management
	Mwalangi Social Hall	Rock catchment- water harvesting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mwalangi Social Hall	Drilling and equipping of boreholes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwalangi Social Hall	Distribution of water i.e. storage tanks, water pumps and pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Talio Nyika	Construction of check dam to harvest flowing water at Lata river	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Talio Nyika	Provision of water and expansion of school field for Talent School (Sagalla International)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Talio Nyika	Distribution of piped water in whole Talio Nyika area	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Talio Nyika	GIMKA water project to be extended to Talio	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Talio Nyika	Water tank and animal water trough at Talio Nyika Social Hall	New water sources development	water infrastructure development
	Talio Nyika	Drilling of bore-holes and piping at Zongwani, Talent school	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwambiti podium and Kajire social hall	Construction of high level tank at Kaseghera Water project and piping for distribution of water to the community	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwambiti podium and Kajire social hall	Rehabilitation of water lines	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwambiti podium and Kajire social hall	Provision of Mzima Spring water if possible	New water sources development	water infrastructure development
	Mwambiti podium and Kajire social hall	Drilling of bore-holes for schools and at least three for the community	New water sources development	water infrastructure development
	Mwambiti podium and Kajire social hall	Intake of KIMWA water project to be revisited and be done afresh to enable more water being distributed to other areas of Kirumbi and Kajire	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mwambiti podium and Kajire social hall	Distribution of Mzima springs water from Izera Ranch to Kajire and other adjacent areas	New water sources development	water infrastructure development
	Mwambiti podium and Kajire social hall	Kwa SIBI water pan to have a distribution line to the community	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwambiti podium and Kajire social hall	Disilting of water pan – Kwa Zero	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwambiti podium and Kajire social hall	Construction of water tanks and their distribution	New water sources development	water infrastructure development
Marungu	Maungu Chief's camp	Garbage receptacles and truck	waste water and solid waste management	Sanitation services
	Maungu Chief's camp	Drilling and construction of boreholes	New water sources development	water infrastructure development
	Maungu Chief's camp	Water storage tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Maungu Chief's camp	Construction and rehabilitation of water pans	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Maungu Chief's camp	Drainage system	Water management	water infrastructure development
	Maungu Chief's camp	Construction of rock catchment	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Maungu Chief's camp	Construction of dams	New water sources development	water infrastructure development
	Miasenyi	Installation of pipes from boreholes to the villagers	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Miasenyi	Construction of boreholes at Mwanda and Mwanatibu village	New water sources development	water infrastructure development
	Miasenyi	Increase circulation of water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Miasenyi	Renovation of water pans and distillation of Kabomboro, Mwamsae,Kale water pan	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Msharinyi	Water reservoir/ storage	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Msharinyi	Cleaning of the town	waste water and solid waste management	Sanitation services
	Msharinyi	Review of Tavevo rates.	policies,legislation & regulation and plans development	General administration,planning & support services
	Msharinyi	Second water piping	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Msharinyi	Drilling more boreholes	New water sources development	water infrastructure development
	Msharinyi	Drainage of water in msharinyi primary	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Kaloleni	Bondeni social hall	Sewage opening	waste water and solid waste management	Sanitation services
	Bondeni social hall	Addition of more receptacles in town	waste water and solid waste management	Sanitation services
	Bondeni social hall	Water tank at Ghaza- Bangladesh	New water sources development	water infrastructure development
	Bondeni social hall	Improved dumping sites	waste water and solid waste management	Sanitation services
	Bondeni social hall	Construction of concrete tank for water storage in Manda village	New water sources development	water infrastructure development
	Bondeni social hall	Accessibility of affordable water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bondeni social hall	Adequate supply of water in Ghaza Bangladesh	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bondeni social hall	Increase circulation of water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Sofia Bona	Engage/employee sofia youth to collect garbage at a fee to enable them generate income and revenue at large	waste water and solid waste management	Sanitation services
	Sofia Bona	Construction of a industry/company for recycling garbage	waste water and solid waste management	Sanitation services
	Sofia Bona	Mapping and protection of water catchment arears	climate change resilience investments	Climate change adaptation

	Sofia Bona	Tree planting along the rivers and water catchment Areas	climate change resilience investments	Climate change adaptation
	Sofia Bona	Redesigning garbage collection points and methods	Environmental conservation and management	Climate change adaptation
	Sofia Bona	Protection of forest in the county	Forest conservation and management	Natural resource conservation and management
	Sofia Bona	Procurement of seedlings for the society	Forest conservation and management	Natural resource conservation and management
	Sofia Bona	Rehabilitation of Voi River and construction of a good sewerage system in Voi.	waste water and solid waste management	Sanitation services
	Gimba	Construction of borehole at makajinyi area	New water sources development	water infrastructure development
	Gimba	Creation of Botanical gardens at Gimba	Forest conservation and management	Natural resource conservation and management
	Gimba	Construction of water pans	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Gimba	Provision of water service lines and piping	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Gimba	Revamping of Gimka water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Gimba	Provision of additional receptor tanks for garbage collection	waste water and solid waste management	Sanitation services
	Gimba	Robust measures to counter illegal tree lodging	Forest conservation and management	Natural resource conservation and management
	Gimba	Recycling of garbage	waste water and solid waste management	Sanitation services
	Gimba	Construction of damns and water pans at Gimba	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Gimba	Rehabilitation of pathways and damns at uvoro river	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Kasighau	Makwasinyi Mfereji	Rock catchment for water at Mwamzenge.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Makwasinyi Mfereji	Mzima water from Bughuta to other parts of Kasighau.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Makwasinyi Mfereji	Construction of 20,000M³ water tank and distribution water pipes at Makwasinyi	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Makwasinyi Mfereji	Dam liners.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Makwasinyi Mfereji	Water pan(Mwachakule, Kwamhindi, Kwamzenge).	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Makwasinyi Mfereji	Underground water tanks(10).	New water sources development	water infrastructure development
	Makwasinyi Mfereji	Plastic water tanks to help harvest water during rainy season.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Makwasinyi Mfereji	Climate adaptation fund	climate change resilience investments	Climate change adaptation
	Makwasinyi Mfereji	Deepening of Kisimenyi borehole and extension pipes(250M deep)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Makwasinyi Mfereji	Garbage receptacles and Truck.	waste water and solid waste management	Sanitation services
	Bughuta social hall	Renovation of existing boreholes	New water sources development	water infrastructure development
	Bughuta social hall	Construction and rehabilitation of water pans.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bughuta social hall	Cnstruction of rock catchment water structures at Kwa Mwachofi,Kulikila and matangini	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bughuta social hall	Dams.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bughuta social hall	Water storage tanks.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bughuta social hall	Cutt off drains to reduce water flow(2).	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bughuta social hall	Borehole construction.	New water sources development	water infrastructure development
	Bughuta social hall	Tree seedlings	Forest conservation and management	Natural resource conservation and management
	Bughuta social hall	Tavevo water to matanginyi in kisimenyi	New water sources development	water infrastructure development

	Bughuta social hall	Reafforestation using indigenous trees	Forest conservation and management	Natural resource conservation and management
	Rukanga Social Hall	Siltation of water pans and construction of rock catchment areas	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Rukanga Social Hall	Provision of water tanks across Kasigau community land	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Rukanga Social Hall	Mzima II to pass by Kasigau and provide tapped water	New water sources development	water infrastructure development
	Rukanga Social Hall	Completion of borehole at mshiri and dig more boreholes.	New water sources development	water infrastructure development
Ngolia	Rukanga Social Hall	Complete all water projects and bore holes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Rukanga Social Hall	Fencing off water catchment areas	climate change resilience investments	Climate change adaptation
	Ndome social hall	Construction of dams	New water sources development	water infrastructure development
	Ndome social hall	Mzima 2 to reach ndome area	New water sources development	water infrastructure development
	Ndome social hall	revival of several boreholes namely Mwamkuu, Malupe, Kibarani, Mwanyama & Lumbarwa	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndome social hall	improve water storage systems for both Mzima/Tavevo and Ghazi water projects (Ferrocement tanks and subsequent distribution in all the villages).	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi community	Rock catchment, roof rainwater harvesting and surface run-off conservation and storage.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi community	Mzima water supply for irrigation.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi community	Kengechwa (Tsavo) water connection, storage and distribution for irrigation.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Ghazi community	Rock catchment (Mwangoo, Salaita - Ngolia ya mndu and water pan development for irrigation and erosion control.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi community	borehole revival @ dip,Mwamkuu	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndome	spring water catchment at Mbengeronyi and pump to water supply tank. Also replacement of pipes burnt during forest fire	MalupeKibarani,Mwanyama and Lumbarwa	water infrastructure development
	Ndome	replacement of old pipe system and support for maintenance of Ndome Water Project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndome	borehole sunk by SGR as social responsibility to be revived at Ndii.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndome	Mwalui water project rehabilitation of the whole project (pipes replacing) and expansion of the project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndome	Securing catchment areas of the springs.	climate change resilience investments	Climate change adaptation
	Wongonyi Social Hall	Resurveying & rehabilitation of Mwalui water project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Wongonyi Social Hall	Building of a Dam in the low areas of Wongonyi.	New water sources development	water infrastructure development
	Wongonyi Social Hall	Reservoir tanks at Mrangi and Mole	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Wongonyi Social Hall	Need for check dams and water pans along seasonal rivers.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Wongonyi Social Hall	Provide purified water from Mzima spring	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwakiki Social Hall	Build dams and desilt the existing dam.	New water sources development	water infrastructure development
	Mwakiki Social Hall	Provide water tanks at every public facility for rain water harvesting.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mwakiki Social Hall	Develop policies on regulations promoting rain water harvesting.	policies,legislation & regulation and plans development	General administration,planning & support services
	Mwakiki Social Hall	Dig at least 10 boreholes at Mbololo area.	New water sources development	water infrastructure development
	Mwakiki Social Hall	Total rehabilitation of Mwalui Water Supply system (pipes, break pressure tanks/storage tanks.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwakiki Social Hall	Need for adequate supply to the town and rural areas either from Mzima springs or Athi river, east of Mtito-Andei.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Wongonyi	Capacity building in forest fire prevention and habitat restoration, tree seedling nursery establishment and propagation	Forest conservation and management	Natural resource conservation and management
	Mtito Andei	Establishment of strong Water Resource Users Association WRUA to control catchment restoration and riverine habitats	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mtito Andei	Capacity building in roof rainwater harvesting and surface run-off conservation/groundwater storage	Community capacity enhancement	Natural resource conservation and management
	Mtito Andei	Need for dams	New water sources development	water infrastructure development
	Mtito Andei	Majengo Borehole Rehabilitation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi Trading Centre	Hydrological survey on boreholes on public land	policies,legislation & regulation and plans development	General administration,planning & support services
	Ghazi Trading Centre	Create a 10,000CM dam	New water sources development	water infrastructure development
	Ghazi Trading Centre	Completion of Mbulia – Kisau - Mwambonu water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Ghazi Trading Centre	Munda intake and rehabilitation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi Trading Centre	500CM Ghazi dispensary rehabilitation of water lines	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi Trading Centre	Distribution of 10,000 litres tanks to villages	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi Trading Centre	Mzima II water project for irrigation	New water sources development	water infrastructure development
	Ghazi Trading Centre	Re-rooting of existing water plan from Mzima to primary and secondary schools and to shopping centre.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi Trading Centre	Gatevalue in Kengecha from Mzima to be released	New water sources development	water infrastructure development
	Ghazi Trading Centre	Mwakajo – Shighadinyi rehabilitation.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ghazi Trading Centre	Piping and distribution of water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
		Drilling and construction of boreholes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
TAVETA SUB COUNTY				
Mahoo	Msengoni Ecde	Construction of water storage facilities	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Msengoni Ecde	Construction of check dams	New water sources development	water infrastructure development
	Msengoni Ecde	Solar generated power to pump water from boreholes to reduce the cost	New water sources development	water infrastructure development
	Msengoni Ecde	Increase size of water pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Msengoni Ecde	Construction of bigger tanks ie lake Challa	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Msengoni Ecde	Drilling and canal lining at Kimala irrigation scheme	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Msengoni Ecde	Construction of check dams and shallow wells	climate change resilience investments	Climate change adaptation
	Msengoni Ecde	Replacement of the entire water system (Makloriti A, B, & C, Miereni)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kwa Mtawa Borehole	Purchase of water tanks (bigger)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kwa Mtawa Borehole	Construction of a safe house at Kwa Mtawa borehole (Makloriti 'B') for storage of battery and other items	Administrative and support services	General administration,planning & support services
	Kwa Mtawa Borehole	Fencing of the borehole ie Mtawa borehole	climate change resilience investments	Climate change adaptation
	Kwa Mtawa Borehole	Purchase of a tank and piping ie Timboni village	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kwa Mtawa Borehole	Protection of riparian land and water catchment arrears	climate change resilience investments	Climate change adaptation
	Kwa Mtawa Borehole	Water distribution	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kitondoni Ecde	Regularization of water charges	policies,legislation & regulation and plans development	General administration,planning & support services
	Kitondoni Ecde	Awareness creation on meter reading and sanitation	Community capacity enhancement	General administration,planning & support services
	Kitondoni Ecde	Treatment of consumption water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kitondoni Ecde	Improve sanitation services	waste water and solid waste management	Sanitation services
	Kitondoni Ecde	Provision of free tree seedlings for community and agro foresting	Forest conservation and management	Natural resource conservation and management
Challa	Challa Chiefs Office	Sink more boreholes	New water sources development	water infrastructure development
	Challa Chiefs Office	Have proper drainage systems in markets	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Challa Chiefs Office	Distribution of water to all home steads	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Challa Chiefs Office	Earth dams	New water sources development	water infrastructure development
	Challa Chiefs Office	Complete all water projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Challa Chiefs Office	Indeginous and fruit seedlings to be planted at water catchment areas	climate change resilience investments	Climate change adaptation
	Challa Chiefs Office	Gully control	Environment conservation management	Climate change adaptation
	Challa Chiefs Office	Equip boreholes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Challa Chiefs Office	Survey and feasibility study of mega dams		
	Challa Chiefs Office	Drill more boreholes	New water sources development	water infrastructure development
	NjukinI Chiefs Office	Rain water harvesting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	NjukinI Chiefs Office	Check dams	climate change resilience investments	Climate change adaptation
	NjukinI Chiefs Office	Fencing of water catchment areas	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	NjukinI Chiefs Office	Have canals	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	NjukinI Chiefs Office	Canal lining and disilting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	NjukinI Chiefs Office	Fencing of water catchment areas	climate change resilience investments	Climate change adaptation
	NjukinI Chiefs Office	Check dams	climate change resilience investments	Climate change adaptation
Mata	Mata Chiefs' Office	Njoro river canal lining.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mata Chiefs' Office	Lift pumps-5.	Reticulation and augumentation/Expansion of existing supply	Human Resource management
	Mata Chiefs' Office	Slab along njoro river canal.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mata Chiefs' Office	River lumi disiltation.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mata Chiefs' Office	Dam construction-3.	New water sources development	water infrastructure development
	Mata Chiefs' Office	Embarkment of river lumi.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mata Chiefs' Office	Flood mitigation program.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mata Chiefs' Office	Water pans.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mata Chiefs' Office	Njoro spring management review.	policies,legislation & regulation and plans development	General administration,planning & support services
	Mata Chiefs' Office	Check dams-5	climate change resilience investments	Climate change adaptation
	Mata Chiefs' Office	Distillation of the water pans.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mata Chiefs' Office	Water piping to ECDE's.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kimala Social Hall	Tree seedlings.	Forest conservation and management	Natural resource conservation and management
	Kimala Social Hall	Check dams construction-3.	climate change resilience investments	Climate change adaptation
	Kimala Social Hall	Borehole at Rekeke dispensary.	New water sources development	water infrastructure development
	Kimala Social Hall	Construction of Cutt offs to reduce flooding.	climate change resilience investments	Climate change adaptation
Bomeni	Chachewa	Construction of Toilets in Taveta town	waste water and solid waste management	Sanitation services
	Chachewa	Receptacles and public incinerators	Environmental conservation and management	Climate change adaptation
	Chachewa	Supply of garbage collection materials	Environmental conservation and management	Climate change adaptation
	Chachewa	Formation of laws, policies and regulation to help waste managements	legal &structural framework on solid waste management	policy legislative framework
	Chachewa	Adequate supply of water to reduce rationing	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Chachewa	Construction of more storage tanks	New water sources development	water infrastructure development
	Chachewa	Construction of water pans	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Chachewa	Sewage treatment plants	waste water and solid waste management	Sanitation services
	Chachewa	Provision of sewerage vehicles for waste disposal	Environmental conservation and management	Climate change adaptation
	Chachewa	Boreholes at chachewa and Mboha	New water sources development	water infrastructure development
	Chachewa	Water catchment protection	climate change resilience investments	Climate change adaptation
	Chachewa	Planting of trees in the schools and villages.	Forest conservation and management	Natural resource conservation and management
	Chachewa	Set aside garbage collection places in Bura Ndogo villages.	Environmental conservation and management	Climate change adaptation
	Bura Ndogo	Provision of a solar pump, tank and pipes for Bura Ndogo A and C boreholes.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Ndogo	Construction of 2 check dams.	climate change resilience investments	Climate change adaptation
	Bura Ndogo	Dumpsite and receptacles.	Environmental conservation and management	Climate change adaptation
	Bura Ndogo	Sewage system.	waste water and solid waste management	Sanitation services
	Bura Ndogo	Water harvesting.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Ndogo	Sinking and equipping with a solar pump and pipes at Bura Ndogo Borehole B.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Ndogo	Construction of a toilet at Njoro Springs.	waste water and solid waste management	Sanitation services
	Bura Ndogo	Rehabilitation of korena boreholes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Ndogo	Initiate floods control	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Njoro Social Hall	Initiate springs protection activities	climate change resilience investments	Climate change adaptation

	Njoro Social Hall	Establishment of tree nursery and seedlings	Forest conservation and management	Natural resource conservation and management
Mboghoni	Kiwalwa Social Hall	Tavevo rates on water bills	policies,legislation & regulation and plans development	General administration,planning & support services
	Kiwalwa Social Hall	Solar panel boreholes at kiwalwa A & B	New water sources development	water infrastructure development
	Kiwalwa Social Hall	Water Ngutini to Maseketeni	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kiwalwa Social Hall	Access to clean water at ECDE and public Utilities.	New water sources development	water infrastructure development
	Kiwalwa Social Hall	Njoro canal rehabilitation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kiwalwa Social Hall	Opening up of canals (desilting)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kiwalwa Social Hall	Mwarusa- drainage canal rehabilitation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kiwalwa Social Hall	Survey canal rehabilitation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Eldoro Kisimani	Solar panels and piping of tavevo water		
	Eldoro Kisimani	Provide indigenous trees to curb drought.	climate change resilience investments	Climate change adaptation
	Kitobo Dispensary	Clean water supply connected from Hamisi corner Ngutini – Marodo villages	New water sources development	water infrastructure development
	Kitobo Dispensary	Drilling boreholes with solar panel and tanks at pythonhills, kitoghoto,Eldoro C, Lotima,Riata kubwa,Riata Ndogo,Maweni and Njoro villages	New water sources development	water infrastructure development
	Kitobo Dispensary	Water pan and check dams.	climate change resilience investments	Climate change adaptation
	Kitobo Dispensary	Provide piped water.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Kitobo Dispensary	Completion of stalled river project.	New water sources development	water infrastructure development
	Kimorigho	Fencing of Kitoghoto forestry	Forest conservation and management	Natural resource conservation and management
	Kimorigho	Supplying tree seedlings for planting	Forest conservation and management	Natural resource conservation and management
	Kimorigho	Transformer/ solar and piping of Tavevo water in B2	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kimorigho	Tree nurseries groups to be empowered in all villages i.e. Nguvu kazi, C.B.O	community education & awareness creation	Climate change adaptation
	Kimorigho	Main gate repair at the Kamlenza intake, Block C intake and Lukundo intake	climate change resilience investments	Climate change adaptation
	Kimorigho	Kamlenza division box and gate (Mzambaraoni)	climate change resilience investments	Climate change adaptation
	Kimorigho	Desilting of canals i.e. kamlenza canal, block c intake, survey ndogo canal, kitoghoto-mkuyuni-kimorigo drainage, mwarabu drainage	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kimorigho	Kimorigo- Pythonhill water connection	New water sources development	water infrastructure development
	Kimorigho	Rehabilitation of Kisima Upepo borehole/ Riata Kubwa	New water sources development	water infrastructure development
	Kimorigho	Equipping of Mrambani primary borehole	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mrabani	Relocation of dumping site	Environment management	Institution Framework
	Mrabani	Construction of check dams	climate change resilience investments	Climate change adaptation
	Mrabani	Provision of public toilets in all trading centres	waste water and solid waste management	Sanitation services
	Mrabani	Desilting of canals	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mrabani	Rehabilitation of intake gates	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mrabani	Promote tree planting activities	Forest conservation and management	Natural resource conservation and management
	Mrabani	Fencing of all water sources	climate change resilience investments	Climate change adaptation
	Mrabani	Storm water cut-off drain at Riata-ndogo – desilting and construction of wall extension approximately 70 LM	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
MWATATE SUB COUNTY				
Chawia	Sechu Social Hall	Sensitization on changes in climate.	climate change resilience investments	Climate change adaptation
	Sechu Social Hall	Construction of water harvesting pans at Mwambondonyi and Chome.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Sechu Social Hall	Ngangu water project second distribution tank and new piping of six inches size from intake to Godoma.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Sechu Social Hall	Ngangu water project purchase of 6 plastic storage tanks at Kwa Mkolo, Majengo, Mferejini, Kifu cha Wai and 2 at Zare.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Sechu Social Hall	Rehabilitation of the whole Ngangu water project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Sechu Social Hall	Conservation of catchment areas like Luwanda.	climate change resilience investments	Climate change adaptation
	Sechu Social Hall	Zare primary and Tsavo water tanks to be increased in capacity (1000 cubic).	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Sechu Social Hall	Construction of a borehole at the valley to serve Mare and Sechu.	New water sources development	water infrastructure development
	Sechu Social Hall	Drilling of more bore holes at Mkuki	New water sources development	water infrastructure development
	Sechu Social Hall	Drilling of bore hole between kwa kele and chungaunga	New water sources development	water infrastructure development

	Mkuku CBO	Cleaning services for Manoa town	Environmental conservation and management	Climate change adaptation
	Mkuku CBO	Provision of clean piped water for the people	New water sources development	water infrastructure development
	Manoa	Drilling of Mkengerenyi bore hole	New water sources development	water infrastructure development
	Manoa	Water pan at Mkengerenyi	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Construction of check dams and water pans to harvest more rain water; kwa kele, mngama, chungaunga	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Having cleaners for Manoa town	Environmental conservation and management	Climate change adaptation
	Manoa	Drilling of bore hole between kwa kele and chungaunga	New water sources development	water infrastructure development
	Manoa	Manoa water pan disilting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Removal of electricity posts from the water pan	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Mshighenyi water pan disilting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Eastleigh water pan disilting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Proper waste disposal at Kamtonga; no receptacle	Environmental conservation and management	Climate change adaptation
	Manoa	Proper construction of water pans walls which had been washed away by the rains causing damages	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Manoa	Protection of water catchment areas	climate change resilience investments	Climate change adaptation
	Manoa	Rehabilitation and completion of water projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Laghonyi Social Hall	Water storage	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Laghonyi Social Hall	Feasibility study to be carried out on water projects	Education and research	General administration,planning & support services
	Laghonyi Social Hall	Construction of boreholes	New water sources development	water infrastructure development
	Laghonyi Social Hall	Tree planting	Forest conservation and management	Natural resource conservation and management
	Laghonyi Social Hall	Policies to protect forests.	policies,legislation & regulation and plans development	General administration,planning & support services
	Laghonyi Social Hall	Supply of 10,000 litre water tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Laghonyi Social Hall	Portable subsidized biogas bags to mitigate effects of climate change	climate change resilience investments	Climate change adaptation
	Cdf Hall Mwatate	Protection of water catchment areas	climate change resilience investments	Climate change adaptation
	Cdf Hall Mwatate	Water supply across the ward.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Rong'e	Fighinyi Social Hall	Connection of pipes for clean water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Fighinyi Social Hall	Construction of water tanks	New water sources development	water infrastructure development
	Fighinyi Social Hall	Drill boreholes	New water sources development	water infrastructure development
	Fighinyi Social Hall	Afforestation	Forest conservation and management	Natural resource conservation and management
	Fighinyi Social Hall	Water pans and check dams	climate change resilience investments	Climate change adaptation
	Fighinyi Social Hall	Revive kighombo dam	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Fighinyi Social Hall	Water Tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndile Social Hall	Add storage tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Ndile Social Hall	Fence water catchment areas and plant trees	climate change resilience investments	Climate change adaptation
	Ndile Social Hall	Provision of clean, safe and adequate Water supply.	New water sources development	water infrastructure development

	Ndile Social Hall	Check dams	climate change resilience investments	Climate change adaptation
	Ndile Social Hall	Proposed Mwafure Water Project- This project will supply water to residents of Shelemba, Mrabenyi, Kighononyi Mariwenyi, Mdeminyi, etc. For use in their households, irrigation and other uses.	New water sources development	water infrastructure development
	Mselia	Feasibility study for the Mwafure Water Project	Education and research	General administration,planning & support services
	Mselia	Have Water Pans in the area - will help hold rain water and help it infiltrate into the ground and thereby raising our water table.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mselia	Sink additional bore holes in the Ward.	New water sources development	water infrastructure development
	Mselia	Provide safe drinking water to the residents- provide tap water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Mwatate	Singila Chiefs Office	Availability of gabbage receptors in all major towns	Environmental conservation and management	Climate change adaptation
	Singila Chiefs Office	Relocate gabbage cite at Baffaggi (Town centre)	policies,legislation & regulation and plans development	General administration,planning & support services
	Singila Chiefs Office	Sourcing water by gravity from Njoro -Taveta to mwatate	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Disilting of Mwatate dam as a priority	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Supply of piped water to all citizens	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Reliable water supply to all learning institutions	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Rehabilitation, piping and distribution of water to all learning institutions and hospitals	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Singila Chiefs Office	Drilling and equipping of boreholes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Distribution of water from Mwatate hospital to Kariobangi	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Piping and purchase of solar panels	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Relocation of Landi dump site	policies,legislation & regulation and plans development	General administration,planning & support services
	Singila Chiefs Office	Expansion/rehabilitation of Josa Modambogho water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Singila Chiefs Office	Construction of dams	New water sources development	water infrastructure development
	Modambogho Dispensary	Disilting of Landi and Mbela water pan	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Modambogho Dispensary	Expand existing water facilities	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Modambogho Dispensary	Construction of a 200 cubic meters water tank to supply Landi with domestic water	New water sources development	water infrastructure development
	Modambogho Dispensary	Connection of Landi town to Mzima spring water pipeline	New water sources development	water infrastructure development
	Modambogho Dispensary	Water supply to all institutions	New water sources development	water infrastructure development
	Modambogho Dispensary	Protection and conservation of Landi environs ie Tree planting along te highway and Institutions	Forest conservation and management	Natural resource conservation and management
	Modambogho Dispensary	Drilling and equipping of boreholes	New water sources development	water infrastructure development
	Modambogho Dispensary	Distribution of water i.e. storage tanks, water pumps and pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Modambogho Dispensary	Availability of storage tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Modambogho Dispensary	Enhance the ‘Mzima Phase II’ project and ‘Njoro’ water projects	New water sources development	water infrastructure development

	Modambogho Dispensary	Rehabilitation of existing/ unused boreholes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Wusi/Kisham ba	Dembwa Social Hall	Protection of kilulunyi forest	Forest conservation and management	Natural resource conservation and management
	Dembwa Social Hall	Rehabilitation and completion of water projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Dembwa Social Hall	Water storage	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Dembwa Social Hall	Protection of water catchment areas	climate change resilience investments	Climate change adaptation
	Dembwa Social Hall	Construction of boreholes	New water sources development	water infrastructure development
	Dembwa Social Hall	Fencing and desilting of Ngulu Dam	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Dembwa Social Hall	Piped water	New water sources development	water infrastructure development
	Dembwa Social Hall	Protection of kilulunyi forest	Forest conservation and management	Natural resource conservation and management
	Dembwa Social Hall	Rehabilitation and completion of water projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwachawaza	Water storage	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwachawaza	Protection of water catchment areas	climate change resilience investments	Climate change adaptation
	Mwachawaza	Construction of boreholes	New water sources development	water infrastructure development
	Mwachawaza	Tree planting	Forest conservation and management	Natural resource conservation and management
	Mwachawaza	Dams	New water sources development	water infrastructure development
	Mwachawaza	Water canals	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwachawaza	Dam-fencing of the FTC dam and water piping for distribution.	climate change resilience investments	Climate change adaptation
	Mwachawaza	Water bridges.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Kidaya-Ngerenyi Social Hall	Water tank	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kidaya-Ngerenyi Social Hall	Completion of the dam that was abandoned haifway.	New water sources development	water infrastructure development
	Kidaya-Ngerenyi Social Hall	Borehole drilling and construction.	New water sources development	water infrastructure development
	Kidaya-Ngerenyi Social Hall	Water pan in every home.water harvesting program	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kidaya-Ngerenyi Social Hall	Nguwa water project-water piping.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kidaya-Ngerenyi Social Hall	5 Check dams	climate change resilience investments	Climate change adaptation
	Kilulunyi Chiefs Camp	Water bridges.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kilulunyi Chiefs Camp	Water tank	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kilulunyi Chiefs Camp	Fencing of water catchment areas.	climate change resilience investments	Climate change adaptation
	Kilulunyi Chiefs Camp	Water management policies in the County.	policies,legislation & regulation and plans development	General administration,planning & support services
	Kilulunyi Chiefs Camp	Forest management policies.	policies,legislation & regulation and plans development	General administration,planning & support services
	Kilulunyi Chiefs Camp	Tree seedlings to help in afforestation.	Forest conservation and management	Natural resource conservation and management
Bura	Bura Primary	Roof catchment support by provision of tanks to store water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Piping rehabilitation at kiriwenyi	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Mlambenyi-tomboki tank and water pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Drilling of boreholes at the lower place of Mbagha dispensary	New water sources development	water infrastructure development

	Bura Primary	Provision of storage tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Provision of storage tanks and roof catchment equipment at Bura primary	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Construction of large concrete tank at chief office Bura	New water sources development	water infrastructure development
	Bura Primary	Expansion of saghaighu- kilulunyi water project to serve the community	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Completion of kiruruma project and provision of tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Provision of tanks at the area of Finga	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Change of pipes at Mcholo water projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Empowerment of water committee and trainings	Community capacity enhancement	General administration,planning & support services
	Bura Primary	Drilling of boreholes (a villager by the name Benson Mrabai willing to provide his portion of land for the borehole drilling-0728032893)	policies,legislation & research	
	Bura Ndogo	Water channel from Bura Ndogo Safaricom to Korongo la Mafeta	Reticulation and augumentation/Expansion of existing supply	
	Bura Ndogo	Desilting of canals.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Roof catchment programmes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Road run-off water harvesting	climate change resilience investments	Climate change adaptation
	Bura Primary	Provision of storage tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Expansion of Tungulu-mcholo water tank	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Bura Primary	Construction of large tank at kiruruma water projec	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Rehabilitation of mwashuma water pan and siltation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Universal By-laws and training of all committees in Taita Taveta	Community capacity enhancement	General administration,planning & support services
	Bura Primary	Provision of storage tank in Embelonyi water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Storage tank at Mcholo	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Phase II water project in Embelonyi	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Construction of storage tank at Mwakanyango fall	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Primary	Completion of stall public toilets	waste water and solid waste management	Sanitation services
	Bura Station	Expansion of water tank in Bura ward	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Station	Water Borehole in Mkoronge	New water sources development	water infrastructure development
	Bura Station	Intensified supervision of water services	Human resource management and development	General administration,planning & support services
	Bura Station	Renovation of water systems	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Bura Station	Water tapped from area rivers and springs for domestic use and irrigation	New water sources development	water infrastructure development
	Bura Station	Boreholes and proper management of water to ensure each household has clean water	New water sources development	water infrastructure development
	Bura Station	Slabbing of water tanks at Mdengu, Mwambeta, Mwasange, Shale, Mrughua primary and at the health facility	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Bura Station	Planting of indigenous trees in water catchment areas.	climate change resilience investments	Climate change adaptation
	Mrughua-Mwasange	Protection and rehabilitation of natural resources.	Forest conservation and management	Natural resource conservation and management
	Mrughua-Mwasange	Water treatment.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mrughua-Mwasange	Employment of scouts and forest rangers.	Forest conservation and management	Natural resource conservation and management
	Mrughua-Mwasange	Establishment of tree nurseries.	Forest conservation and management	Natural resource conservation and management
	Mrughua-Mwasange	Provision of water services (long term project njoro- water be distributed to maktau residents)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mrughua-Mwasange	Rehabilitation of boreholes and water sources	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwakitau Chiefs Office	Provision of drinking water	New water sources development	water infrastructure development
	Mwakitau Chiefs Office	Piping and distribution of water for residents	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwakitau Chiefs Office	Provision of clean water in schools	New water sources development	water infrastructure development
	Mwakitau Chiefs Office	County Government to provide us with disposal area in towns	Environmental conservation and management	Climate change adaptation
	Mwakitau Chiefs Office	Support planting trees in our community	Forest conservation and management	Natural resource conservation and management
	Mwakitau Chiefs Office	Provision of clean water in schools	New water sources development	water infrastructure development
	Mwakitau Chiefs Office	Provision of water services (long term project njoro- water be distributed to maktau residents)	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwakitau Chiefs Office	Solid waste management (employment of residents to do it)	policies,legislation & research	General administration,planning & support services
	Kwa Mnengwa Chiefs Office	Tree nursery establishment (bura tree nursery)	Forest conservation and management	Natural resource conservation and management

	Kwa Mnengwa Chiefs Office	Planting trees in our schools and villages	Forest conservation and management	Natural resource conservation and management
	Kwa Mnengwa Chiefs Office	County Government to provide us with disposal area in towns	Environmental conservation and management	Climate change adaptation
	Kwa Mnengwa Chiefs Office	Provision of wholesome drinking water in schools	New water sources development	water infrastructure development
WUNDANYI SUB COUNTY				
Mwanda-Mgange	Mghange Dawida Social Hall	Soil and water conservation projects; establishment of terraces.	climate change resilience investments	Climate change adaptation
	Mghange Dawida Social Hall	Fencing of Ngalenyi -Mnyao water project.	climate change resilience investments	Climate change adaptation
	Mghange Dawida Social Hall	Additional tank for Lolo dam project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Dawida Social Hall	Rehabilitation of Kwarekeronyi water project; new pipes and building of 2 storage tanks.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Dawida Social Hall	Rehabilitation of Doghosi water project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Dawida Social Hall	Construction of water pans.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Dawida Social Hall	Capacity building of water harvesting.	Community capacity enhancement	General administration,planning & support services
	Mghange Dawida Social Hall	Rehabilitation of catchment areas.	climate change resilience investments	Climate change adaptation
	Mghange Dawida Social Hall	Maintenance of Saragha-Ikonde borehole.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Dawida Social Hall	Rain water harvesting.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Dawida Social Hall	Introduction of carbon credit.	Biodiversity conservation	Natural resource conservation and management

	Mghange Chief's office	Majughu water project pipeline and Mwanda dispensary water project rehabilitation.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Desilting, expansion and fencing of Kiseghenyi dam.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Irrigation dams should be revived.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Water catchment protection; Vuria and all catchment areas.	climate change resilience investments	Climate change adaptation
	Mghange Chief's office	Construction of Mwamkombe dam.	New water sources development	water infrastructure development
	Mghange Chief's office	Gazzeting of forests.	Forest conservation and management	Natural resource conservation and management
	Mghange Chief's office	Ndile water project; need to construct tanks, intakes and provide piping to supply water to Ndile and IKuminyi village.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Maghombonyi water project; need for catchment rehabilitation and supply of quality pipeline.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Mbanga Ngwale water project; more water should be collected to supply to Ngoloki, Ngulu and Ikuminyi project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Mwaloshi dam; water should be allowed to drain into the dam. Residents have connected pipes hindering water from getting into the dam.		water infrastructure development
	Mghange Chief's office	Construction of Kapero and Siriri dams.	New water sources development	water infrastructure development
	Mghange Chief's office	Vuria water project; need for more tanks and piping.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Recruiting of forest rangers.	Forest conservation and management	Natural resource conservation and management

	Mghange Chief's office	Need of a patrol post to protect vuria forest.	Forest conservation and management	Natural resource conservation and management
	Mghange Chief's office	Provision of storage tanks and pipes to supply water to Mwambalo, Mambasa,kilembenyi,Mchundi,Wughaghuri,Wughanangu,MbangaNairobi, Mwakivua, St Mary's school, St joseph primary and Secondary school,Kidaya and Saghaighu dispensary	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghange Chief's office	Mutual agreement between the county government and community forest associations on sustainable utilization of forest products	policies,legislation & regulation and plans development	General administration,planning & support services
	Mwanda Chief's Office	Provision of cleaned piped water to the locals	New water sources development	water infrastructure development
	Mwanda Chief's Office	Introduction of carbon credit in forest areas and low lands areas	Biodiversity conservation	Natural resource conservation and management
	Mwanda Chief's Office	Fencing of Ndolwa water projects and bee keeping	climate change resilience investments	Climate change adaptation
	Mwanda Chief's Office	Completion of Mozo/Funju water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwanda Chief's Office	Supply clean water in Gayo and upper Matta village in Mgange location. A tank and one roll of pipe is available	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwanda Chief's Office	Rehabilitation of Vipalo-Sangeroko pipeline to a 2 inch pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwanda Chief's Office	Rehabilitation of Solome water project pipeline	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwanda Chief's Office	Construction of a new water project at Mwabatu kwa Festo to serve Mchana, Karange, Chovunyi villages	New water sources development	water infrastructure development

	Mwanda Chief's Office	Tree planting across Mwanda-mghange ward	Forest conservation and management	Natural resource conservation and management
	Mwanda Chief's Office	Forestry promotion in areas set aside	Forest conservation and management	Natural resource conservation and management
	Mwanda Chief's Office	Construction of siriri dam	New water sources development	water infrastructure development
	Mwanda Chief's Office	Drilling of borehole in the lower areas of mwanda –mghange ward	New water sources development	water infrastructure development
	Mwanda Chief's Office	Proposed dams- Nasirinyi, Ngandenyi	New water sources development	water infrastructure development
	Mwanda Chief's Office	Mbangang'ombe water project Rehabilitation	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwanda Chief's Office	Need to complete Ndolwa water project fencing	climate change resilience investments	Climate change adaptation
	Mwanda Chief's Office	Need for borehole in Mwaroko	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwanda Chief's Office	Connecting Mwataru-Manjewa residents with clean tap water	New water sources development	water infrastructure development
Wundanyi-Mbale	Mtukunyi Social hall	Construction of tanks (mtukunyi,)	New water sources development	water infrastructure development
	Mtukunyi Social hall	Completion of all water projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mtukunyi Social hall	Construction of concrete water tanks	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mtukunyi Social hall	Embelo Furrow – Piping at Mwanguwi	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mtukunyi Social hall	Rehabilitation of Mwanguwi – Mghalu – Mwandongo water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mkuyu wa mapenzi	Ngilinyi – Choke Water project	New water sources development	water infrastructure development
	Mkuyu wa mapenzi	Rehabilitation of Sunga water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mkuyu wa mapenzi	Rehabilitation of Warombo – Manonyi – Manolonyi water project – replace old pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mkuyu wa mapenzi	Kwa Hebron – Mwalachi – Mwawache – Tira water project completion	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mkuyu wa mapenzi	Establishment of CFA to protect Mwangoya barren land	Forest conservation and management	Natural resource conservation and management
	Mkuyu wa mapenzi	VTC piped water from Mwataru water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mkuyu wa mapenzi	There should be purchase of water pumps and solar panels to avoid the high costs of electricity	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mkuyu wa mapenzi	Construction of at least 500m3 for Mwachora Water Project to help store more water and distribute it to the community	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	CC Hall	Rehabilitation of Irido Water Catchment area	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	CC Hall	Purchase of two water tanks for Mbela Estate	Reticulation and augumentation/Expansion of existing supply	Climate change resilience
	CC Hall	Rehabilitation of Irido springs wtaer catchment area in Mwanda, Mwanda village & Mwachora – water tank 100m3	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	CC Hall	Rehabilitation of Iyale – Ruma – Msidunyi water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	CC Hall	Provision of piped water to Mwarombo primary	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	CC Hall	Mwachora water project from Iyale-Macha-Mwachora be equipped with 500metres cubic water tanks.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Werugha	Werugha Chiefs Office	Disilting and fencing of dams	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Werugha Chiefs Office	Fencing and construction (increase) of water intakes	New water sources development	water infrastructure development
	Werugha Chiefs Office	Water distribution i.e., purchase of bigger storage tanks and piping	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Werugha Chiefs Office	Mzima phase 2	New water sources development	water infrastructure development
	Werugha Chiefs Office	Tree planting	Forest conservation and management	Natural resource conservation and management
	Werugha Chiefs Office	Water harvesting with rock catchments	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Werugha Chiefs Office	Enforcement of laws on encrotchment on water sources/intakes	policies,legislation & research	General administration,planning & support services
	Werugha Chiefs Office	Disilting of Kishenyi dam	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Werugha Chiefs Office	Construction of 50,000 cubic meter tank at Kishenyi dam	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Perimeter wall and gate at Kishenyi dam and provide security	climate change resilience investments	Climate change adaptation
	Saghasa Social hall	Water treatment facility at Kishenyi dam	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Water tanks, piping, fencing and providing electricity at Ghila project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Piping at mwakishimba water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Saghasa phase II water project to be completed	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Construction of Water pans ie Fombe water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Construction of dams ie Irienyi	New water sources development	water infrastructure development
	Saghasa Social hall	Reservation tanks and gutters	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Construction of boreholes	New water sources development	water infrastructure development

	Saghasa Social hall	Marking of riparian boundaries	climate change resilience investments	Climate change adaptation
	Saghasa Social hall	Planting of fruit crop trees	climate change resilience investments	Climate change adaptation
	Saghasa Social hall	Establishment of tree nurseries	Forest conservation and management	Natural resource conservation and management
	Saghasa Social hall	Rock catchment- water harvesting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Drilling and equipping of boreholes ie Sangenyi	New water sources development	water infrastructure development
	Saghasa Social hall	Distribution of water i.e. storage tanks, water pumps and pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Completion of Mwanyumba Ngotu water project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Saghasa Social hall	Establishment of tree nurseries	Forest conservation and management	Natural resource conservation and management
	Saghasa Social hall	Rock catchment- water harvesting	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mlondo Social hall	Drilling and equipping of boreholes	New water sources development	water infrastructure development
	Mlondo Social hall	Distribution of water i.e. storage tanks, water pumps and pipes	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
Wumingu-Kishushe	Paranga	Complete all boreholes	New water sources development	water infrastructure development
	Paranga	Drill more boreholes	New water sources development	water infrastructure development
	Paranga	Provision of a 3 phase solar system	New water sources development	water infrastructure development
	Paranga	Rehabilitation of dams	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Paranga	Construction of water pans and Dams	New water sources development	water infrastructure development
	Paranga	Dam liners	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghambonyi Chiefs camp	Completion of stalled projects	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mghambonyi Chiefs camp	Piping and distribution of water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Mghambonyi Chiefs camp	Policy in place for regulating tree cutting	policies,legislation & research	General administration,planning & support services
	Mghambonyi Chiefs camp	Protection and enforcement of riparian land	climate change resilience investments	Climate change adaptation
	Mghambonyi Chiefs camp	Provision of tree seedlings for farmers	Forest conservation and management	Natural resource conservation and management
	Mghambonyi Chiefs camp	Allocation of funds and construction of checkdamns along kishenyi-mghambonyi river	climate change resilience investments	Climate change adaptation
	Mghambonyi Chiefs camp	Construction of a damn at mghambonyi	New water sources development	water infrastructure development
	Mghambonyi Chiefs camp	Establishment of tree nurseries for women groups	Forest conservation and management	Natural resource conservation and management
	Mghambonyi Chiefs camp	Establishment of a water policy	policies,legislation & research	General administration,planning & support services
	Mghambonyi Chiefs camp	Civic education on water to resolve conflict of interest	Community capacity enhancement	General administration,planning & support services
	Mghambonyi Chiefs camp	Proper piping of water from kishenyi damn to kishushe	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kishushe Social hall	Construction of a water tank and distribution of (daku-mbulia water) to homesteads	New water sources development	water infrastructure development
	Kishushe Social hall	Distilling of boreholes water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kishushe Social hall	Connection and distribution of mzima water to kishushe residents	New water sources development	water infrastructure development
	Kishushe Social hall	Distilling kishenyi damn	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kishushe Social hall	Improvement of mwasinenyi water spring	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kishushe Social hall	Construction of a public toilet	waste water and solid waste management	Sanitation services

	Kishushe Social hall	Homestead farm ponds to use in tree planting	Forest conservation and management	Natural resource conservation and management
	Kishushe Social hall	Proper disposal for non-reusable material	Environmental conservation and management	Climate change adaptation
	Kishushe Social hall	Promotion of hot resistance trees	Forest conservation and management	Natural resource conservation and management
	Kishushe Social hall	Piping and Distribution of Water from Mzima Springs	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Kishushe Social hall	Fencing and distilling of Kisima Water Pan	climate change resilience investments	Climate change adaptation
	Venue 1	Re-drilling and Rehabilitation of Paranga Borehole	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Venue 1	Digging of water pans in the following areas.(Modambisi, Kidai, Mazerenyi, Mtungi, Kighandinyi, Sodagama, Shambi Isanu, Kwa Douglas, Viunguni-Izerenyi, Mshaghalolto	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Venue 1	-Re-piping of Kangemi Mlilo Water Project	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Venue 1	-Sasenyi Water Project	New water sources development	water infrastructure development
	Venue 1	-Construction of Water Reservoir Tank at Kisachi and Wanjala that will pump water Via Gravity	New water sources development	water infrastructure development
	Venue 1	- Renovation of water pipes for the existing daku water project.	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Venue 1	-Protecting the spring at Mwamenda and Ibokonyi	climate change resilience investments	Climate change adaptation
	Venue 1	-Fencing and distilling of kishenyi dam	climate change resilience investments	Climate change adaptation
	Venue 1	- Distilling water from the existing boreholes in Kishushe	Reticulation and augumentation/Expansion of existing supply	water infrastructure development

	Venue 1	- The county through the department of Environment start tree planting projects in Kishushe and Paranga areas	Forest conservation and management	Natural resource conservation and management
	Venue 1	- Start alternative sources of firewood, and energy saving projects	Forest conservation and management	Natural resource conservation and management
	Mwakiki Social Hall	Desilting of existing water pans	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwakiki Social Hall	Completion of borehole drilling at magegu farm	New water sources development	water infrastructure development

ANNEX 3: STAKEHOLDERS PROPOSALS

Agriculture, Livestock, Fisheries and Veterinary Services			
ORGANIZATION	MEMORANDA	SUB-PROGRAMME	PROGRAMME
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Completion of the Banana Processing Plants in Taveta	Agribusiness and market development	Crop Development and Management
	Construction of milk cooling plants in Bura - Mwatate and Mghambonyi - Wundanyi	Agribusiness and market development	Crop Development and Management
	Share of the subsidized fertilizers	Farm inputs and mechanization	Crop Development and Management
	Revive the Bachuma Livestock Multiplication Centre	Range and Ranch Improvement	livestock production
	Promotion of greenhouse technology and a tomato processing and value addition plant in Taita Taveta County	Agribusiness and market development	Crop Development and Management
	Establishment of a Modern Abattoir that is Halal compliant in Taita Taveta County	Range and Ranch Improvement	livestock production
	Development of Feedlot Programme to promote commercial ranching in Taita Taveta County	Pasture development	livestock production
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Establishment of value addition programs for including mango, banana, cotton, mushroom, and citrus	Agribusiness and market development	Crop Development and Management
	Establishment of extension services and trained extension officers to support farmers	Agricultural extension services	Crop Development and Management
	Purchase of tractors, extensive marketing programme to create markets for agricultural produce	Soil and water conservation and management	Crop Development and Management
	Establishment of inclusive agricultural boards that addresses agricultural issues at the sub-county level	Agribusiness and market development	Crop Development and Management
	Establishment of agro-processing plants for value addition of farm produce such as fruits, vegetables, and nuts	Agribusiness and market development	Crop Development and Management
	Establishment of meat processing plants and purchase of modern storage facilities to be installed across the county	Range and Ranch Improvement	livestock production

	Establishment of milk processing plants, and product development and market linkages support programme targeting women and youth in the county	Range and Ranch Improvement	livestock production
TAITA TAVETA YOUTH COUNCIL	Set aside a budgetary allocation to offer training to youth and YSOs ininnovative forms of agriculture e.g.hydroponics;	Administration support services	General administration, planning and support services
	Allocate at least ten percent of the supplies and subsidies geared towards encouraging agriculture to be directly channeled to youth.	Policies, legislation and research	General administration, planning and support services
	Set aside an allocation geared towards modernization of agriculture and agricultural value chains	Policies, legislation and research	General administration, planning and support services
	Encourage the growth of drought-resistant crops in arid and semi-arid areas;	Farm inputs and mechanization	Crop Development and Management
	Set aside a budgetary allocation to facilitate a gradual shift from the unpredictable and irregular patterns manifest in rain-dependent agriculture;	Policies, legislation and research	General administration, planning and support services
	Offer affordable and accessible training to youth farmers and agri-prenuers;	Administration support services	General administration, planning and support services
	Offer credit facilities and or grants to youth desirous to engage in agricultural initiatives;	Agribusiness and market development	Crop Development and Management
	In consultation with TVETs establish easily accessible agricultural extension services to Youth	Agricultural extension services	Crop Development and Management
	Promote periodic research and technology transfer to Youth farmers;	Policies, legislation and research	General administration, planning and support services
	Promote integrated Water harvesting and dry-land technologies for increased agricultural productivity;	Irrigation Infrastructure development	Irrigation Development
	Improve access to markets and market information for the youth by using social, print and other accessible forms of media;	Agribusiness and market development	Crop Development and Management

	Support youth engaged in agriculture by dedicating atleast ten percent of the efforts in the sector to youth and youth owned businesses	Policies, legislation and research	General administration, planning and support services
	Should or must have an agricultural show ground where youths will be given huge percentage to show case their farming skills	Policies, legislation and research	General administration, planning and support services
	Integrate ICT and agriculture to encourage more youth to participate in sector.	Policies, legislation and research	General administration, planning and support services
GHAZI COMMUNITY	Adequate and timely supply of certified and subsidized seed	Farm inputs and mechanization	Crop Development and Management
	Youth employment through tree seedling establishment, distribution, marketing and maintenance,	Farm inputs and mechanization	Crop Development and Management
	Cattle dips to be revived	Range and Ranch Improvement	livestock production
	Poultry and goats, veterinarian to be trained and deployed/vet services availed	Administration support services	General administration, planning and support services
	Human/wildlife conflict to be urgently addressed	Policies, legislation and research	General administration, planning and support services
	Gulley control and subsequent development into small irrigation plots/kitchen gardens at Mwangoo, Ndile and Tote	Soil and water conservation and management	Crop Development and Management
	Development of water pans where gulleys have formed	Irrigation Infrastructure development	Irrigation Development
	Training of residents in tree seedling establishment (grafted mango, avocado and macadamia) as well as bamboo for catchment restoration	Administration support services	General administration, planning and support services
	Adequate and timely supply of certified seed to include Irish Potatoes, fertilizers at subsidized costs	Farm inputs and mechanization	Crop Development and Management
	AI (artificial insemination) services	Livestock breeds improvement	livestock production

GEOFFREY MWANDANGO	Supply water pumps and irrigation pipes to each village (atleast 5 each) to shift from rain-fed agriculture and empower farmers to utilize their farms throughout the year. We have Voi river which is currently underutilized. Each farm should also have water harvesting pans for use during dry season	Irrigation Infrastructure development	Irrigation Development
	Extension services and regular trainings from County Agriculture officers and other experts.	Agricultural extension services	Crop Development and Management
	Cattle Dip to be constructed at strategic place within Mengo and livestock extesion services to be enhanced. Weekly visits by the officer to each village	Range and Ranch Improvement	livestock production
SHELEMBA COMMUNITY	Promoting water harvesting for irrigation in the area	Irrigation Infrastructure development	Irrigation Development
	Have a Cattle Dip that will aid in treating livestock	Range and Ranch Improvement	livestock production
	Have Agricultural and Livestock extension Officers	Agricultural extension services	Crop Development and Management
	Distribution of drought tolerant crops	Farm inputs and mechanization	Crop Development and Management
	Value addition to agricultural products	Agribusiness and market development	Crop Development and Management
	Promote the use of modern farming technology	Soil and water conservation and management	Crop Development and Management
	Availability for tractors for farming at subsidized rates	Soil and water conservation and management	Crop Development and Management
	KWS to speed up compensation when one is killed, injured or crops and property is destroyed by wildlife	Policies, legislation and research	General administration, planning and support services
	KWS to ensure wildlife stay in the designates and protected areas	Policies, legislation and research	General administration, planning and support services
KISHUSHE WARD	Alternative crop production that are climate resilient i.e. hay farming keeping	Farm inputs and mechanization	Crop Development and Management
	Provide farmers with good breeds of livestock	Livestock breeds improvement	livestock production

	Extension officers should be situated at the location level for easy access to the farmers	Agricultural extension services	Crop Development and Management
	Initiate projects that will increase food security in the areas of Paranga i.e. Harvesting and sun drying of vegetables during the raining seasons	Agribusiness and market development	Crop Development and Management
	KWS to ensure timely compensation when one is killed, injured or crops and property is destroyed by wildlife	Policies, legislation and research	General administration, planning and support services
	KWS to ensure wildlife stay in the designates and protected areas	Policies, legislation and research	General administration, planning and support services
Sesus Maghanga	Subsidized fertilizers and Manure	Farm inputs and mechanization	Crop Development and Management
	Fish ponds	Promotion of acquaculture	Fisheries development
	Seedlings	Farm inputs and mechanization	Crop Development and Management
	On behalf of Teri B community land we request county government to partner with national government eg kws to resolve the issues of human wildlife conflict in Teri B and mgeno ranch by putting up electric fence between the ranch and Teri B community in order for the community members to realize maximum food security which is being caused by elephants.school children also are at risk exposed to them by the marauding elephants	Policies, legislation and research	General administration, planning and support services

George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	Provide farmers with seeds of sunflower, millet/ sorghum etc that require short rains.	Farm inputs and mechanization	Crop Development and Management
	Fish-pond linings.	Promotion of acquaculture	Fisheries development
	Poultry feed-making education and marketing	Livestock extension services	livestock production
	Dairy goat keeping for milk and Twin-goat breeding for beef (eg. those which produce twins.	Livestock breeds improvement	livestock production
	Tree nursery tubes for seedlings, for re-foresting	Farm inputs and mechanization	Crop Development and Management
	Tubes for tree nursery	Farm inputs and mechanization	Crop Development and Management
	Agricultural tools and equipments	Soil and water conservation and management	Crop Development and Management
	Adequate fertilizer and Farming chemicals	Farm inputs and mechanization	Crop Development and Management
	Creating awareness in importance of Agriculture	Administration support services	General administration, planning and support services
	Empowering on contribution of seeds for planting	Trainings and development	Crop Development
	Construction of a public slaughter slab in Landi for meat hygiene and youth employment	Range and Ranch Improvement	livestock production
	Construction of animal holding crushes for use during vaccination against diseases	Range and Ranch Improvement	livestock production
	Fish pond development for food security and income generation	Promotion of acquaculture	Fisheries development
	Support farmers with improved pasture seeds variety and drought tolerant crops	Farm inputs and mechanization	Crop Development and Management
NYACHE LOCATION			

Ilongonyi	Support Farmers with farmpond dam liners	Irrigation Infrastructure development	Irrigation Development
	Farm manure support	Farm inputs and mechanization	Crop Development and Management
Wujaki	Support Farmers with farmpond dam liners	Irrigation Infrastructure development	Irrigation Development
	Farm manure support	Farm inputs and mechanization	Crop Development and Management
	Agriculture and Livestock Extension Services	Agricultural extension services Livestock extension services	Crop Development and Management Livestock Productivity Improvement
	Tree seedlings Support; Macadamia, mango, Hass Avocado and Banana	Farm inputs and mechanization	Crop Development and Management
Mwanasi	Construction of check-dam at Mora A along Iruwukonyi/Msau River	Irrigation Infrastructure development	Irrigation Development
	Construction of check-dam at Mora B along Iruwukonyi/Msau River	Irrigation Infrastructure development	Irrigation Development
	Construction/Rehabilitation of Mora A - Wusawinyi furrow irrigation line	Irrigation Infrastructure development	Irrigation Development
	Construction/Rehabilitation of Mora B - Mwandolo furrow irrigation line	Irrigation Infrastructure development	Irrigation Development
	Farm manure support	Farm inputs and mechanization	Crop Development and Management
	Tree seedlings Support; Mango and Banana	Farm inputs and mechanization	Crop Development and Management
Riwa	High quality A.I veterinary services	Livestock breeds improvement	livestock production
	Food Security program	Agribusiness and market development	Crop Development and Management
	Support Farmers with farmpond dam liners	Irrigation Infrastructure development	Irrigation Development
TAITA TAVETA WILDLIFE CONSERVANCIES ASSOCIATION	Prioritization of water projects within the ranches to support livestock i.e., piping of water	Range and Ranch Improvement	livestock production
	Strategies for disease control including revival of animal quarantine within the county	Livestock, pests and disease surveillance and control, diagnostic services	Veterinary and animal health services

	Expansion of Bachuma livestock zone for access of quality breeding stock	Livestock breeding stock improvement	livestock production
	Facilitate mobility of livestock officers to enhance service provision to remote community areas	Livestock Extension Services delivery	livestock production
	Sensitize on establishment of a leather tannery	Livestock market Development, Value addition and Processing	livestock production
	Establishment of livestock market within the county	Livestock market Development, Value addition and Processing	livestock production
	Support production of pasture in water sufficient areas i.e., the highlands	Livestock feed and pasture Development	livestock production
	Support policy framework i.e., review of movement of livestock and livestock produce Act	Policies, Legislation and Research	General administration, Planning and support services
	Reduction of CESS rates on livestock from Kshs. 300 to Kshs. 100	Policies, Legislation and Research	General administration, Planning and support services
	Facilitate animal transportation through the railway	Livestock, pests and disease surveillance and control, diagnostic services	Veterinary and animal health services
	Promotion of regenerative grazing as a strategy for improved livestock production	Livestock feed and pasture Development	livestock production
	Investment in pasture production and commercialization through availing of subsidized bulk seeds to the ranches	Livestock feed and pasture Development	livestock production
	Provision of livestock insurance to ranches	Range and Ranch Improvement	livestock production
	Promotion of beekeeping and emerging livestock	Livestock breeding stock improvement	livestock production
	Promotion of Market field days to facilitate meetings between producers and buyers i.e., ASK Circuit	Livestock market Development, Value addition and Processing	livestock production
	Increasing animal stock in the counties through livestock breeding programs	Livestock breeding stock improvement	livestock production

	Involvement of private sector in the development of export standard abattoirs	Veterinary Public Health, food safety and quality assurance, and leather value Addition	Veterinary services
	Development of legal framework for livestock traceability	Policies, Legislation and Research	General administration, Planning and support services
	Pasture production and value addition: this will increase hay production and ensure rehabilitation of the rangelands	Livestock feed and pasture Development	livestock production
	Livestock identification and traceability system/capacity building: will ensure zoning, flock husbandry, livestock rustling, animal identification, vaccination programs, animal movement, animal inspection and quality assurance	Livestock, pests and disease surveillance and control, diagnostic services	Veterinary and animal health services
	Develop mass vaccination plans and disease control mechanism in the ranches – will ensure disease surveillance and prevent spread of livestock diseases.	Livestock, pests and disease surveillance and control, diagnostic services	Veterinary services
	Promoting irrigated agriculture for irrigation of both food and fodder especially along temporary or permanent water sources such as swamps, rivers etc	Irrigation Infrastructure Development	Irrigation development
	Developing a feedlot programme to boost the commercialization of the beef sector – improved quality of meat produced	Livestock feed and pasture Development	livestock production
	Review of County legal frameworks on livestock	Policies, Legislation and Research	General administration, Planning and support services
	Working closely with the ranches to conduct field days and market driven events	Range and Ranch Improvement	livestock production

Public Works, Roads, Housing, Transport and Infrastructure			
ORGANIZATION	MEMORANDA	SUB-PROGRAMME	PROGRAMME

THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Construction of the Bura – Mghange – Werugha – Mbale – Mto - Mwagodi Tarmac Road	New roads and structures network.	Roads infrastructure development
	Construction of the Taveta- Illasit Road.	New roads and structures network.	Roads infrastructure development
	Construction of Sagala and Kasigau Road	New roads and structures network.	Roads infrastructure development
	Construction of Jipe Road	New roads and structures network.	Roads infrastructure development
	Rehabilitation of the Voi -Taveta railway line to take advantage of the SGR and promote trade into Northern Tanzania	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Completion of the National Government Housing projects in Voi	County housing services management	Housing
	The Express Train Stop - Over at Voi.		
GHAZI COMMUNITY	All feeder roads need rehabilitation, grading, murraming and drainage. Also erosion control from surface run-off of storm waters on roads	New roads and structures network.	Roads infrastructure development
	Erosion control from surface run-off of storm waters on roads	New roads and structures network.	Roads infrastructure development
	Local roads to be done by youth as kazi mtaani/kwa vijana (Ndii-Tausa, Mwambui, Mlundinyi-Mwachonga, Mwakiremba, Mwakau, Mbengeronyi, Kisundinyi-Mlamba Idadu, kwa Katana-Mdodonyi, Kibaki)	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Road through Mbololo forest, kwa Kiteto-Mbengeronyi needs to be opened up.	Existing roads maintenance	Roads infrastructure development
	Manga city needs proper parking for trucks	Roads furniture and safety awareness	Roads infrastructure development
	Feeder roads need to be done (Mchanga area, Sere area, Mbembe area, Mrangi - Koshinyi, Mole main road).	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Road through Mbololo forest to be developed connecting Mole and Mbengeronyi	Upgrading and maintenance of existing roads network	Roads infrastructure development

	SGR - main road was to be done in tarmac as CSR, this can be done	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Feeder roads within town and outskirts to be improved	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Access road to town blocked/fenced off by kws to be opened up	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Capacity building of youth in rural roads maintenance, construction	Upgrading and maintenance of existing roads network	Roads infrastructure development
JAMES KISINGO	Mcholo-Kilulunyi-Nyota road formation	Upgrading and maintenance of existing roads network	Roads infrastructure development
GIBRAN MAKUMBI	County to ensure county roads are passable at all times to make cost of doing bussiness cheaper	Upgrading and maintenance of existing roads network	Roads infrastructure development
SHELEMBA COMMUNITY	Murraming of the Shelemba Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bridge or Culverts for Storm Water Drainage along the Shelemba Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
Sesus Maghanga	Roads	Upgrading and maintenance of existing roads network	Roads infrastructure development
George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	Road Murraming and installing of culverts to all the previous roads eg. Mgange- Mbaramghondi- Mwanda and Saraa-Kapanga.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Foot Bridge at Mnyale village adjoining Kilulunyi primary school. Flood days are a hazard.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Introduce Rails and bumps at stragitic areas at corners, schools and areas of worship. eg. Mgange Dawida and Nyika Trading Centres.	Roads furniture and safety awareness	Transport
	To slab 2 kms of road in the ward each financial year in case tarmac is not coming soon.	Upgrading and maintenance of existing roads network	Roads infrastructure improvement
KISHUSHE WARD	All feeder roads are to be maintained	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mkwachuni- mwaseru road	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Mkwachunyi- Ngongodinyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mlilo – Mazerenyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mbara mghondi – Mlilo road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bomboni- Mkwachunyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kishushe- kambude road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mbula- Mwakilemba- Mwangorua road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Ngongodinyi- vigombonyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kwa afiti- mgondinyi Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kwa afiti-Mwasinenyi- mule road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Telenyi- Mashashagho road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Ngongodinyi- Mashashagho road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Development of a police post at paranga	Upgrading and maintenance of existing roads network	Roads infrastructure development
MSISINENYI MWATATE CBO	Mazola B to msisinenyi primary road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Msisinenyi to mairuke road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Msisinenyi to Mlambenyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Msisinenyi -Makombenyi to mwakinyungu road	Upgrading and maintenance of existing roads network	Roads infrastructure development
LANDI RESIDENTS CBO	Opening new feeder roads ie Landi area	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Establish railway crossing access to Mgeno and Mbitini	Upgrading and maintenance of existing roads network	Roads infrastructure development
NYACHE LOCATION	Ilongonyi - Pambo Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mrangonyi - Mwanasi Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mwambogho - Mwana Waria - Tighilu Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache - Mwanasi - Mwamenyi Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bridge Construction	New roads and structures network.	Roads infrastructure development

	Culverts and slab installation	New roads and structures network.	Roads infrastructure development
	Mwambogho- Mwanawaria - Ndoghomenyi - Kwa Tighilu	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Road Improvement: Mghambonyi- Fumba - Kipusi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Road Improvement: Mule- Mwasinenyi-Daku - Kwa Afiti	Upgrading and maintenance of	Roads infrastructure development
	Road construction Kishenyi-Vighombonyi-Kipusi-Shagha	New roads and structures network.	Roads infrastructure development
	Road construction: Kwa Tighilu-Ngenyi - Mdangeghu – Riwa	New roads and structures network.	Roads infrastructure development

TRADE, TOURISM, INDUSTRIALIZATION AND COOPERATIVE DEVELOPMENT			
ORGANIZATION	MEMORANDA	SUB-PROGRAMME	PROGRAMME
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Share of the Tsavo National Park revenues	Administration support services	General administration, planning and support services
	Enhanced CSR projects by KWS	Administration support services	General administration, planning and support services
	Liaise with KWS to open up sites inside the park for tourism related investments incorporating the locals.	Tourism infrastructure development and promotion e.g Ikanga Airstrip	Tourism Development
	Completion of fencing of the park to avoid Human/Wildlife conflict	Administration support services	General administration, planning and support services
	Special request to have KWS allow local herders to graze their animals during adverse drought season.	Administration support services	GEneral administration, planning and support services
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Construction of modern markets and sheds in all the sub-counties	Market infrastructure development	Trade and Markets Development
	Offering waivers on business licenses, rates, and charges targeting women businesses	Administration support services	General administration, planning and support services

	Administering one-off charges for storage fees for women and PWDs owned commodities	Administration support services	General administration, planning and support services
	Establishment of innovation and incubation hubs to support women economic empowerment	Industrialization development	Industrialization
TAITA TAVETA YOUTH COUNCIL	Hold quarterly sensitization forums to educate the youth and communities atlarge on the importance of tourism	Tourism sites, signages and Information centre	Tourism Development
	Set aside a budgetary allocation for county advertisement to encourage local and international tourism	Administration support services	General administration, planning and support services
	Hold atleast two county tourism festivals per quarter to encourage tourism and enhance tourism revenues for the youth involved in the sector.	Tourism infrastructure development & promotion	Tourism Development
	Ensure that the youth traders are operating in a clean environment by regularly cleaning the market area;	Administration support services	General administration, planning and support services
	Supply water and construct and renovate sanitary facilities in all market areas;	Market infrastructure development	Trade and Markets Development
	Ensure equitable award of market stalls with a reserve of at least ten percent for the youth;	Administration support services	General administration, planning and support services
	Establish in all wards Biashara centers geared towards empowering youth,women and Persons with Disabilities as well as other small scale enterprises with relevant entrepreneurial skills;	Market infrastructure development	Trade and Markets Development
	Promote the industrial culture by constructing industries that march the county needs; set aside a budgetary allocation for loans, grants and trade financing for Youth owned MSMEs;	Industrialization development	Industrialization
	Conduct periodic Youth Market Fairs to showcase youth innovations and products	Investment promotion	Industrialization
GEOFFREY MWANDANGO	Put up livestock market at Mtomwagodi where there is already an identified community land. This will encourage livestock farming and attract other businesses in the area	Market infrastructure development	Trade and Markets Development

	Upgrade the open air market at Msau and put up market stalls at all shopping centres	Market infrastructure development	Trade and Markets Development
	Establish Co-operative Society for sand harvesters and train them on financial management.	Cooperative advisory services	Cooperative Development
	Partner with KPLC to connect all homes to electricity and install street lighting from Mtomwagodi to Msau shopping centre. This will spur economic activities in the area	Market infrastructure development	Trade and Markets Development
SHELEMBA COMMUNITY	Construction of Shelemba Market at the shopping center	Market infrastructure development	Trade and Markets Development
KISHUSHE WARD	Start an animal market in Paranga and Kishushe to be able to sell goats, chicken and cows directly from the farmers.	Market infrastructure development	Trade and Markets Development
Valid Mlawasi	There are many women groups in our subloc saghasa, theese women have skills they need to be funded by our county gov, some are tailors, kniters, if they are given sewing machines, knitting machines they will be able to sustain their lives.	SMES, cottage industry and Jua Kali support	Industrialization
	I propose that the Groups of french beans farmers who recieve 940 get value addition assistance from the county government for finished goods to trade in international market.	SMES, cottage industry and Jua Kali support	Industrialization
George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	a welding machine for the manufacturing of mud-brick making machines that can mould about 1000 bricks in a day(whatsapp video available)	SMES, cottage industry and Jua Kali support	Industrialization
	Fencing Mchungunyi and Ngoruse sight seeing Tourism Reserve and gates for the same.	Tourism infrastructure development and promotion e.g Ikanga Airstrip	Tourism Development
	Build a shed at Mrughua junction for bodaboda operators	Market infrastructure development	Trade and Markets Development

	A large percent of Taita-Taveta hilly land be reserved for Tourism and residence	Administration support services	General administration, planning and support services
NATURE KENYA	Recognise water, tourism and biodiversity as a land use and promote tourism including catalyzing private sector investments in tourism	Tourism infrastructure development & promotion	Tourism Development
TAITA TAVETA WILDLIFE CONSERVANCIES ASSOCIATION	Develop market initiatives to support tourism in the conservancies. (Conducting landscape tourism forums/exposes/trade fairs/exhibitions together with the conservancies)	Tourism infrastructure development & promotion	Tourism Development
	Working together with the conservancies to support Corporate Social Responsibility at the community level		
	Link various community enterprises such as basket weaving with various tourism initiatives in the county. (Interfacing tourism with community based enterprises and indigenous knowledge)	Tourism infrastructure development & promotion	Tourism Development
	Support for a tourism investment conference to spur eco-tourism development in the conservancies	Tourism infrastructure development & promotion	Tourism Development
	Regulation of weighing scales used by traders as per the required standard		
	Mapping and securing tourists and heritage sites; fencing them, putting up signage in consideration of the wildlife migratory routes. This includes identification and documentation of WW1 sites	Tourism sites, signages and Information centre	Tourism Development
	Developing of legal frameworks to ensure that ranches/conservancies benefit from wildlife conservation	Administration support services	General administration,planning and support services
	Opening of access roads within the ranches to slow down tourists, hence maximize tourism activities within the County	Tourism infrastructure development & promotion	Tourism Development
	Support Ranger's programs within the conservancies through facilitation of trainings	Tourism infrastructure development & promotion	Tourism Development
	Develop a County Tourism Resource Inventory to guide tourism related development activities and investments	Tourism infrastructure development & promotion	Tourism Development

	Develop a County Tourism Master Plan incorporating a tourism circuit to detail tourism activities and potential within the county	Tourism infrastructure development & promotion	Tourism Development
	Establishment of County Conservation fund to help support activities within the conservancies	Administration support services	General administration,planning and support services
	Development of a County Visibility Strategy e.g., support of tourism expos, cultural celebration days	Tourism infrastructure development & promotion	Tourism Development
	Development of legal frameworks for protection of intellectual property rights and indigenous knowledge and practices	Administration support services	General administration,planning and support services
	Support of cultural related enterprises like basket weaving. This can be achieved through establishment of workshops and curio shops within hotels in the county, capacity building of the basket weaving groups and value addition to the basket weaving industry	SME's ,Cottage Industry and Juakali support	Industrialization
	Revival of collapsed industries e.g., coffee, cotton	Industrialization Development	Industrialization

WATER, SANITATION, CLIMATE & NATURAL RESOURCES			
ORGANIZATION	MEMORANDA	SUB PROGRAMME	PROGRAMME
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Mzima II Water Project	Bulk water supply	Water supply infrastructure development
	Njoro Kubwa Bulk Water Project	Bulk water supply	Water supply infrastructure development
	Mpizinyi Water Dam – Mwatate	New water sources	Water supply infrastructure development
	Hebron Dam - Wundanyi	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Development of sewerage system and water treatment plant in the towns of Voi, Mwatate, Wundanyi and Taveta	Waste water and solid waste manaement	Sanitation services

	De-siltation of River Lumi	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Protection of the Water sources(by-laws)	Policies, legislation, regulation and Plans Development	General administration, planning and support services
	Exploitation of water sources like Mzima springs.	Bulk water supply	Water supply infrastructure development
	Building of check dams, and Controlled sinking of borehole for proper management of the underground water resource,	Climate change resilience investments	Climate change adaptation
	Campaigns for water harvesting put in place.	Climate change resilience investments	Climate change adaptation
	Compensation of women whose land are marked for boreholes by the county government	Policies, legislation, regulation and Plans Development	General administration, planning and support services
DAWIDA BIODIVERSITY CONSERVATION (DABICO)	Enhance forest protection and management including cultural sites, · Support capacity building of community conservation groups such as Community Forest Associations and Water Resource Users Associations by providing incentives such as training, funding, and materials to support conservation programs.	Forest conservation & management	Natural resource conservation and management
	Promote water conservation, catchment and riparian protection.	Climate change resilience investments	Climate change adaptation

	Support alternative livelihood options that ease pressure on natural resources and enhance value chains.	Forest conservation & management	Natural resource conservation and management
	Enhance sustainable agriculture including climate smart approaches and soil conservation and other climate change mitigation and adaptation measure.	Climate change resilience investments	Climate change adaptation
	Improve communities' knowledge and capacity on forest conservation and environmental management, climate smart production, value addition on agricultural and livestock products.	Forest conservation & management	Natural resource conservation and management
TAITA TAVETA YOUTH COUNCIL	Engage the youth through consultative forums geared towards establishing sustainable environment management policies;	Environment conservation management	Climate change adaptation

	The youth to be involved in environmental cleaning and recycling efforts by granting ten percent of the budget to youth and YSOs dealing with recycling and waste management;	Policies,legislation,regulation and Plans Development	General administration,planning and support services
	Build the capacity of youth on green energy, waste management, and environmental conservation	Climate change resilience investments	Climate change adaptation
	Invest in the conversion of waste to wealth initiatives;	Policies,legislation,regulation and Plans Development	General administration,planning and support services
	Implement the 1 million tree planting campaigns with youth taking an active role;	Forest conservation & management	Natural resource conservation and management
	Capacity build the youth to take advantage of green jobs and carbon credit opportunity;	Forest conservation & management	Natural resource conservation and management
	The counties reserve an allocation of at least ten percent from the allocation set aside to tackle climate change for the youth and YSOs doing activities that combat the effects of climate	Policies,legislation,regulation and Plans Development	General administration,planning and support services

	The youths need a reservation of at least ten percent of all appointive posts inboards and decision making organs geared towards combating climate change and its after-effects;	Policies,legislation,regulation and Plans Development	General administration,planning and support services
	Reserve atleast ten percent of the budget allocated to water supply and management to youth initiatives geared towards the same	Policies,legislation,regulation and Plans Development	General administration,planning and support services
	Employ youth at county water points to generate employment and revenues for the counties;	Human resource management	General administration, planning and support services
	Limit youth suffering in search of water by drilling boreholes, creating water reservoirs, initiatives geared towards the same	New water sources	Water supply infrastructure development
	Engage the youth in programs aimed at water harvesting, conservation, and distribution.	Community Capacity build	General administration, planning and support services
	Set aside at least ten percent of the employment opportunities for youth in the extractive industries	Policies,legislation,regulation and Plans Development	General administration,planning and support services

	Prioritize resident youths when looking for workers to work in the extractive industries within the county	Policies,legislation,regulation and Plans Development	General administration,planning and support services
	Setting aside budgets to manage and clean already polluted rivers with a recommendation that at least ten percent of such funds be designated for youth and YSOs aligned to such initiatives.	Policies,legislation,regulation and Plans Development	General administration,planning and support services
	revival of several boreholes namely Mwamkuu, Malupe, Kibarani, Mwanyama & Lumbarwa	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Improve water storage systems for both Mzima/Tavevo and Ghazi water projects (Ferrocement tanks and subsequent distribution in all the villages).	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Rock catchment, roof rainwater harvesting and surface run-off conservation and storage.	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Mzima water supply for irrigation.	Bulk water supply	Water supply infrastructure development

	Kengechwa (Tsavo) water connection, storage and distribution for irrigation	New water sources	Water supply infrastructure development
	Rock catchment (Mwangoo, Salaita - Ngolia ya mndu and water pan development for irrigation and erosion control.	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Borehole revival @ dip,	New water sources	Water supply infrastructure development
	Spring water catchment at Mbengeronyi and pump to water supply tank. Also replacement of pipes burnt during forest fire	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Replacement of old pipe system and support for maintenance of Ndome Water Project	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Borehole sunk by SGR as social responsibility to be revived at Ndii.	New water sources	Water supply infrastructure development
	Total rehabilitation of Mwalui Water Supply system (pipes, break pressure tanks/storage tanks	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development

	Need for adequate supply to the town and rural areas either from Mzima springs or Athi river, east of Mtito-Andei.	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Capacity building of water management committees for communities (Mwalui - Wongonyi, Ndome and Ghazi water projects)	Community Capacity build	General administration,planning and support services
	Capacity building in forest fire prevention and habitat restoration, tree seedling nursery establishment and propagation	Forest conservation & management	Natural resource conservation and management
	Capacity building in roof rainwater harvesting and surface run-off conservation/groundwater storage	Climate change resilience investments	Climate change adaptation
	Establishment of strong Water Resource Users Association WRUA to control catchment restoration and riverine habitats	Climate change resilience investments	Climate change adaptation

	Ensure public toilets are upto standard in terms of hygiene,water availability & staffs collecting payments issue receipts and county audits the receipt book to ensure they tally.	Waste water and solid waste manaement	Sanitation services
	Construction of large storage tank/intake for Kipepe Borehole at Marumbenyi to enable the borehole serve the whole Mengo and Rong'e Nyika area as intended. Additionally, connect electricity or solar power for pumping water from the borehole to the distribution tank	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	New PVC water pipes to replace the old steel pipes that were put over 20years ago by Danida. Due to non-usage and lack of maintenance, this water line is dilapitaed and most of the pipes vandalised	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development

	Currently the only catchment is Mwabolo which has dried up due to drought. Expand to Mwamusha and the Kipepe borehole to ensure adequate supply and reliability	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Construct community water points to be managed by sub-committees which will also collect fixed maitenance fees e.g Kshs.200 per family per month instead of metering. Individuals can put their own water points to be billed separately at commercial rates	New water sources	Water supply infrastructure development
	Water harvesting initiatives – Each household to have atleast 2000litres tank and harvesting gutters that can partly be funded by the County. All public institutions such as schools to be installed with water garters and make it mandatory for all new buildings to have water harvesting infrastructure	New water sources	Water supply infrastructure development

	Construct water harvesting pans at strategic points e.g "mghungenyi kwa weni mengo" between torenyi and kuraza village.	New water sources	Water supply infrastructure development
SHELEMBA COMMUNITY	Proposed Mwafure Water Project(This project will supply water to residents of Shelemba, Mrabenyi Kighononyi etc)-Have Water Pans in the area	New water sources	Water supply infrastructure development
KISHUSHE WARD	Piping and Distribution of Water from Mzima Springs	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	-Fencing and distilling of Kisima Water Pan	Climate change resilience investments	Climate change adaptation
	-Re-drilling and Rehabilitation of Paranga Borehole	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Digging of water pans in the following areas- Modambisi, Kidai, Mazerenyi, Mtungi, Kighandinyi, Sodagama-Revival, Shambi Isanu, Kwa Douglas, Viunguni/Izerenyi, Mazeraenyi, Mshaghaloto	New water sources	Water supply infrastructure development
	-Re-piping of Kangemi Mlilo Water Project	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	-Sasenyi Water Project	New water sources	Water supply infrastructure development

	-Construction of Water Reservoir Tank at Kisachi and Wanjala that will pump water Via Gravity	New water sources	Water supply infrastructure development
	- Renovation of water pipes for the existing daku water project.	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	-Protecting the spring at Mwamenda and Ibokonyi	Climate change resilience investments	Climate change adaptation
	-Fencing and distilling of kishenyi dam	Climate change resilience investments	Climate change adaptation
	- Distilling water from the existing boreholes in Kishushe	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	- The county through the department of Environment start tree planting projects in Kishushe and Paranga areas	Forest conservation & management	Natural resource conservation and management
	- Start alternative sources of firewood, and energy saving projects	Forest conservation & management	Natural resource conservation and management
	Water	New water sources	Water supply infrastructure development
	Spring-, protection and water bottling equipment.	Climate change resilience investments	Climate change adaptation
	Disposal of broken glasses/ bottles/ bulbs and PAMPERS! (	Waste water and solid waste manaement	Sanitation services

	Fencing Ngalenyi tank and piping the water to Ndau and Mnyale for irrigation.	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
	Arable Farming on these hills is eroding a lot of soil.In this way the forest reserves can be increased.	Forest conservation & management	Natural resource conservation and management
	Introduce shallow-pans at the foot of all big rocks in all areas to provide water for the game.	Climate change resilience investments	Climate change adaptation
	Build Dams across all the outstanding dry and river-valleys to provide water irrigation and domestic use.	New water sources	Water supply infrastructure development
	Fencing Ngalenyi tank and piping the water to Ndau and Mnyale for irrigation.	Reticulation and augmentation/Expansion of existing water supply	Water supply infrastructure development
NATURE KENYA	Promote environmentally sound and sustainable development in areas adjacent to protected areas including forests in order to further their protection		Natural resource conservation and management
	Adopt measures to ensure sustainable use of forest resources by encouraging practices that are compatible with conservation and allowing adequate partcipation of local communities		Natural resource conservation and management
	Operationalize participatory forest management and strengthen Community Forest Associations(CFAs)		Natural resource conservation and management
	Clearly define and ensure fair and equitable sharing of benefits arising from the use of genetic resources		Natural resource conservation and management

TAITA TAVETA WILDLIFE CONSERVANCIES ASSOCIATION	Conservancy Fund: Develop a funds kitty for the conservancies to support various initiatives in the conservancies in Taita Taveta County	Development of Policies,legislation and regulation and plans	General administration, Planning and support services
	Development of infrastructure needed to support conservancies and growth of environmental conservation i.e Desilting of water pans in the ranches/conservancies to provide water for both livestock and wildlife	Environmental conservation and management	Climate change adaptation
	Capacity building community based conservation, nature based enterprises and other income generating activities. To also target skills gap among women and youth	Community capacity enhancement	General administration, Planning and support services
	Support expansion of carbon/green energy projects in the rangelands		
	Support afforestation projects through provision of funds	Environmental conservation and management	Climate change adaptation
	Conduct community sensitization on natural resource conservation.	Community capacity enhancement	General administration, Planning and support services

	Development of legal framework for protection of riverine/ riparian zone protection	Development of Policies,legislation and regulation and plans	General administration, Planning and support services
	Develop strategies for invasive species management	Development of Policies,legislation and regulation and plans	General administration, Planning and support services
	Construction, Repair, and maintenance of drainage systems in towns within the county	Waste water and solid waste management	Sanitation services
	Provision of water pipelines to supply water to the ranches and conservancies from Njoro and Mzima II water projects	Bulk water supply(Mzima 2 and Njoro)	To improve accessibility to safe water
	Sensitization of water conservation methods and construction of sand dams to harvest water in the ranches	Community capacity enhancement	General administration, Planning and support services
	Rehabilitation of water catchment areas.	Reticulation and augmentation	Water Infrastructure development
	Drilling of additional boreholes within the ranches	Reticulation and augmentation	Water Infrastructure development
	Construction of check dams and mega dam	Reticulation and augmentation	Water Infrastructure development

Youth, Sports, Gender, Culture and Social services			
ORGANIZATION	MEMORANDA	SUB-PROGRAMME	PROGRAMME
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Establishment of comprehensive safe house for survivors of sexual and gender-based violence	GBV response	Gender development

	Establishment of rehabilitation centers for teenage drug addicts to relieve women of the burden of paying for regular treatment of affected children	GBV response	Gender development
	Establishment of child care centers and employment qualified care givers to take care of the children	GBV response	Gender development
TAITA TAVETA YOUTH COUNCIL	Set aside a budgetary allocation to create safe houses for youth affected by SGBV	GBV response	Gender development
	Set aside at least ten percent of the sector's budgetary allocation to sensitize the communities on the adverse effects of harmful cultural practices in partnership with Taita Taveta Youth Council	Community sensitization	Gender development
	Recruit youth to head youth-centered programs, projects, departments and executive positions;	Community Sensitization.	Gender development
	Establish a County Youth Advisory Board whose function shall be to advice the county executive on all matters youth;	Community sensitization	Gender development
	Increase awareness on availability of MSMEs loans and youth opportunities by pubinformation on their portals and sharing with Taita Taveta Youth Alliance; lishing the	Grants/Support to youth groups	Youth development
	Involve the youth in policy and decision making by sending formal invitations to Taita Taveta Youth Alliance	Community Sensitization.	Gender development
	Create an entrepreneurship training program at the county level geared towards business incubation and skills transfer	GBV response	Gender development
	Establish sub-county youth offices to Improve service delivery and access by the youth.	GBV response	Gender development
	Allocate funds to organize county cultural festivals and facilitate the attendance of youth in other county's cultural festivities to foster cohesion and unity.	Cultural sites and centre	Culture development
	Set aside a significant amount of the budgets allocated to sports towards the construction, upgrade and maintenance of sports facilities; and allocate a budget to create county and inter-county leagues and cup tournaments for the youth to foster youth participation in sports and enhance integration.	Sports infrastructure improvement	Sports and talents development
	Organize county youth dialogue forums to enable youth from all sub-counties interact and share experiences, peer-to-peer reviews on their social, economic, political and other spheres of life.	Community/Social halls infrastructure improvement	Community development and social services
	Organize quarterly county youth capacity building forums to sensitize the youth on existing economic opportunities	Grants/Support to youth groups	Youth development

	Allocate a budget for social activities through construction and renovation of social halls to foster cohesion and integration	Community/Social halls infrastructure improvement	Community development and social services
	Invite and partner with YSOs and Taita Taveta Youth Council in conducting public participation forums on social inclusion and protection.	Community sensitization	Gender development
GHAZI COMMUNITY	Capacity building of youth in rural roads maintenance, construction	Grants/Support to youth groups	Youth development
	Capacity building in cultural activities	Cultural sites and centre	Culture development
	youth employment through tree seedling establishment, distribution, marketing and maintenance,	Grants/Support to youth groups	Youth development
JAMES KISINGO	Construction of social hall at Mndendelenyi Chief's office	Community/Social halls infrastructure improvement	Community development and social services
SHELEMBA COMMUNITY	Upgrading of the Community Playground to enhance sports talent	Sports infrastructure improvement	Sports and talents development
KISHUSHE WARD	Reintroduction of DATU sawazisha to help women, PWD and youth in income generating activities.	Grants/Support to youth groups	Youth development
	Upgrading of Paranga Playing ground so that the youth can nurture their talents.	Sports infrastructure improvement	Sports and talents development
George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	Infant education-Mnyale multi-purpose hall to serve as kindergarten, class-room, meetings, library and out-reach health facility.At the moment babies are attended in open by Mgange Dawida. Sub-Distr-Hospital staff.	Community sensitization	Gender development
	Promotion of Sports and art talents by providing equipment for athletics and game balls.	Sports administration and support	Sports and talents development
	Car washing Pump machine/ tank at Mnyale for youth to control idleness and Job opportunity	Grants/Support to youth groups	Youth development
	Nyumba ya wazee and the homeless at Landi-Mwatate. Take.(Taita Taveta Kenya Elders Association have 3 Acre plot for the same.	Grants/support to community groups	Community development and social services
	Chokoraa:-Creating awareness on the upcoming issues pertaining to street family homes.	Community sensitization	Gender development

	School bus for Mwakiwi Secondary School and neighborhood schools and development groups.		
	improve St James primary-School grounds to be used by the Community and the entire Mwanda-Mghange Ward for sports and other cultural activities.		
	Recreation facility improve st James field to be used by the community and entire ward.		
	Revolving Fund(to Jitegemee Self Help and similar groups operating Table-banking, creating a stable village financial bases for small business and school fees. (Pesa mfukoni popote)	Grants/support to community groups	Community development and social services
	Chawucha Self Help group require data-collection equipment, computer and smart phone.	Grants/support to community groups	Community development and social services
	Promotion of Sports and art talents by providing equipment for athletics and game balls.	Sports administration and support	Sports and talents development
LANDI RESIDENTS CBO	Establishment of a community centre which will also serve as information and documentation centre	Community sensitization	Gender development
	Upgrading of Landi sports field into a standard sports stadium	Sports infrastructure improvement	Sports and talents development
	Completion of Landi social hall	Community/Social halls infrastructure improvement	Community development and social services
	Support completion of the proposed rescue centre in Landi	GBV response	Gender development

LANDS, MINING, ENERGY & URBAN DEVELOPMENT

ORGANIZATION	MEMORANDA	SUB-PROGRAM	PROGRAM
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Title deeds issuance	Lands survey,mapping and registration	Lands registration, surveying and Physical planning
	Operationalization of the Voi Gemstone Center	Artsinal and small scale miners support	Mining
	Special Economic Zones(SEZs) for the Industrial minerals, EPZs etc.	Artsinal and small scale miners support	Mining
	Mining Royalties revenues share	Mining Extension services	Mining
	Access to the mapped minerals rich areas of Tsavo National park.	Mining resource mapping, geodata base development and mineral management.	Mining
	Solar energy project in Taita Taveta County	Solar electrification and street lighting	Energy
	Establishment of a Petroleum products distribution depot	Renewable and alternative energy promotion	Energy

	Settlement of land squatters in Paranga, Msambweni, Ndovuni, Isanga Iwishi and Jipe Multi - Purpose	Lands survey, mapping and registration	Lands registration,suyveying and physical Planning
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Provision of equipment to women artisan miners	Artisanal and small-scale miners support	
	Capacity building of women on mineral rights in private land and community land	Artsinal and small scale miners support	
	Budgeting for mine and extractives extension services targeting women miners to improve productions	Artsinal and small scale miners support	Mining
	Value addition machinery for women miners to value-add cheap stones and value add their baskets	Artsinal and small scale miners support	Mining
	Increase of access to water and sanitation facilities by drilling borehole in women mining areas	Artsinal and small scale miners support	Mining
	Exchange program for women artisanal miners in respective counties and outside the Country to build capacities of women artisanal miners	Artsinal and small scale miners support	Mining
	Budget allocation for women in extractives to conduct gemstone and mineral markets, trade shows and Fairs	Artsinal and small scale miners support	Mining
GHAZI COMMUNITY	Boundary matters with Makueni county need resolving. Also KWS and Mtito-Andei town having blocked the access road into the town.	Lands survey,mapping and registration	Lands registration, surveying and Physical planning
	Town planning urgently needed, updated maps and infrastructure development	County spatial planning	Lands registration,suyveying and physical Planning
	A plot set aside as a health centre in Lumbarwa has been encroached and construction is taking place, need establishment and boundary marking (lands dept).	Lands survey,mapping and registration	Lands registration, surveying and Physical planning
	Capacity building in mining sector, establishment of cooperative to exploit sand, ballast and gemstones	Artsinal and small scale miners support	Mining
SHELEMBA COMMUNITY	Supply of electricity in areas that were not covered in the Last-Mile project	Administration support services	General administration, planning and support
KISHUSHE WARD	Supply of electricity in areas that were not covered in the Last-Mile project	Administration support services	General administration, planning and support
	Follow up on the issues of land in paranga and Kishushe so as to ensure that Paranga community gets title deeds	Lands survey,mapping and registration	Lands registration, surveying and Physical planning
George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	Sponsorahip for Gemology course at Gemstone college Voi.	Artsinal and small scale miners support	Mining
	To sub-divide the available trust-land and the under-developed ranches to landless families.eg (Maghachonyi should be subdivided equally to all Community members.)	Lands survey,mapping and registration	Lands registration, surveying and Physical planning
	Source for land to resettle the hill population so as to minimize too much updown digging of the ground that cause a lot of erosion.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning

	Setup windmills for trapping electricity at the Hills eg Kidasi Cha Mbeo like the one in Turkana.	Renewable and alternative energy promotion	Energy
	Help Families acquire brick energy saving jikos.and subsidies for for bio-gas those with zero grazing.	Renewable and alternative energy promotion	Energy
	Electricity supply for the remaining homesteads.	Administration support services	General administration, planning and support
	Natural Asset reclamation:-To reclaim occupation fees from the transformers installed at Vuria Hill.	Administration support services	General administration, planning and support
	Street lights for Mnyale, Mchungunyi.	Solar electrification and street lighting	Energy
LANDI RESIDENTS CBO	Construction of brick making and terrazzo making plant. Support local brick makers with a display/market shed along the road	Artsinal and small scale miners support	Mining
CIVIL SOCIETY ORGANIZATION (CSOs)	Solarization of irrigation systems – Solar water pumping for agriculture	Solar electrification and street lighting	Energy
	Sensitization – cultural misconceptions	Renewable alternative energy promotion and clean cooking solutions.	Energy
	Solar-powered drying, cooling, and storage/preservation systems for produce and perishable goods such as milk, fish	Solar electrification and street lighting	Energy
	Use of solar to power incubators	Solar electrification and street lighting	Energy
	The sector is a major source of raw material for biogas production and the bio-mm slurry which is the by-product can be used as fertilizer as it is rich in nutrients.	Renewable and alternative energy promotion	Energy
	Solarization of vaccine preserving mechanisms like solar refrigerators	Solar electrification and street lighting	Energy
	Solarization of feed formulation machines.	Solar electrification and street lighting	Energy
	Promote the use of solarized honey refining machines	Solar electrification and street lighting	Energy
	Installation of solar in all health institutions for lighting and powering equipment. Out of the 73 health facilities, only 7 (9.6%) facilities have been installed with solar.	Solar electrification and street lighting	Energy
	Installation of biogas to be used for cooking purposes at health centres	Renewable and alternative energy promotion	Energy
	Learning institutions to have biogas plants – enough raw materials (food stuff, human waste) and the energy demand is high	Renewable and alternative energy promotion	Energy
	Solar in learning institutions as the primary source of energy	Solar electrification and street lighting	Energy
	Public institutions, especially boarding schools to have solar water heating systems	Renewable alternative energy promotion and clean cooking solutions.	Energy

	Use of energy saving jikos that use less biomass	Renewable alternative energy promotion and clean cooking solutions.	Energy
	Increase in adoption of motorized machines in tertiary institutions to cater for the needs of People With Disabilities(PWDs	Renewable alternative energy promotion and clean cooking solutions.	Energy
	Solarisation of all water projects like boreholes	Solar electrification and street lighting	Energy
	Solarization of water pans to regulate water usage and economic growth	Solar electrification and street lighting	Energy
	Installation of Solar water heaters	Solar electrification and street lighting	Energy
	Solarization of desalinization machines for boreholes	Solar electrification and street lighting	Energy
	Promote clean cooking in mining sites	Renewable alternative energy promotion and clean cooking solutions.	Energy
	Use of solar energy in mining sites – e.g. solar lanterns for lighting and solar powered torches to avoid the use of dry cells	Solar electrification and street lighting	Energy
	Installation of solar powered electric fences to reduce human-wildlife conflicts	Solar electrification and street lighting	Energy
	Promote electric transport – e.g. solar powered motorbikes and tuk tuks	Solar electrification and street lighting	Energy
	Solarization of markets to enhance business operations – longer business hours and better storage of produce	Solar electrification and street lighting	Energy
	Conduct research on baseline data on energy sources and their potential – explore the generation of energy from wind	Renewable and alternative energy promotion	Energy
	Facilitate awareness creation on the alternative renewable energy sources /benchmarking	Renewable and alternative energy promotion	Energy

Education, Libraries, VTCs and ICT

Organisation	Memoranda	Programme	Sub-programme
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Equipping of the VTCs to produce fully baked graduates ready for the market	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	Up -scaling of the Mobile Library Program to reach more educationally marginalized zones/areas.	Library services	Mobile library Equipment
	Up – grading the schools' infrastructure to make them CBC compliant.	ECDE service improvement	ECDE infrastructure and equipment improvement
	Up-grading of the ECDEs with basic equipment	ECDE service improvement	ECDE infrastructure and equipment improvement
	School – feeding program	ECDE service improvement	ECDE Feeding

	Creation of an environment in the vocational training centers that will boost enrolment of girls and women	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	Equipping the vocational training centers with the relevant tools and training materials that stimulate quality hands on training	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	Partnership for affirmative action with scholarship provision organizations, where girl child enrolled in hitherto considered masculine courses are to be made eligible for these partnerships as well as be given internships that stimulate growth of their skills base	Education Fund	Education, Scholarship, Loans and Bursaries Program
	Review the existing programs in polytechnics to ensure that they are responsive to the current industry skills demand;	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	Allocate atleast ten percent of the appointive posts as ECDE and TVET teachers to qualified youth	General administration, planning and support services	Human resource management and development
	Consider establishing a county higher education loans scheme for the youth; renovate and establish accessible and functional Youth Polytechnic institutions that ensure reasonable accommodation of youth with disability	Education Fund	Education, Scholarship, Loans and Bursaries Program
	Enhance the accessibility of library facilities for the youth by providing all materials in alternative readable formats for Youth With Disability.	Library services	Library book stocking
	ECDE facilities need completion (Ore, Ghazi and Mwakajo), fencing, toilet and teaching/recreational materials	ECDE service improvement	ECDE infrastructure and equipment improvement
	The feeding program is also required	ECDE service improvement	ECDE Feeding
	Decongestion of Mwakajo ECDE	ECDE service improvement	ECDE infrastructure and equipment improvement
	Manga city needs ECDE	ECDE service improvement	ECDE infrastructure and equipment improvement
	There is no electricity, no water and no fence at Ndome VTC. Facility also needs more classes and courses and equipment like used vehicles for mechanics lessons.	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	Completion of ECDE classes (Mrangi, Wongonyi and Mole)	ECDE service improvement	ECDE infrastructure and equipment improvement
	Used vehicles/engines for mechanics courses as well as added courses (electric, plumbing)	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	There is need for a VTC or TVET as the area has non of the institution	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	The rescue centre at the primary School will need support of the county as well as the ECDE.	ECDE service improvement	ECDE infrastructure and equipment improvement
	Landhi village needs an ECDE unit	ECDE service improvement	ECDE infrastructure and equipment improvement
GEOFFREY MWANDANGO	Mobile Library services fully equiped with learning materials to be stationed at our primary schools rotationally	Library services	Mobile library Equipment
	Feeding program especially for ECD centres which will also improve our kids nutrition and improve learning experience	ECDE service improvement	ECDE Feeding
	To empower our human capital, increase funding for scholarships and bursaries for higher learning post secondary education. This will motivate students from disadvantaged families and ensure we have a huge pool of learned human resource	Education Fund	Education, Scholarship, Loans and Bursaries Program

	Partner with professional organisations, religious organizations and NGOs to conduct regular counselling, career talks, clinics and implement motivation initiatives such as County prize giving	Education Fund	Mentorship and Career Guidance
	Put policies to make it mandatory for all students who complete Class 8 and Form 4 to acquire technical skills in our VTCs through short or part time courses	General administration, planning and support services	Policies, legislation and research
SHELEMBA COMMUNITY	Fencing of the Shelemba ECDE	ECDE service improvement	ECDE infrastructure and equipment improvement
	-Provision of land for playground	ECDE service improvement	ECDE infrastructure and equipment improvement
	-Employment of enough ECDE teachers by the County(Currently the ECDE has two teachers employed by the County Government and one that is been paid by the parents)	General administration, planning and support services	Human resource management and development
	-School Feeding Program for the ECDE	ECDE service improvement	ECDE Feeding
	-Addition for 2 ECDE	ECDE service improvement	ECDE infrastructure and equipment improvement
	teachers for Shelemba Primary School	General administration, planning and support services	Human resource management and development
	- Availability of books and learning materials for the Pupils	Library services	Library book stocking
	-Fencing of Shelemba Primary School	ECDE service improvement	ECDE infrastructure and equipment improvement
KISHUSHE WARD	Construction of ECDEs at Mwambegu, Paranga Primary, Mwangoko Village, Mlilo Primary School, Star ECDE, Kwa Afiti	ECDE service improvement	ECDE infrastructure and equipment improvement
	Upgrade of Kishushe VCT to offer a variety of trade taste that will be of value to the youth.	VTCs and home crafts development	VTCs infrastructure and equipment improvement
	Special Needs Unit In Paranga Primary School and either Kishushe or Ngogodinyi Primary	ECDE service improvement	ECDE infrastructure and equipment improvement
	Boarding Facilities at Mbela Secondary for Students that Come From Far		
George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	Libraries at all our social-halls with free WIFI to make it possible for research and innovation.	Library services	Library infrastructure development

HEALTH SERVICES

Organization	Memoranda	Sub-Program	Program

THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Upgrading of the Moi Hospital complete with a Trauma center	Hospital level facilities	Curative Rehabilitative
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	Free medi - care for Elderly, infants and expectant mothers	Health Promotion	Preventive and Promotive Services
THE TAITA TAVETA COUNTY RESOURCES MOVEMENT	MRI equipment	Hospital level facilities	Curative Rehabilitative
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Equipping of health facilities with medicine and staff	Medical drugs and other supplies	Curative Rehabilitative
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Initiating a HIV programme that target the many women under treatment	HIV	Preventive and Promotive Services
WOMEN ECONOMIC EMPOWERMENT MOVEMENT	Establish emergency dispatch center and hire staff paramedics	Human Resource Management	General Administration and Support services
TAITA TAVETA YOUTH COUNCIL	Provide accessible reproductive health information and services for the youth;	RMNCAH	Preventive and Promotive Services
TAITA TAVETA YOUTH COUNCIL	Reserve atleast ten percent of the health practitioners' appointive posts to qualified youth who have previously interned at the respective county health facilities;	Human Resource Management	General Administration and Support services
TAITA TAVETA YOUTH COUNCIL	Set aside a budget for training youth community health workers;	Community Health-Level 1 interventions	Preventive and Promotive Services

TAITA TAVETA YOUTH COUNCIL	Facilitate the integration of community health volunteers as formal health service providers by paying wages and providing necessary protective gear needed for their operations	Human Resource Management	General Administration and Support services
TAITA TAVETA YOUTH COUNCIL	Cater for youth mental health by equipping all county level three and four hospitals with a counseling psychologist	Rehabilitative Services	Curative Rehabilitative
TAITA TAVETA YOUTH COUNCIL	Allocate a budget for the creation, revamping and equipping of rehabilitation centers to enhance drug recovery and combat drug addiction	Rehabilitative Services	Curative Rehabilitative
GHAZI COMMUNITY	Snake and rabbies antivenom vaccines need to availed and produced locally	Medical drugs and other supplies	Curative Rehabilitative
GHAZI COMMUNITY	Maternity wings of Mbulia and Ghazi need to be expanded and placenta pits done at both facilities	Administrative Support	General Administration and Support services
GHAZI COMMUNITY	Perimeter fences and boundary identification needs to be done	Administrative Support	General Administration and Support services
GHAZI COMMUNITY	Cancer, diabetes, hypertension need regular clinics, outreach and awareness creation	Hospital level facilities	Curative Rehabilitative
GHAZI COMMUNITY	Repairs at Ndome dispensary on drain system,	Administrative Support	General Administration and Support services

GHAZI COMMUNITY	Staff quarters for Madera, Ndome (also toilet)	Community Health-Level 1 interventions	General Administration and Support services
GHAZI COMMUNITY	Waiting bay for patients	Administrative Support	General Administration and Support services
GHAZI COMMUNITY	A plot set aside for a health centre at Kilumaluma needs to be developed	Administrative Support	General Administration and Support services
GHAZI COMMUNITY	Makueni are building a new health centre as per the boundary issues, the old facility will be abandoned and needs planning afresh	Administrative Support	General Administration and Support services
GHAZI COMMUNITY	NHIF registration/ universal health care needs strengthening and avoiding descrimination	Health Promotion	Preventive and Promotive Services
GHAZI COMMUNITY	Capacity building of CHVs in preventive health care	Community Health-Level 1 interventions	Preventive and Promotive Services
JAMES KISINGO	Construction of dispensary at Mndendelenyi	Administrative Support	General Administration and Support services
GIBRAN MAKUMBI	Consider each ward to have 1 ambulance for easy refferal	Administrative Support	General Administration and Support services
GIBRAN MAKUMBI	County to consider stipends to CHV's they are doing a great job at the grassroot level	Community Health-Level 1 interventions	Preventive and Promotive Services

GIBRAN MAKUMBI	County to allow dispensariea & health centers to have hospital books at a charged fee paid to the facility account as opposed to buying exercise books at the nearbuy shops that will also add revenue to our county	Administrative Support	General Administration and Support services
GIBRAN MAKUMBI	County to ensure each faikity has a functional laboratory,well equiped with a qualified staff so that routine tests eg blood sugar can be done at that level rather than sending a client to county hospital	Administrative Support	General Administration and Support services
GIBRAN MAKUMBI	County to invest more on PREVENTION & diagnostic services which is cheaper than CURATIVE	Health Promotion	Preventive and Promotive Services
GEOFFREY MWANDANGO	Facelift Mengo Dispensary to include a Laboratory, Mother & Child care unit as well as a temporary inpatient room to manage cases that don't have to be referred to Voi. The facility to be connected to power and water services	Administrative Support	General Administration and Support services

GEOFFREY MWANDANGO	Regular health camps/clinics to sensitize the community on disease mitigation and health living. This will also help reduce abuse of alcohol and other drugs	Health Promotion	Preventive and Promotive Services
SHELEMBA COMMUNITY	Upgrade Shelemba Dispensary to a Health Center	Administrative Support	General Administration and Support services
SHELEMBA COMMUNITY	-Consistent supply of drugs	Medical drugs and other supplies	General Administration and Support services
SHELEMBA COMMUNITY	-Provision of Stipends to Community Health Volunteers	Community Health-Level 1 interventions	Preventive and Promotive Services
KISHUSHE WARD	Paranga dispensary to be fully equipped with drugs, Professional staff, and services	Administrative Support	General Administration and Support services
KISHUSHE WARD	- laboratory services, maternity services, and an anti-natal clinic for pregnant mothers at Paranga Dispensary	RMNCAH	Preventive and Promotive Services
KISHUSHE WARD	- Fencing of Paranga and Kishushe Dispensaries	Administrative Support	General Administration and Support services
KISHUSHE WARD	-Emergency unit and an ambulance stationed in Paranga and Kishushe	Medical equipment management	General Administration and Support services
KISHUSHE WARD	-Ensure that Paranga and Kishushe Health Facilities have enough anti-venom and anti-rabies for emergencies.	Primary health facilities services	Curative Rehabilitative
KISHUSHE WARD	- Relocate the mobile clinic from kishushe to Mlilo so that it can serve the community in mlilo	Health Promotion	Preventive and Promotive Services

KISHUSHE WARD	- Upgrade Kishushe Dispensary to a health Centre to ensure that there is a maternity, a functional laboratory, a hospital ward and a morgue	Administrative Support	General Administration and Support services
KISHUSHE WARD	- Provide a mobile clinic in Wanjala for pregnant women and the elderly	RMNCAH	Preventive and Promotive Services
KISHUSHE WARD	-Provision of Stipends to Community Health Volunteers	Community Health-Level 1 interventions	Preventive and Promotive Services
George Mwasaru Shena, Patrick M.Maghanga, David Mwakwiwi,Sabastian Mwero Kichinda,Stanlaus Mwawasi Mkojhi,Elizabeth Righa,Nicodemus Shete Lewela,Lucian Kisochi,Evelyn Malemba Maganga,Paschael Mwawaza Mganga	Frequent medical check-ups on eyes, teeth and blood-pressure etc.	Health Promotion	Preventive and Promotive Services
Landi CBO	Construction of a health centre at Land/Mgeno area	Administrative Support	General Administration and Support services
Landi CBO	Support CHVs with monthly token, PPEs and work related equipment	Community Health-Level 1 interventions	Preventive and Promotive Services
Landi CBO	Rehabilitation of Landi public toilet	Environmental Health, Water and Sanitation Intervention	Preventive and Promotive Services

ANNEX 4: PUBLIC PROPOSALS GATHERED BY COUNTY ASSEMBLY

VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAMME**	**PROGRAMME**
Mbololo	Mwakiki Social Hall	Provision of Moringa seedlings to Mwakiki group and sheds	Farm inputs and mechanization	Crop development and management
	Mwakiki Social Hall	Removal of potato production at Mbololo forest from CID III since it will reduce the forest cover.	Farm inputs and mechanization	Crop development and management
	Mwakiki Social Hall	Provide environmental friendly pesticides and fertilizers to farmers	Farm inputs and mechanization	Crop development and management
	Mwakiki Social Hall	Construct a disease surveillance and research centre for plants and animals	Crop pest surveillance and disease control	Crop development and management
Kaloleni	Bondeni Social Hall	Renovate the Slaughter House in Sagalla	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Bondeni Social Hall	Major in Organic Fertilizers as opposed to Commercial Fertilizers	Farm inputs and mechanization	Crop development and management
	Bondeni Social Hall	Bee farming in Voi Town was considered dangerous	Promotion of apiculture	Livestock production
	Bondeni Social Hall	Investing in Poultry Farming	Livestock breeding stock improvement	Livestock production
	Bondeni Social Hall	Investing in Tree Planting projects along Voi river	Soil and water conservation and management	Crop development and management
	Bondeni Social Hall	Emphasizing the use of Organic Pest and Disease Control measures instead of investing in chemical products	Farm inputs and mechanization	Crop development and management
	Ongoni Nursery	Supply of Mango and Avocado seedlings	Farm inputs and mechanization	Crop development and management
	Ongoni Nursery	Introduction of Bee Farming to counter Human - Wildlife conflict	Promotion of apiculture	Livestock production
Saghala	Mwalangi Social Hall	Promotion of water harvesting for irrigation	Irrigation infrastructure development	Irrigation infrastructure development

	Mwalangi Social Hall	Promotion of farming mechanization e.g. tractors	Farm inputs and mechanization	Crop development and management
	Mwalangi Social Hall	Provision of improved goats and chicken to groups	Livestock breeding stock improvement	Livestock production
	Mwambiti Podium	Introduce beekeeping as a project and provide tools and equipment's for the same.	Promotion of apiculture	Livestock production
	Mwambiti Podium	Introduce growing of sunflower around their shambas which help in keeping away animals like elephants, source of food to human beings and poultry.	Farm inputs and mechanization	Crop development and management
Ngolia	Wongonyi Social Hall	Extension officer to reside at Wongonyi so that farmers can assess him with ease.	Agricultural extension services	Crop development and management
	Wongonyi Social Hall	Wongonyi fish farmers require adequate and timely supply of fingerling and feeds for fish.	Promotion of acquaculture	Fisheries development
	Wongonyi Social Hall	Youth to be trained on how to carry out grafting	Agribusiness and market development	Crop development and management
	Wongonyi Social Hall	Farmers to be given dairy goats and chicken	Livestock breeding stock improvement	Livestock production
	Wongonyi Social Hall	Installation of a standby generator at the main collection centre.	Agribusiness and market development	Crop development and management
	Wongonyi Social Hall	Construction of hay barns at Sere, Dip and Irindinyi areas.	Livestock feed and pasture development	Livestock production
	Wongonyi Social Hall	Construction of a toilet at the dip	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Wongonyi Social Hall	Construction of office /store at the dip	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
Marungu	Miasenyi Social Hall	Promotion of water harvesting for irrigation (new proposal)	Irrigation infrastructure development	Irrigation infrastructure development

	Miasenyi Social Hall	Improved Pasture seeds varieties and drought tolerant crops(New proposal)	Livestock feed and pasture development	Livestock production
	Miasenyi Social Hall	Construction of Animal holding crushes for use during Vaccination. (New proposal)	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Marungu Social Hall	Value Addition of farm produce (New Proposal)	Agribusiness and market development	Crop development and management
	Marungu Social Hall	Supply of Seedlings (Tree planting) New proposal)	Farm inputs and mechanization	Crop development and management
	Marungu social hall	Construction of cattle dips at Kale	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Marungu Social Hall	A seed farm at Kale (Tree Planting)	Agribusiness and market development	Crop development and management
	Marungu Social Hall	Support programs to promote chicken rearing projects	Livestock breeding stock improvement	Livestock production
	Marungu Social Hall	Supply of seeds and tree seedlings	Farm inputs and mechanization	Crop development and management
	Marungu Social Hall	Support programs to promote fish farming	Promotion of acquaculture	Fisheries development
	Marungu Social Hall	Purchase of handheld farming machinery for the farmers to promote large scale farming	Agribusiness and market development	Crop development and management
	Maungu Old chiefs Camp	Provision of Dairy Goat breeds and Galla goats	Livestock breeding stock improvement	Livestock production
	Maungu Old chief's camp	Support programs for livestock Artificial Insemination	Livestock germplasm improvement	Veterinary services
	WUNDANYI SUB COUNTY			
Wundanyi/Mbale	CC. Hall	Reviving of Wundanyi fish pond at Mole water pump and HPC	Promotion of acquaculture	Fisheries development
	CC. Hall	Provision of A.I breed for cows and milk	Livestock germplasm improvement	Veterinary services
	CC. Hall	Reviving of Wesu cattle Dip	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Mkuyu wa mapenzi	Rehabilitation of Wanganga cattle Dip	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services

	Mkuyu wa mapenzi	Identify market opportunities for passion, mango guavas famers	Agribusiness and market development	Crop development and management
	Mkuyu wa mapenzi	Provision of lemon seedlings	Farm inputs and mechanization	Crop development and management
	Mkuyu wa mapenzi	Provision of A.I breed for cows and goats	Livestock germplasm improvement	Veterinary services
	Mkuyu wa mapenzi	Contraction of fish pond at Mbale VTC	Promotion of aquaculture	Fisheries development
Werugha	Saghasa Social Hall	Provision of Macadamia seedlings.	Farm inputs and mechanization	Crop development and management
	Saghasa Social Hall	Provision of fertilizers, Manure and Insecticides	Farm inputs and mechanization	Crop development and management
	Saghasa Social Hall	Provision of French beans seedlings	Farm inputs and mechanization	Crop development and management
	Saghasa Social Hall	Good quality Semen/AI and at affordable price	Livestock breeding stock improvement	Veterinary services
	Werugha Chiefs Office	Supply of avocado and macadamia seedlings	Farm inputs and mechanization	Crop development and management
	Werugha Chiefs Office	Provision of Manure	Farm inputs and mechanization	Crop development and management
	Werugha Chiefs Office	Reviving and rehabilitation of the Malela Cattle dip	Livestock feed and pasture development	Livestock production
Mwanda/Mghanga	Mghange CDF hall	Employment of meat inspectors in Mghange	Livestock extension services	Livestock production
	Mghange CDF hall	Construction of macadamia processing plant for vale addition	Farm inputs and mechanization	Crop development and management
	Mghange CDF hall	Surveying of Siriri dam	Irrigation infrastructure development	Irrigation infrastructure development
Wumingu/Kishushe	Nyache Social Hall	Enhance food production through mitigation of climate change effects, Ilongonyi	Soil and water conservation and management	Crop development and management
	Nyache Social Hall	Soil fertility improvement for Agricultural production	Soil and water conservation and management	Crop development and management
	Nyache Social Hall	Farm manure support	Farm inputs and mechanization	Crop development and management
	Nyache Social Hall	Agriculture and Livestock Extension Services	Agricultural extension services Livestock extension services	Crop development and management Livestock Production

	Nyache Social Hall	Tree seedlings Support; Macadamia, mango, Hass Avocado and Banana	Farm inputs and mechanization	Crop development and management
	Nyache Social Hall	Construction of check-dam at Mora A along Iruwukonyi/Msau River	Irrigation infrastructure development	Irrigation infrastructure development
	Nyache Social Hall	Construction of check-dam at Mora B along Iruwukonyi/Msau River	Irrigation infrastructure development	Irrigation infrastructure development
	Nyache Social Hall	Construction/Rehabilitation of Mora A - Wusawinyi furrow irrigation line	Irrigation infrastructure development	Irrigation infrastructure development
	Nyache Social Hall	Construction/Rehabilitation of Mora B - Mwandolo furrow irrigation line	Irrigation infrastructure development	Irrigation infrastructure development
	Nyache Social Hall	Tree seedlings Support; Mango and Banana	Farm inputs and mechanization	Crop development and management
	Nyache Social Hall	High quality A.I veterinary services	Livestock germplasm improvement	Veterinary services
	Nyache Social Hall	Food Security program	Farm inputs and mechanization	Crop development and management
	Nyache Social Hall	Water harvesting - Support Farmers with farmpond dam liners	Irrigation infrastructure development	Irrigation infrastructure development
	Paranga grounds	Promotion of farming mechanization e.g. tractors	Farm inputs and mechanization	Crop development and management
	Paranga grounds	Supply of fertilizer and manure	Farm inputs and mechanization	Crop development and management
	Paranga grounds	Supply of carrysites	Farm inputs and mechanization	Crop development and management
	TAVETA SUB COUNTY			
Mata	Kimala Social Hall	Desilting of Kimondia canals	Irrigation infrastructure development	Irrigation infrastructure development
	Kimala Social Hall	Promotion of farming mechanization e.g. tractors	Farm inputs and mechanization	Crop development and management
	Mata Chiefs Office	Supply of tree seedlings to all villages in Mata	Farm inputs and mechanization	Crop development and management
Bomeni	Satoo Social Hall	Training farmers on sustainable (smart) farming methods	Agricultural extension services	Crop development and management
	Satoo Social Hall	Supporting farmers with provision of goats for domesticating	Livestock breeding stock improvement	Livestock production

	Satoo Social Hall	Supporting farmers with provision of chicken for sale of eggs and meat	Livestock breeding stock improvement	Livestock production
	Satoo Social Hall	Supporting farmers with provision of bees that can be rared commercially	Promotion of apiculture	Livestock production
	Satoo Social Hall	Construction of cattle dips	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
Chala	Challa chief's office	Water catchment in challa	Irrigation infrastructure development	Irrigation infrastructure development
	Mahandakini AIC church	Improved animals breeds	Livestock breeding stock improvement	Livestock production
	Mahandakini AIC church	Subsidized fertilizer	Farm inputs and mechanization	Crop development and management
	Mahandakini AIC church	Certified seeds	Farm inputs and mechanization	Crop development and management
	Mahandakini AIC church	Improved veterinary services	Veterinary extension services	
	Mahandakini AIC church	Bore holes for irrigation at Chokaa, Wololo and Mahandakini A	Irrigation infrastructure development	Irrigation infrastructure development
	Njukini chief's office	Boreholes for irrigation:	Irrigation infrastructure development	Irrigation infrastructure development
		Langata C1, C2 B1 & B2		
		Ilarai 1 & 2		
		Siramson B1 & B2		
		Siramson A, B & D		
		Irrigation		
		Siramson C1 & C2		
		Kijiji A, B & C		
		Uthiani A & B		
		Ulawani A & B		
		Lumi		
		Chumvini A& B		
Mboghoni	Eldoro Kisimani	Construction of cattle crash at Kimorigho Village	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Eldoro Kisimani	Continuous A. I Services.	Livestock germplasm improvement	Veterinary services
	Eldoro Kisimani	Construction of a cattle dip in Ngutini	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services

	Kitobo Dispensary	Irrigation scheme lining from Kamlenza to Kitobo.	Irrigation infrastructure development	Irrigation infrastructure development
	Kitobo Dispensary	Construction of cattle dip.	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Mrabani	Provision of auction ring.	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Mrabani	Farmers to access water from canals and management word is final.	Irrigation infrastructure development	Irrigation infrastructure development
	Mrabani	Rice cooperative and milling plant.	Agribusiness and market development	Crop development and management
	Mrabani	Provision of fund for rice farmers.	Agribusiness and market development	Crop development and management
	Mrabani	Construction of check dams.	Irrigation infrastructure development	Crop development and management
	Kiwalwa Social hall	Provision of modern bee hives, extractor and harnessing gear	Promotion of apiculture	Livestock production
Mahoo	Kwa Mtawa/Malukloriti B	Promotion of water harvesting for irrigation	Irrigation infrastructure development	Irrigation infrastructure development
	Kwa Mtawa/Malukloriti B	Extension Officers and farmers linkages	Agricultural extension services	Crop development and management
	Kwa Mtawa/Malukloriti B	Construction of cattle troughs	Livestock feed and pasture development	Livestock production
	Kwa Mtawa/Malukloriti B	Construction of Livestock market	Livestock market development, value addition and processing	Livestock production
	Msengoni Primary	Availability of affordable Manure to boost farming	Farm inputs and mechanization	Crop development and management
	Msengoni Primary	Promotion of farming mechanization e.g. tractors	Farm inputs and mechanization	Crop development and management
	Msengoni Primary	Extension Officers and farmers linkages	Agricultural extension services	Crop development and management
	Msengoni Primary	Construction of Livestock market at Malukoriti	Livestock market development, value addition and processing	Livestock production

	Msengoni Primary	Distribution of fingerlings to boost fish farming	Promotion of acquaculture	Fisheries development
	Msengoni Primary	Soil testing to determine best crops to farm	Soil and water conservation and management	Crop development and management
	Msengoni Primary	Increase tanks at Kimala irrigation & water pumps to be replaced at kwa Mtawa Bore holes.	Irrigation infrastructure development	Irrigation infrastructure development
	Kitondoni ECDE	Facilitate sustainable irrigation method for farm irrigation	Irrigation infrastructure development	Irrigation infrastructure development
	Kitondoni ECDE	Capacity building for farmers to equip them with modern farming practices	Agricultural extension services	Crop development and management
	Kitondoni ECDE	Construction of new cattle dips	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	MWATATE SUB COUNTY			
Rong'e	Ndile Social Hall	Promotion of Rain water harvesting for irrigation to be given priority (check dams, water pans	Irrigation infrastructure development	Irrigation infrastructure development
	Ndile Social Hall	Promotion of farming mechanization e.g. tractors	Farm inputs and mechanization	Crop development and management
	Ndile Social Hall	Soil Testing to be done to give farmers knowledge of which crops to be planted in the area and Fertilizer distribution to farmers	Soil and water conservation and management	Crop development and management
	Ndile Social Hall	Check Dams at Chale-Msengachi and Mlamba-Ngambi	Irrigation infrastructure development	Crop development and management
	Ndile Social Hall	Support farmers with Dam Liners for Fish Pond and Water Harvesting	Promotion of acquaculture	Fisheries development
	Ndile Social Hall	Training Farmers on Sunflower and providing them with seeds and sunflower oil extraction machine	Agricultural extension services	Crop development and management

	Ndile Social Hall	Construction of Dowa Dam which will be used for irrigation agriculture and household consumption	Irrigation infrastructure development	Irrigation infrastructure development
	Ndile Social Hall	Provision of A.I services to farmers	Livestock germplasm improvement	Livestock production
	Ndile Social Hall	Providing fingerlings to farmers	Promotion of acquaculture	Fisheries development
	Langateni Social Hall	Training and seed supply of horticultural pepper seed supply	Farm inputs and mechanization	Crop development and management
	Langateni Social Hall	Supply of improved mangoes, banana, sweet potato, avocado variety suitable to the area	Farm inputs and mechanization	Crop development and management
	Langateni Social Hall	Reviving cattle dips at Msanganyiko and Mto Mwagodi	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Langateni Social Hall	Provision Galla Goats to farmers and registered groups	Livestock breeding stock improvement	Livestock production
	Langateni Social Hall	Provision fish ponds, fingerlings and aquaculture equipment to farmers and registered groups	Promotion of acquaculture	Fisheries development
	Langateni Social Hall	Provision Beehive and apiculture equipment to farmers and registered groups	Promotion of apiculture	Livestock production
		Provision improved kienyeji and poultry equipments i.e incubators etc to farmers and registered groups	Livestock breeding stock improvement	Livestock production
	Langateni Social Hall	Increase availability of extension services Vet, A.I etc	Veterinary extension services	Veterinary services
	Langateni Social Hall	Training of modern agriculture ie aquaponics, hydroponics, fodder production	Livestock feed and pasture development	Livestock production

	Langateni Social Hall	Training on Pig farming and provision of pigs and equipment to farmers and registered groups	Livestock extension services	Livestock production
	Langateni Social Hall	Provision pumps for irrigation and drip kits to farmers and registered groups	Irrigation infrastructure development	Irrigation infrastructure development
	Langateni Social Hall	Construction of water troughs in community grazing areas	Livestock feed and pasture development	Livestock production
		Areas: Mdemenyi || majengo || ngombeni || ndashinyi || msanganyiko || kiwetonyi || sighalonyi || langateni || chakaleri || kuraza || manganga || sanganyiko.		
	Mselia Youth Polytechnique	Provision of A.I services	Livestock germplasm improvement	Veterinary services
	Mselia Youth Polytechnique	Provision of mobile veterinary services	Veterinary extension services	Veterinary services
	Mselia Youth Polytechnique	Support programs for beekeeping, chicken rearing and fish rearing projects	Promotion of apiculture	Livestock production
	Mselia Youth Polytechnique	Provision of drought-resistance tree seedlings	Farm inputs and mechanization	Crop development and management
	Mselia Youth Polytechnique	Education on beekeeping and drought resistant fruit tree projects	Promotion of apiculture	Livestock production
	Mselia Youth Polytechnique	Support program for sunflower planting projects (Education and seedlings provision)	Farm inputs and mechanization	Crop development and management
	Mselia Youth Polytechnique	Provision of small farming machinery	Agribusiness and market development	Crop development and management
	Mselia Youth Polytechnique	Allocation of land for, and construction of an auction ring and livestock market	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Fighinyi Social Hall	Maintenance on Msau ore dam	Irrigation infrastructure development	Irrigation infrastructure development

	Fighinyi Social Hall	Farmers to be empowered through provision of grants and loans i.e. through foundations	Agribusiness and market development	Crop development and management
	Fighinyi Social Hall	Construction of a mango processing plant	Agribusiness and market development	Crop development and management
	Fighinyi Social Hall	Purchase of water pipes to be used for irrigation along with the generators provided	Irrigation infrastructure development	Irrigation infrastructure development
	Fighinyi Social Hall	Provision of veterinary services and artificial insemination for livestock farmers	Livestock germplasm improvement	Veterinary services
	Fighinyi Social Hall	Introduction of fruit planting in the area	Farm inputs and mechanization	Crop development and management
	Fighinyi Social Hall	Provision of hay(grass) storage i.e. construction of galas	Livestock feed and pasture development	Livestock production
Mwatate	Modambogho Dispensary	Extension officers and farmers linkage	Agricultural extension services	Crop development and management
	Modambogho Dispensary	Community to be Trained as field officers.	Agricultural extension services	Crop development and management
	Modambogho Dispensary	Construction of training / Agricultural Research Centers.	Agricultural extension services	Crop development and management
Bura	Bura Primary School	Proposed storage facilities of cow semen for AI services	Livestock germplasm improvement	Veterinary services
	Bura Primary School	Provision of macadamia seedlings	Farm inputs and mechanization	Crop development and management
	Pastor Zephania Hall, Kwa Mnengwa	Provision of Mango, Orange Seedlings	Farm inputs and mechanization	Crop development and management
	Pastor Zephania Hall, Kwa Mnengwa	Provision of Hay banks	Livestock feed and pasture development	Livestock production
	Pastor Zephania Hall, Kwa Mnengwa	Construction of a Livestock market at Kwamnegwa	Livestock market development	Livestock production
Chawia	Manoa	Irrigation Projects	Irrigation infrastructure development	Irrigation infrastructure development
	Manoa	Bee keeping Projects	Promotion of apiculture	Livestock production
	Sechu social hall	Drilling of borehole at Chome, Mwarondo/Mlambenyi and Sechu Mandale	Irrigation infrastructure development	Irrigation infrastructure development

	Sechu social hall	Construction of granary for food crop storage	Agribusiness and market development	Crop development and management
	CDF hall	Establishment of livestock auction ring	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Construction of a Macadamia processing plant.	Agribusiness and market development	Crop development and management
	Kidaya-Ngerenyi Social Hall	Centralized office and a direct contact person for ease accessibility County donated of A.I breed milk cows and Sheep.	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Kidaya-Ngerenyi Social Hall	Marketing (prices) of French beans Farming should be controlled by the famers.	Farm inputs and mechanization	Crop development and management
	Kidaya-Ngerenyi Social Hall	Provision of Modern Bee hives	Promotion of apiculture	Livestock production
	Kilulunyi Chiefs Camp	Provision of Oranges, Mangoes Macadamia and Harsh Avocado seedling	Farm inputs and mechanization	Crop development and management
	Kilulunyi Chiefs Camp	Identify market opportunities for passion, mango guavas famers	Farm inputs and mechanization	Crop development and management
	Kilulunyi Chiefs Camp	Provision of A.I breed for Cows, Goats and Chickens.	Veterinary Public Health, food safety, quality assurance and value addition	Veterinary services
	Kilulunyi Chiefs Camp	Construction of a Macadamia processing plant.	Agribusiness and market development	Crop development and management
	Mwachawaza	Provision of fruit seedlings and other indigenous seedlings	Farm inputs and mechanization	Crop development and management

PUBLIC WORKS, ROADS, HOUSING, TRANSPORT AND INFRASTRUCTURE

VOI SUB COUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB PROGRAM**	**PROGRAM**
Mbololo	Mwakiki Social Hall	Vindo – Mkwachunyi – Voi girls roads	New roads and structures network.	Roads infrastructure development
	Mwakiki Social Hall	Kunde – Makutano road	New roads and structures network.	Roads infrastructure development

	Mwakiki Social Hall	Mwangarana Bridge	New roads and structures network.	Roads infrastructure development
	Mwakiki Social Hall	Tausa primary – Tausa shopping centre road	New roads and structures network.	Roads infrastructure development
	Mwakiki Social Hall	Building gabions at Moda ghwa kiwasi	New roads and structures network.	Roads infrastructure development
	Mwakiki Social Hall	Lukwasinyi – Kwanya road	New roads and structures network.	Roads infrastructure development
	Mwakiki Social Hall	Mwambolembole – Mwalwembe road	New roads and structures network.	Roads infrastructure development
	Mwaranginyi Social Hall	Moboz to MCAs Residence Road	New roads and structures network.	Roads infrastructure development
	Mwaranginyi Social Hall	Murraming of Mwaranginyi – Mwangea Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mwaranginyi Social Hall	AIC - Roy Mwakazi Road	New roads and structures network.	Roads infrastructure development
Kaloleni	Bondeni Social Hall	Construction of a new road from Aga Khan, Voi to Voi SGR Station	New roads and structures network.	Roads infrastructure development
	Bondeni Social Hall	Installation of Boxed Culverts around Tanzania and Mzambarauni	New roads and structures network.	Roads infrastructure development
	Bondeni Social Hall	Maintenance of existing roads instead of construction of new roads	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bondeni Social Hall	Purchase of Cabro block making machine	County motorvehicle fleet management	Transport
	Bondeni Social Hall	New roads and structures network.		
	Bondeni Social Hall	Feeder roads should be constructed in the Whole Ward	New roads and structures network.	Roads infrastructure development
	Ongoni Nursery	Construction of High Standard Roads	New roads and structures network.	Roads infrastructure development
	Ongoni Nursery	Need for Murram Roads in Gimba. Existing roads are too dusty	Upgrading and maintenance of existing roads network	Roads infrastructure development
Saghalla	Mwalangi Social Hall	Installation of culverts at Mwambiti pan to ease access of transport and tap more water into the dam	New roads and structures network.	Roads infrastructure development
	Mwalangi Social Hall	Construction of footbridges	New roads and structures network.	Roads infrastructure development
	Mwambiti Podium	Upgrading and building of toilets at Kirumbi Bible Hall		
		Construction of Marapu road, Kisimenyi Marapu, Mwakoma – Ngomeni, Kisimenyi- Mwalangi and Ngelenge roads	New roads and structures network.	Roads infrastructure development
Ngolia	Wongonyi Social Hall	Formation & Grading, Murraming, Culvert & Bush clearing of Kiriwenyi-Sengeti road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Makutano Chief's Office – **Ghazi**	Construction and Murramming Sunset/Mbulia road	New roads and structures network.	Roads infrastructure development

	Makutano Chief's Office – **Ghazi**	Construction and Murramming Mwakuni road	New roads and structures network.	Roads infrastructure development
	Makutano Chief's Office – **Ghazi**	Construction of Luvivu road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Construction and Murramming Mbengeronyi road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Construction and Murramming Mlundinyi Primary road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Construction and Murramming Dr. Mwakiremba road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Construction and Murramming Nyali road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Construction and Murramming Mwambui road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Construction of ACK Mugungani road	New roads and structures network.	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Rehabilitation of Mdodonyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Makutano Chief''s Office – **Ndome**	Grading and Murramming Mwambingu road	Upgrading and maintenance of existing roads network	Roads infrastructure development
Marungu	Miasenyi Social Hall	Rehabilitation of all existing roads **(New proposal)**	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Miasenyi Social Hall	Grading and murraming of all access roads **(New proposal)**	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Maungu Old chiefs Camp	Construction of Gabions along Kasighau road **(New proposal)**	New roads and structures network.	Roads infrastructure development
	Miasenyi Social Hall	Construction of Roads within the wildlife corridor **(New proposal)**	New roads and structures network.	Roads infrastructure development
	Maungu Old chiefs Camp	Drainage and landscaping at Bus park	Upgrading and maintenance of existing roads network	Roads infrastructure development
Kasigau	Bughuta Social Hall	Rehabilitation and construction of feeder roads	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Bughuta – Magwede – Sokoni	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Bughuta – Mtongolo – Marungu	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Maghanga – Birikani	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Bughuta – Wa Mada – Maganga ECD	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Bughuta – Mwaijuju – Mwachofi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Mkamenyi – Bughuta East borehole – Mtongolo	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Msagha – Gwiravindi – Kwa Kenga	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Eternity – Kongorinyi	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Bughuta Social Hall	Bughuta AIC – Dawida Dawida Secondary	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Danida – Mwambani – Matanginyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Bughuta Social Hall – Mwachofi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Marungu – Ufunguo Water Ppan	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Mkamenyi – Bridge – Me Goa Water Pan	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bughuta Social Hall	Murramming and Construction of Culvert - Kulikila road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Grading and murraming of feeder roads at Makwasinyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Kiteghe – Makwasinyi – Bungule	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule – Tongolo – Makwasinyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Afrikana – Kiteghe banda	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Madukani – Amaka	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Mwangarare – Makwasinyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Makwasinyi - Madeda	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Rukanga	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Zongwani	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Kitale	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Maranu – Kiteghe	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Babani – Mwatate	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Wela Main – Makwasinyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule – Makwasinyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule – Rukinga	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule – Ngongeni	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Jora	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Rukanga Social Hall	Place J – Ngambenyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Rukanga Shops – Ngambenyi – Kuranze	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule – Jora – Kuranze	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	4 ways – DanMwazo – Kuranze	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Mjomba – Ngambenyi – Msajini	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Ngambenyi – Mnada – Kuranze	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Ngambenyi – Bungule	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Mwachala – Ngambenyi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Rukanga Social Hall	Bungule – Rukinga – Amaka - Zungulukani	Upgrading and maintenance of existing roads network	Roads infrastructure development
WUNDANYI SUB COUNTY				
Wundanyi/Mbale	CC. Hall	Slabbing, culverting and proper drainage system of Kilwala – Maghamba road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Slabbing, culverting and proper drainage system of Mwangeka – Mkoro – Wesu road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Slabbing, culverting and proper drainage system of Masumbesunyi – Mwakai road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Slabbing, culverting and proper drainage system of Masumbesunyi – Mwakai road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Slabbing, culverting and proper drainage system of Mbemgonyi – Mlawa road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Rehabilitation of Kilalonyi – Mlechi – Primary school – Sirienyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Rehabilitation of Njovuni – Teachers Sacco – Kiwada road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	CC. Hall	Opening of a new road at Ruma – Ng'onda HPC road	New roads and structures network.	Roads infrastructure development
	CC. Hall	Extension of Mwangeka – Water - Ruma road to Wesu	New roads and structures network.	Roads infrastructure development
	Mkuyu wa mapenzi	Slabbing, culverting and proper drainage system of Wanganga – Manonyi – Sirienyi – MH road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mkuyu wa mapenzi	Slabbing, culverting and proper drainage system of Mwachofo – Mlechi – Sirienyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mkuyu wa mapenzi	Slabbing, culverting and proper drainage system of Mwakinyi – Kidemedu road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mkuyu wa mapenzi	Slabbing, culverting and proper drainage system of VCT – Mlamba Sagha road	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Mkuyu wa mapenzi	Contraction of Fighinyi – Ngilinyi – Wongonyi road	New roads and structures network.	Roads infrastructure development
	Mkunyu wa mapenzi	Contraction of Choke primary Marikenyi kwa Ngole road	New roads and structures network.	Roads infrastructure development
	Mkuu wa mapenzi	Contraction of Iriwa public toilet	New roads and structures network.	Roads infrastructure development
Werugha	Saghasa Social Hall	Rehabilitation of Vipalo – Madumenyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Rehabilitation of Vipalo – Sangeroko road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Rehabilitation of Kifututonyi – Maringo Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Rehabilitation of Mzazala – Embakasi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Installation of culverts in Ngoto – Mtalo road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Grading and installation of culverts in Mwataru - Siriri road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Slabbing of mzazala juu – Mzazala chini road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Slabbing of Kilemba cha madoa road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Grading of Mkundenyi – Sangeroko road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Saghasa Social Hall	Rehabilitation of Saghasa – ACK road	Upgrading and maintenance of existing roads network	Roads infrastructure development
			Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Grading of Makandenyi – Marumange road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Mwazangombe bridge.	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Werugha Chiefs office	Construction of Fumbu bridge	New roads and structures network.	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Mlondo – Mchungunyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Kighala – Choke Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Wughia road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation Mwandiria Mtalo Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Slaughter house road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Kituri - kwa mbela road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Werugha Chiefs office	Rehabilitation of Msangarinyi – junction road	Upgrading and maintenance of existing roads network	Roads infrastructure development
Mwanda/Mghange	Mlamba Social Hall	Completion of Mlamba slaughter house		
	Mlamba Social Hall	Slabbing of Mlamba-Ngoloki road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mlamba Social Hall	Installation of open bridges for Kidasi cha mbeo feeder roads to control water flow and erosion	New roads and structures network.	Roads infrastructure development
	Mghange CDF Hall	Slabbing and culverting of St Johns-Chovuni- Mwaroko road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Excavation and culverting of Chovuni-Mshashonyi-Ngoloki road and installation of drainage systems	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Construction of Lushangonyi-Mdundonyi road (NEW)	New roads and structures network.	Roads infrastructure development
	Mghange CDF Hall	Murramming and construction of drainage structures on Mwabato- Mwaroko road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Slabbing, Murramming, culverting and construction of drainage systems on St Johns-Mbaramghondi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Leshi-Ngoloki road to be prioritized	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Construction of proper drainage systems at Gayo-Mazizi road to protect the catchment areas	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Construction of Kiseghenyi-Ikonde – Saraa road(NEW)	New roads and structures network.	Roads infrastructure development
	Mghange CDF Hall	Heavy grading, Slabbing, Murramming and culverting of Mtalimbonyi- Mwangea road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mghange CDF Hall	Construction of drainage structures on Kilogho VTC- Kiseghenyi road.	Upgrading and maintenance of existing roads network	Roads infrastructure development

Wumingu/kishushe	Nyache Social Hall	Enhance transportation of farm produce	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Facilitate easy transportation	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Facilitate easy transportation	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Ilongonyi - Pambo Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Mrangonyi - Mwanasi Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Mwambogho - Mwana Waria - Tighilu Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Nyache - Mwanasi - Mwamenyi Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Bridge Construction	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Road Improvement: Mule- Mwasinenyi-Daku - Kwa Afiti	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Road Improvement: Mghambonyi- Fumba – Kipusi	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Nyache Social Hall	Road construction Kishenyi-Vighombonyi-Kipusi- Shagha	New roads and structures network.	Roads infrastructure development
	Nyache Social Hall	Road construction: Kwa Tighilu-Ngenyi - Mdangeghu - Riwa	New roads and structures network.	Roads infrastructure development
	Paranga grounds	Rehabilitation of all roads	Upgrading and maintenance of existing roads network	Roads infrastructure development
TAVETA SUB COUNTY				
Mata	Kimala Social Hall	Purchase of excavators and more tractors	County motorvehicle fleet management	Transport
	Mata Chiefs Office	Construction of foot bridge at Njoro Masaini canal river	New roads and structures network.	Roads infrastructure development
Bomani	Satoo Social Hall	Stone pitching of Court – Mzee Mbaazi road	New roads and structures network.	Roads infrastructure development
	Satoo Social Hall	St. Peters (Mokoi Road) culvert at Landini	New roads and structures network.	Roads infrastructure development
	Satoo Social Hall	Rehabilitation of Bahati Estate Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Satoo Social Hall	Rehabilitation of Nomia Church – Kasolo Road (Also put floodlights	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Njoro Social Hall	Culvert at Mambaria Road	New roads and structures network.	Roads infrastructure development
	Njoro Social Hall	Culvert at Maweni	New roads and structures network.	Roads infrastructure development
	Njoro Social Hall	Rehabilitation of all Maweni Roads	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Njoro Social Hall	Rehabilitation of Tabia – Mkunjuni Road	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Njoro Social Hall	Checking of the entire drainage system in Njoro area to address flooding	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Njoro Social Hall	Formation and culverting of Kamiti – Magwiani Road	New roads and structures network.	Roads infrastructure development
	Njoro Social Hall	Murraming and culverting of Kitumeni Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
Mboghoni Ward	Eldoro Kisimani	Murraming of Ma Naomi Bridge to Mzee Sharia road	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Murraming and installation of box culvert at junction of Eldoro to Phython Hill box	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Murraming and installation of box culvert of Kimorigho-Lambo-Masegheteni-Marodo	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kiwalwa Social Hall	Rehabilitation of Ibura road –foot bridge	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Rehabilitation of Ibura road –Manganga bridge	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Construction of Kituli foot bridge	New roads and structures network.	Roads infrastructure development
		Rehabilitation of Kiwalwa playing ground –Ingoka road	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Rehabilitation of Mzee Hussein, Lumumba-Makala road (Nadela road)	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Rehabilitation of Mti wa Chila- Rekeke road	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Murraming of Chief –Muchangmwe-Rekeke road	Upgrading and maintenance of existing roads network	Roads infrastructure development
Mahoo	Kwa Mtawa/Malukloriti B	Installation of culverts at Kwa Jua Kali road	New roads and structures network.	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Construction of footbridges, Kwa Yasini Mbwambo and Kwa Lino	New roads and structures network.	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Grading and Murramming of Ngelesani Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Grading and Murramming of Timboni-Highway road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Grading and Murramming of Pastor Karumali Church to Wambua road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Construction, Grading and Murramming of Katuta to Lami road	New roads and structures network.	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Grading and Murramming of Sighoi to Timboni road	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Kwa Mtawa/Malukloriti B	Construction and opening of Malonzi to Lang'ata Road	New roads and structures network.	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Grading and Murramming of Kwa Mgiri Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kwa Mtawa/Malukloriti B	Construction and opening of Rose Mwangura Road	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	Grading and murramming of Konoike-Msikitini - By Pass Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Construction and opening of Ebenezer-Lang'ata Road	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	Grading and Murramming of Youth and Sport – By-Pass Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Grading and Murramming of Mbela Estate – Brighter Days Academy Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Construction, grading and murramming of Divine Favour – Water Tank Road	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	Murramming of Lumanzo Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Surveying of roads before construction	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Construction, grading and murramming of Amos Mutungi – Maiba Road.	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	Murramming of Bhucha – Kwa Cleopa – Kimotho Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Opening, grading and murramming of Mr. Laina to Lang'ata Road next to Bodaboda shed	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	grading and murramming of Jeshi la Wokovu – Water Tank (Konoike) Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Murramming of Langa'ata Bridge – Bypass Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Murramming of Lekta Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Opening, grading and murramming of Soweto	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	grading and murramming of Mwaisaka Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Grading and Murramming of Mbuyuni – Kwa Mzee wa Mtaa Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Grading and Murramming of Half London – Kwa Kitengi Road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mti Wa Mangwe	Construction of Kwa Ngonde – Sau Road	New roads and structures network.	Roads infrastructure development
	Mti Wa Mangwe	Murramming of Sophia – Kanaiza Road	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Msengoni Primary	Expansion of Makaburini to Mkuyuni road	New roads and structures network.	Roads infrastructure development
	Msengoni Primary	Murraming of Kechi-Kichinda road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Msengoni Primary	Completion of Timbila-Kichaleri road	New roads and structures network.	Roads infrastructure development
	Kitondoni ECDE	Mzee Mikai road to be extended to reach the boarder	New roads and structures network.	Roads infrastructure development
	Kitondoni ECDE	Culverts & bridges to be constructed along Timboni	New roads and structures network.	Roads infrastructure development
MWATATE SUB COUNTY				
Ronge	Ndile Social Hall	Slabbing of Mwambirwa dispensary Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Ndile Social Hall	Rehabilitation of all access roads	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Ndile Social Hall	Construction of iduna-idange-mwatenyi Road	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Creation of New Mambura-Mzwanenyi Road	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Murraming of Mengo Dispessary-Chakaleri Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Langateni Social Hall	Creation of New Mwasafu-Mlalenyi-Chakaleri Rd	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Creation of New Ndashinyi-Makondeni-Msisinenyi Road	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Creation of New Manganga-Chakaleri Road	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Murraming Msanganyiko-Mwachawaza Road and Construction of Bridge and culverts	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Langateni Social Hall	Construction of Bridge and culverts at Kwashinga bridge	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Construction of Bridge and culverts at Torenyi-Shelemba Bridge	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Construction of Bridge and culverts at Mzongolinyi Bridge	New roads and structures network.	Roads infrastructure development
	Langateni Social Hall	Construction of Bridge and culverts at Bridge boarding Chakaleri-Landi	New roads and structures network.	Roads infrastructure development
	Mselia Youth Polytechnique	New road Shelemba A - Mrabenyi	New roads and structures network.	Roads infrastructure development
	Mselia Youth Polytechnique	Maintenance of Mariwenyi – Kighombo road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mselia Youth Polytechnique	Demarcation of roads in the ward	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mselia Youth Polytechnique	Rehabilitation of old Chief Thomas road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mselia Youth Polytechnique	Formation of new road Mwafunja - Shelemba dispensary	New roads and structures network.	Roads infrastructure development

	Mselia Youth Polytechnique	Formation of fighinyi – shelemba – mrabenyi road	New roads and structures network.	Roads infrastructure development
	Fighinyi Social Hall	Mwakinyungu – Kighombo road should be redone because it was done poorly by the contractor	New roads and structures network.	Roads infrastructure development
	Fighinyi Social Hall	Construction of new roads and maintenance of old ones i.e.	New roads and structures network.	Roads infrastructure development
		Kighombo – Mwafure - Shelemba	New roads and structures network.	Roads infrastructure development
		kighombo - kulele	New roads and structures network.	Roads infrastructure development
		Kighala - Shelemba	New roads and structures network.	Roads infrastructure development
		Mwambota Primary – Fighinyi	New roads and structures network.	Roads infrastructure development
		Kighombo Dispensary – Shelemba Dispensary	New roads and structures network.	Roads infrastructure development
		Kidungu – Fighinyi	New roads and structures network.	Roads infrastructure development
		Mambura pri sch – Mwachawaza – Mwatate	New roads and structures network.	Roads infrastructure development
		Kighombo – Maghononyi	New roads and structures network.	Roads infrastructure development
	Fighinyi Social Hall	Awareness should be done before breaking ground on construction projects	Roads furniture and safety awareness	Transport
Mwatate	Singila Chiefs Camp	Mapping and demarcation of Njia ya punda and kipusi kaya.	Roads furniture and safety awareness	Transport
	Singila Chiefs camp	Construction of majengo road to soko mjinga	New roads and structures network.	Roads infrastructure development
	Singila Chiefs Camp	Construction of Kenyatta kibula road	New roads and structures network.	Roads infrastructure development
	Singila Chiefs Camp	Construction of Madughunyi bridge	New roads and structures network.	Roads infrastructure development
Bura	Bura Primary School	Bura mission-mbagha dispensary-cooling plant to Bura mission road, Formation, slabbing, and installation of culverts	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bura Primary School	Rehabilitation of Sanga–Bura TTC road, slabing and murraming	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bura Primary School	Rehabilitation of Karaghe-(MWAKIDASI) Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bura Primary School	Completion of Saghaighu-Mchudi road	New roads and structures network.	Roads infrastructure development
	Bura Primary School	Construction of Raphael Ngima – Bura Primary road	New roads and structures network.	Roads infrastructure development
	Bura Primary School	Rehabilitation of Zare-Mwamkolo-Kilungi road, Bush clearance, culverts and murraming	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Bura Primary School	Grading, Murraming and Installation of Culverts of Mwamkolo-Kiwelwe road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Bura Primary School	Construction of Kituma-Alia road	New roads and structures network.	Roads infrastructure development
	Bura Primary School	Construction of footbridges, kwa mdoe, mlalenyi and Kwa Mwazambo footbridges.	New roads and structures network.	Roads infrastructure development
	Bura Primary School	Formation of Majiwu-Laghonyi-Godoma road.	New roads and structures network.	Roads infrastructure development
	Bura Primary School	Completion of Kiwandenyi-Wuchana, Mlambenyi-Mwasidenyi, Mbagha-Mwandaro, Laghonyi-Mlughi roads	New roads and structures network.	Roads infrastructure development
	Bura Primary School	Completion of Lakati-Mnyurunyi-Laghonyi road	New roads and structures network.	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Rehabilitation of Kwamnengwa-Mwashoti road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Grading and Murraming of Godoma-Shalom-Kwamnegwa road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Rehabilitation of Mwashuma-Kwamnegwa-Maktau road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Installation of culverts at Kwa Chief-Kwamnegwa road	New roads and structures network.	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Installation of culverts at Godoma-Mwashoti road	New roads and structures network.	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Full formation of Mrughua-Mbengonyi-Mnegwa road	New roads and structures network.	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Formation of Kwamnegwa-Kwa Ndoto road	New roads and structures network.	Roads infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Rehabilitation of Kwamnegwa-Catholic-Latika road	Upgrading and maintenance of existing roads network	Roads infrastructure development
Chawia	Manoa	Rehabilitation of the following existing roads;	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Manoa	Manoa – Maworenyi - Kirongo/Mdeminyi - Peleleza road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Manoa	Sisal gate - Mwachabo trading center - Maworenyi road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Manoa	Kamtonga - Along the sisal fence - Mwatate town road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Manoa	Manoa – Mkengerenyi A&B – Sisal gate	Upgrading and maintenance of existing roads network	Roads infrastructure development

	Manoa	Openining of a new road; Dighai – Ngolonyi – Mwachabo polytechnic road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Laghoonyi Social Hall	Construction of Culverts for the following Roads;	New roads and structures network.	Roads infrastructure development
	Laghoonyi Social Hall	Jangara – Mcholo	New roads and structures network.	Roads infrastructure development
	Laghoonyi Social Hall	Jangara – Kibarani	New roads and structures network.	Roads infrastructure development
	Laghoonyi Social Hall	Formation of Ngeri – Ruwa road	New roads and structures network.	Roads infrastructure development
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Replacing all footbridges with culvert in all roads.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Murraming, culverting and proper drainage system of Mreshini – Mwangoji – Kibaoni road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Murraming, culverting and proper drainage system of Kwa John – KwaMwaleko - Kungu road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Slabbing, culverting and proper drainage system of Masumbesunyi – Mwakai road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Slabbing, culverting and proper drainage system of Mwafuga – Chare -Shongoloni road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Murraming, culverting and proper drainage system of Kwa Stephano – Mwalusha road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Slabbing, culverting and proper drainage system of St.Joseph – Mwakivu road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Rehabilitation of Mache Kanisani – Majisafi road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kidaya-Ngerenyi Social Hall	Rehabilitation of Mwadoe road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kilulunyi Chiefs Camp	Slabbing, culverting and proper drainage system of Mshokoroni – Kilulunyi – Kidaya road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kilulunyi Chiefs Camp	Slabbing, culverting and proper drainage system of Kilulunyi – Vichola road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kilulunyi Chiefs Camp	Slabbing, culverting and and proper drainage system of Murry- Josa road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kilulunyi Chiefs Camp	Slabbing, culverting and proper drainage system of Mbauro – Mararu road.	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Kilulunyi Chiefs Camp	Murraming and and proper drainage systemKibarani- Jangara road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Dembwa Social Hall	**Rehabilitation** of the following roads:	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Josa – Chongonyi Road, Dembwa – Mwakarai Road,	Upgrading and maintenance of existing roads network	Roads infrastructure development
		Josa – Murray Road, Kidimo – Mshokoronyi Road,	Upgrading and maintenance of existing roads network	Roads infrastructure development

		Mwavunyu – Dembwa Road, Dembwa – Kombolio Road, Josa – Sharp Corner Road, Dembwa – Mpizinyi Road, Kizingo – Mbengonyi Road, Josa – Chongonyi – Kizingo Road, Mlangonyi – Dalunyi Road, Josa - Shelemba Road	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Dembwa Social Hall	Construction of foot bridges in Ngiriwunyi, Kidimo, Ndembonyi, Mwapango	New roads and structures network.	Roads infrastructure development
	Dembwa Social Hall	Construction of culverts in:Dembwa,Mgalenyi,Ndembonyi (2),Kishemba-Mbengonyi-Chongonyi Road	New roads and structures network.	Roads infrastructure development
	Mwachawaza	Grading of roads i.e. Mwachawaza to Sirienyi, Mwachawaza to Msikitinyi, Masungunyi kwa Nyange, Dembwa to Mpizinyi, Mwachawaza to Msau, Mwachawaza to Mlangini and Mwachawaza to Mwakuni	Upgrading and maintenance of existing roads network	Roads infrastructure development
	Mwachawaza	Construction of footbridges at Mwachawaza-Mwakunyi-Msikitinyi, Masungunyi to Sombe,Chiang'ombe and Msangachi	New roads and structures network.	Roads infrastructure development
	Mwachawaza	Installation of culverts at Msangachi bridge	New roads and structures network.	Roads infrastructure development

VOI SUBCOUNTY				
WARD	**VENUE**	**PROPOSALS**	**SUB-PROGRAM**	**PROGRAM**
Mbololo	Mwaranginyi Social Hall	Open air market at Mwaranginyi	Market infrastructure Development	Trade Development
Kaloleni	Bondeni Social Hall	Requested for grants and not microfinance	cooperative enterprise fund	cooperative development
	Bondeni Social Hall	Maintenance of all County Markets	Market infrastructure Development	Trade Development
	Bondeni Social Hall	Finalization of Voi Town Market	Market infrastructure Development	Trade Development
	Bondeni Social Hall	Installation of Solar Powered Street Lights around the market	Market infrastructure Development	Trade Development
	Ongoni Nursery	Formulation of a policy to guide how the locals benefit from tourism	Administration support services	General administration, planning and support services
Marungu	Marungu Social Hall	Construction of a new Market in Msharinyi **(New proposal)**	Market infrastructure and Development	Trade development
	Miasenyi Social Hall	Construction of Juakali sheds **(New Proposal)**	Market infrastructure and Development	Trade development
	Miasenyi Social Hall	Promote local tourism	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Maungu Old Chief's Camp	Construction of BodaBoda shades along Maungu and Miasenyi towns.	Market infrastructure and Development	Trade Development
Kasigau	Bughuta Social Hall	EPZ establishment at Makumbusho Sokoni	Industrialization development and promotion	Industrialization
	Bughuta Social Hall	Value addition and Market for baskets at Library	SMES, cottage industry and Jua Kali support	Industrialization
	Bughuta Social Hall	Establishment of tourism and cultural sites at Entebe and Kulikila	Tourism sites,signages and Information centre	Tourism development
	Bughuta Social Hall	Statues of the Britain priest who rescued the Kasigau people - Entebe	Tourism sites,signages and Information centre	Tourism development
	Rukanga Social Hall	Construction of community Hotel at Makwasinyi with 100 bed Capacity to promote tourism at Makanda	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Rukanga Social Hall	Campsite Facilities at Makwasinyi – kirongwe	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Rukanga Social Hall	Rukanga open Market at Madukani Centre	Market infrastructure Development	Trade Development

	Rukanga Social Hall	Set up a fund to help women with making sisal bags- Jora, Ngambeni, Kiteghe and Rukanga Basket.	SMES, cottage industry and Jua Kali support	Industrialization
WUNDANYI SUBCOUNTY				
Wundanyi/Mbale	CC. Hall	Construction of a public toilet at Wesu shopping center	Market infrastructure and Development	Trade Development
	CC. Hall	Construction of a public toilet at Wasinyi shopping center	Market infrastructure and Development	Trade Development
	CC. Hall	Reviving of Modaghache Shrines to generate revenue from tourists	Tourism infrastructure development,destination marketing & promotion	Tourism development
	CC. Hall	Construction of Bodaboda shade opposite Wundanyi Posta.	Market infrastructure and Development	Trade Development
	Mkuyu wa mapenzi	Construction of Mogho boda boda shade	Market infrastructure and Development	Trade Development
	Mkuyu wa mapenzi	Mapping of all Eco tourism sight at Mbale ie,Mkuyu wa mapenzi,Sagha cave and Kiruwuko B to generate revenue	GIS mapping & Data collection	General administration, planning and support services
Werugha	Werugha Chiefs office	Fencing of all caves for preservation purposes	Tourism sites,signages and Information centre	Tourism development
	Werugha Chiefs office	Promoting local tourism by building homesteads	Tourism sites,signages and Information centre	Tourism development
Mwanda/Mghange	Mghange CDF Hall	Surveying and beaconing of trust land	GIS mapping & Data collection	General administration, planning and support services
		Funding community groups to enable them construct bandas for tourists	Tourism sites,signages and Information centre	Tourism development
		Surveying of Vuria forest	GIS & Data collection	General administration, planning and support services
Wumingu/kishushe	Nyache Social Hall	Construction of Nyache modern Market and gazettement of market days per week	Market infrastructure and Development	Trade Development
	Paranga grounds	Construction of market area for crops and livestock	Market infrastructure and Development	Trade Development
TAVETA SUBCOUNTY				
Mata	Kimala Social Hall	Establishing camp site in the area	Tourism sites,signages and Information centre	Tourism development
	Kimala Social Hall	Construction of modern market center	Market infrastructure and Development	Trade Development
	Mata Chiefs Office	Construction of modern market at Orkung	Market infrastructure and Development	Trade Development

Bomani	Njoro Social Hall	Industry for potato processing	Industrialization development and promotion	Industrialization
	Njoro Social Hall	Construction of stalls in proposed new markets	Market infrastructure and Development	Trade Development
Challa	Njukini chief's office	Construction of Lumi market	Market infrastructure and Development	Trade Development
Mahoo	Kwa Mtawa/Malukloriti B	Financial support of cooperatives and self-help groups	cooperative enterprise fund	cooperative development
	Kitondoni ECDE	Financial support of cooperatives and self-help groups	cooperative enterprise fund	cooperative development
	Kitondoni ECDE	Construction of tourism an culture Centre	Tourism sites,signages and Information centre	Tourism development
	Kitondoni ECDE	Construction of shopping Centre	Market infrastructure and Development	Trade Development
	Kitondoni ECDE	Creation of awareness and capacity building concerning cooperatives	Cooperatives advisory services	cooperative development
MWATATE SUBCOUNTY				
Ronge	Ndile Social Hall	Construction of market area for crops and livestock	Market infrastructure and Development	Trade Development
	Mselia Youth Polytechnique	Construction of a modern market	Market infrastructure and Development	Trade Development
	Fighinyi Social Hall	Construction of a market at Mvita	Market infrastructure and Development	Trade Development
	Singila Chiefs Camp	Construction of a museum - cultural attraction center, youths to be trained as tour guides, Fully furnished curio shops with vidasi' and cultural pots.	Tourism sites,signages and Information centre	Tourism development
Chawia	Manoa	Construction of public toilets at Manoa, Mwachabo and Mkengerenyi shopping centers	Market infrastructure and Development	Trade Development
		Installation of street lights at Manoa, Mwachabo and Mkerengerenyi shopping centers	Market infrastructure Development	Trade Development
		Construction of a modern market	Market infrastructure and Development	Trade Development
	Sechu Social Hall	Establishment of Curio shops along Mwatate-Sarova road	Tourism sites,signages and Information centre	Tourism development
		Establishment of Wumari Sechu market	Market infrastructure and Development	Trade Development
	CDF Hall	Construction of Vidasi weavers shade	Industrialization development and promotion	Industrialization

	Laghoonyi Social Hall	Construction of a collection center at Kironge	Industrialization development and promotion	Industrialization
		Construction of Milk storage center	Horticultural Production centres revival	cooperative development
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Construction of Kungu open market	Market infrastructure and Development	Trade Development
	Kidaya-Ngerenyi Social Hall	Provision of leather markets and training to the local.	SMES, cottage industry and Jua Kali support	Industrialization
	Kidaya-Ngerenyi Social Hall	Rehabilitation of Maghachi to generate revenue from tourists	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Construction of rock climbing center	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kidaya-Ngerenyi Social Hall	Construction of milk assembling shade …..	Horticultural Production centres revival	cooperative development
	Kilulunyi Chiefs Camp	Rehabilitation of Kibarani water falls	Tourism infrastructure development,destination marketing & promotion	Tourism development
	Kilulunyi Chiefs Camp	Mapping of all Eco tourism sight at Wusi/Kishamba ie,Kilulunyi Chiefs Camp,Kibarani water falls to generate revenue income from tourists	GIS mapping & Data collection	General administration, planning and support services
	Kilulunyi Chiefs Camp	Construction of Mshokoroni market	Market infrastructure and Development	Trade Development
	Kilulunyi Chiefs Camp	Construction of rock climbing at Susu hill	Tourism sites,signages and Information centre	Tourism development
	Dembwa Social Hall	Construction of market shades in Dembwa Town	Market infrastructure and Development	Trade Development

HEALTH SERVICES

Sub-County	Ward	Proposals	Sub-Program	Program
VOI	Mbololo	Renovation of Tausa Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of Kirutai Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a Dispensary at Shamba la Bibi (Ushindi)	Administration and Support Services	General Admnistration and Support Services
		Construction of a dumping site at Mwaranginyi centre	Administration and Support Services	General Admnistration and Support Services
	Sagala	Completion, fencing, installation of electricity and equipping of health facilities i.e. Kirumbi, Kitumbi and Ruma Ngao dispensaries	Administration and Support Services	General Admnistration and Support Services
	Kaloleni	Rehabilitation of Ndovu Health Centre	Administration and Support Services	General Admnistration and Support Services
		Completion of the Health Centre in Tanzania	Administration and Support Services	General Admnistration and Support Services
		Registration of NHIF medical cover	Administration and Support Services	General Admnistration and Support Services
		Mental Health Awareness projects should cater for all ages across the County	Community Health Services	Preventive and Promotive
		Provision of Medicine in all the Health Care Facilities	Medicines and Medical Supplies	Curative and Rehabilitative
		Formulation of a policy on the Community Health Volunteers	Administration and Support Services	General Admnistration and Support Services
		Maintenance of Mleghwa Dispensary's Facilities e.g water tank	Administration and Support Services	General Admnistration and Support Services
		Provision of NHIF cards to the elderly	Administration and Support Services	General Admnistration and Support Services

	Marungu	Economic empowerment of CHVs , Stipend and trainings (New)	Administration and Support Services	General Admnistration and Support Services
		Free medicine to children with special need cases (New)	Medicines and Medical Supplies	Curative and Rehabilitative
		Training of CHVs on non-commucable Diseases (New)	Community Health Services	Preventive and Promotive
		Mental Health Management issues (New)	Administration and Support Services	General Admnistration and Support Services
		Free health care for the elderly as from 60years of age and above.	Administration and Support Services	General Admnistration and Support Services
		Rehabilitation of Marungu Health Centre	Administration and Support Services	General Admnistration and Support Services
	Kasigau	Construction of a dispensary between Magwede and Saseni	Administration and Support Services	General Admnistration and Support Services
		Upgrading of Bughuta Dispensary to a health centre	Administration and Support Services	General Admnistration and Support Services
		Construction of Staff quarters at Bungule Dispensary	Administration and Support Services	General Admnistration and Support Services
		Provision of Antivenom at Rukanga Health Centre	Administration and Support Services	General Admnistration and Support Services
	Ngolia	Construction of Maternity wards and a Laboratory in a plot set aside for a health centre at Kilumaluma, purchase of an ambulance , equipping the said health centre	Administration and Support Services	General Admnistration and Support Services
		Construction of a rehabilitation centre in Won gonyi centre	Administration and Support Services	General Admnistration and Support Services
		Provide additional facilities at Ghazi dispensary (inpatient ward and ambulance)	Administration and Support Services	General Admnistration and Support Services

		CHV empowerment	Community Health Services	Preventive and Promotive
		Equipping of Anti-Venom in the health centres	Medicines and Medical Supplies	Curative and Rehabilitative
Wundanyi	Wundanyi/Mbale	Provision of eye clinic services at Wundanyi Dispensary and Wesu Hospital	Rehabilitative Services	Curative and Rehabilitative
		Upgrading of Mtukunyi Dispensary to a Health Center	Administration and Support Services	General Admnistration and Support Services
		Rehabilitation of Mbale Health Center;-	Administration and Support Services	General Admnistration and Support Services
		Removal of asbestos roofing	Administration and Support Services	General Admnistration and Support Services
		Fencing	Administration and Support Services	General Admnistration and Support Services
		Modern maternity wing	Administration and Support Services	General Admnistration and Support Services
		Water tank	Administration and Support Services	General Admnistration and Support Services
		Purchase of generator	Administration and Support Services	General Admnistration and Support Services
		Provision of Ambulance at Mbale Health Center	Administration and Support Services	General Admnistration and Support Services
	Werugha	Face-lifting, fencing and equipping of the George Faraji dispensary	Administration and Support Services	General Admnistration and Support Services
		Equipping all dispensaries with delivery beds	Administration and Support Services	General Admnistration and Support Services
		Construction of placenta pit at George Faraji Dispensary	Administration and Support Services	General Admnistration and Support Services

		Upgrading of Sangeroko health centre to a sub county hospital	Administration and Support Services	General Admnistration and Support Services
		Free medical care to older persons above 65 years and total orphans under 18yrs and PWDs	Administration and Support Services	General Admnistration and Support Services
		Face-lifting, fencing and equipping of Sangeroko Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a Motuary at Makandenyi Dispensary should be deleted.	Administration and Support Services	General Admnistration and Support Services
		Construction a modern outpatient block and servant quarters in Makandenyi dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a public toilet at Makandenyi and Kese shopping centres	Administration and Support Services	General Admnistration and Support Services
	Mwanda/ Mghange	Completion of Mwanda health centre	Administration and Support Services	General Admnistration and Support Services
		Fencing of Mwanda Health centre	Administration and Support Services	General Admnistration and Support Services
		Priority should be given on mental issues	Administration and Support Services	General Admnistration and Support Services
		CHVs should be given a monthly stipend and their offices to be equipped.	Community Health Services	Preventive and Promotive
	Wumingu/kishushe	Health Centre - Compound Fencing, Complete Maternity, Male Ward, Staff houses, Ambulance and Staffing	Administration and Support Services	General Admnistration and Support Services
		Construction of a dispensary at Wughawonyi or Funju	Administration and Support Services	General Admnistration and Support Services

		Facelifting, fencing and equipping of health facilities		
	Mata	Equip Rekeke and Ndilidau dispensary with enough medical services	Human Resource Management	General Admnistration and Support Services
		Completion and fencing of Mata Dispensary	Administration and Support Services	General Admnistration and Support Services
	Bomani	Construction of the toilet at Taveta General Hospital not to be funded by the WEF, but by FIF or other associated development funds	Administration and Support Services	General Admnistration and Support Services
	Challa			
		Toilet and staff house at Mahandakini dispensary	Administration and Support Services	General Admnistration and Support Services
		Fence at Mahandakini dispensary	Administration and Support Services	General Admnistration and Support Services
		Ambulance for Mahandakini dispensary	Administration and Support Services	General Admnistration and Support Services
		Mortuary at Mahandakini dispensary	Administration and Support Services	General Admnistration and Support Services
		Equipping of Njukini Health Center (septic tank, incubators etc)	Administration and Support Services	General Admnistration and Support Services
		Dispensary at Chumvini	Administration and Support Services	General Admnistration and Support Services
		Mortuary at Njukini	Hospital Level Sevices	Curative and Rehabilitative
		Completion of Lumi dispensary and staff house	Administration and Support Services	General Admnistration and Support Services
		Backup generator at Njukini dispensary	Administration and Support Services	General Admnistration and Support Services

		Eye center clinic	Rehabilitative Services	Curative and Rehabilitative
	Mboghoni Ward	Construction of a mortuary	Administration and Support Services	General Admnistration and Support Services
		Face-lifting, fencing and equipping of health facilities	Administration and Support Services	General Admnistration and Support Services
		Renovation of Kiwalwa dispensary staff quarters	Administration and Support Services	General Admnistration and Support Services
		Fencing of Kiwalwa dispensary	Administration and Support Services	General Admnistration and Support Services
	Mahoo	Availability of drugs in Malukloriti dispensary	Medicines and Medical Supplies	Curative and Rehabilitative
		Face lifting, fencing and equipping of Malukloriti dispensary.	Administration and Support Services	General Admnistration and Support Services
		Staff houses for health personnel	Administration and Support Services	General Admnistration and Support Services
		Construction of a maternity ward at Malukloriti dispensary.	Administration and Support Services	General Admnistration and Support Services
		Upgrade Malukloriti dispensary to a health center	Administration and Support Services	General Admnistration and Support Services
		Payment and provision of first aid kits for CHVs	Community Health Services	Preventive and Promotive
		Construction of Dispensary at Lessesia	Administration and Support Services	General Admnistration and Support Services
		Equip already existing hospitals	Administration and Support Services	General Admnistration and Support Services
		Staff houses for health personnel	Administration and Support Services	General Admnistration and Support Services

		Construction of cancer & renal centre	Administration and Support Services	General Admnistration and Support Services
		Employment of more medical officers in hospitals	Administration and Support Services	General Admnistration and Support Services
		Payment and provision of first aid kits for CHVs	Community Health Services	Preventive and Promotive
		Provision of Ambulances and employment of paramedics instead of normal drivers	Human Resource Management	General Admnistration and Support Services
		Payment of CHVs	Community Health Services	Preventive and Promotive
		Support community on health insurance	Community Health Services	Preventive and Promotive
	Ronge	Increase Staffing i.e Pharmtech at Mwambirwa Dispensary with immediate effect	Human Resource Management	General Admnistration and Support Services
		Facelifting, fencing and equipping of Mwambirwa Dispensary facilities	Administration and Support Services	General Admnistration and Support Services
		Construction of a fully equipped maternity wing at Mwambirwa Dispensary with not less than four beds	Administration and Support Services	General Admnistration and Support Services
		Construction of a combustion pit for burning needles e.t.c at Mwambirwa Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a placenta pit at Mwambirwa Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of Mordern Toilet at Mwambirwa Dispensary including disabled section	Administration and Support Services	General Admnistration and Support Services
		Rehabilitation of Mwambirwa Dispensary Ward area and furnishing with 10 ward beds	Administration and Support Services	General Admnistration and Support Services

		Construction of Staff Housing at Mwambirwa Dispensary 4 in number	Administration and Support Services	General Admnistration and Support Services
		Construction of a Large capacity Water Tank at Mwambirwa Dispensary	Administration and Support Services	General Admnistration and Support Services
		Constructing a new Piping line from Wongonyi kwa mnyaya to Mwambirwa Dispensary	Administration and Support Services	General Admnistration and Support Services
		Installation of Hot Water for maternity at Mwambirwa Dispensary	Administration and Support Services	General Admnistration and Support Services
		Completion of Baghau Dispensary and fully equipping it	Administration and Support Services	General Admnistration and Support Services
		Facelifting, fencing and equipping of Mengo Dispensary facilities	Administration and Support Services	General Admnistration and Support Services
		Construction of a fully equipped maternity wing at Mengo Dispensary with not less than four beds	Administration and Support Services	General Admnistration and Support Services
		Construction of a combustion pit for burning needles e.t.c at Mengo Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a placenta pit at Mengo Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of Mordern Toilet at Mengo Dispensary including disabled section	Administration and Support Services	General Admnistration and Support Services
		Rehabilitation of Mengo Dispensary Ward area and furnishing with 10 ward beds	Administration and Support Services	General Admnistration and Support Services
		Construction of Staff Housing at Mengo Dispensary 4 in number	Administration and Support Services	General Admnistration and Support Services
		Construction of a Large capacity Water Tank at Mengo Dispensary	Administration and Support Services	General Admnistration and Support Services

		Installation of Hot Water for maternity at Mengo Dispensary	Administration and Support Services	General Admnistration and Support Services
		Electrification of Mengo Dispensary	Administration and Support Services	General Admnistration and Support Services
		Laboratory Construction at Mengo dispensary	Laboratory Services	Curative and Rehabilitative
		Provision of affordable healthcare services	Administration and Support Services	General Admnistration and Support Services
		Provision of mobile clinic services at Mariwenyi	Administration and Support Services	General Admnistration and Support Services
		Construction of laboratories	Laboratory Services	Curative and Rehabilitative
		Cancer screenings and treatment center to be constructed in the area	Hospital Level Sevices	Curative and Rehabilitative
		Fencing of Kighombo Dispensary	Administration and Support Services	General Admnistration and Support Services
		Repair and maintenance of access road to Msau Dispensary	Administration and Support Services	General Admnistration and Support Services
		Provision of Essential Drugs in Msau Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a Public Toilet at Kighombo Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a fully equipped Rehab Center	Administration and Support Services	General Admnistration and Support Services
		Construction of a fully equipped and staffed Maternity Ward at the local Health Facility	Administration and Support Services	General Admnistration and Support Services
Mwatate	Mwatate	Construction of Staff Quarters	Administration and Support Services	General Admnistration and Support Services

		Free Health care for the elderly 60 years and above and free medication for PLWDs and children with special needs.	Administration and Support Services	General Admnistration and Support Services
		Provision of drugs for non-communicable diseases(NCDs)	Medicines and Medical Supplies	Curative and Rehabilitative
		Construction of renal units in the hospital	Administration and Support Services	General Admnistration and Support Services
		CHVs Token	Community Health Services	Preventive and Promotive
		Mobilization during health campaigns	Health Promotion	Preventive and Promotive
		Provide funds to facilitate awareness campaigns to provide knowledge on signs and symptoms of different NCDS	NCDs	Preventive and Promotive
		Allocation of Drugs and disbursements at mashinani clinics and for NCDs	NCDs	Preventive and Promotive
		Upgrade of facilities e.g. labs, pharmacy, dispensaries and health centers	Administration and Support Services	General Admnistration and Support Services
		Construction of renal, radiology, ENTOBS to all sub County hospitals to reduce travel costs.	Administration and Support Services	General Admnistration and Support Services
		Availability of peripheral health facilities	Administration and Support Services	General Admnistration and Support Services
		Provide more services to referral and sub county hospitals e.g. endoscopy, colonoscopy which are key to detecting cancer	Hospital Level Sevices	Curative and Rehabilitative
		Upgrade all Health facilities in the County.	Administration and Support Services	General Admnistration and Support Services

		Allocate funds for programs of NCDs and PWNCD instead of solely relying on partners	NCDs	Preventive and Promotive
		Secure insurance cards to vulnerable in the society	Administration and Support Services	General Admnistration and Support Services
		Free Health care for the elderly 60 years and above and free medication for PLWDs and children with special needs.	Health Promotion	Preventive and Promotive
	Bura	Construction of maternity at Mbagha Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a lab at mbagha dispensary	Administration and Support Services	General Admnistration and Support Services
		Fencing of all health centres	Administration and Support Services	General Admnistration and Support Services
		Upgrading of Godoma health centre	Administration and Support Services	General Admnistration and Support Services
		Free treatment for PLWDs and mentally challenged persons	Administration and Support Services	General Admnistration and Support Services
		Equipping of Mwaktau H/C Maternity	Administration and Support Services	General Admnistration and Support Services
		Provision of Ambulance services in Kwamnegwa and Mwakitau Health Facilities for the emergencies cases	Administration and Support Services	General Admnistration and Support Services
		Upgrading of Mwaktau H/C	Administration and Support Services	General Admnistration and Support Services
		Upgrading of Kwa Mnengwa dispensary	Administration and Support Services	General Admnistration and Support Services

	Chawia	Provision of first Aid kits and Anti venom at Manoa dispensary	Medicines and Medical Supplies	Curative and Rehabilitative
		Construction of youth guiding and counseling centre	Administration and Support Services	General Admnistration and Support Services
	Wusi/Kishamba	Provision of adequate medical services at Shigha Dispensary	Medicines and Medical Supplies	Curative and Rehabilitative
		Establishment of Herbal clinic center	Medicines and Medical Supplies	Curative and Rehabilitative
		Provision of Maternity services and enough drug at Kishangachini Dispensary	Administration and Support Services	General Admnistration and Support Services
		Fencing of Kishangachini Dispensary	Administration and Support Services	General Admnistration and Support Services
		Construction of a new health center in Mongoringo	Administration and Support Services	General Admnistration and Support Services
		Upgrade of Mwanyumba Dispensary to have maternity and incinerator	Administration and Support Services	General Admnistration and Support Services
		Expansion of Mwachawaza dispensary i.e. construction of Maternity ward, staff quarters, toilets.	Administration and Support Services	General Admnistration and Support Services
		Mortuary etc.	Hospital Level Sevices	Curative and Rehabilitative
		CHVs to be given stipend	Community Health Services	Preventive and Promotive
		Introduction of NHIF to elderly people	Health Promotion	Preventive and Promotive

Education, Libraries and VTCs				
VOI SUBCOUNTY				
Ward	Venue	Proposal	SUB-PROGRAMME	PROGRAMME
Mbololo	Mwakiki Social hall	Completion, equipping and fencing of Kirindinyi, Tausa and Gora ECDEs.		
	Mwakiki Social hall	Fencing of Magogo ECDE		
	Mwakiki Social hall	Fencing of MwamboleMbole ECDE		
	Mwaranginyi Social Hall	Renovation and equipping and femcing of Priscilla Primary ECDE		
	Mwaranginyi Social Hall	Construction of a modern ECDE centre at Sikujua Juu		
	Mwaranginyi Social Hall	Construction of a modern ECDE centre at Mwakingali Primary		
	Mwaranginyi Social Hall	Provision of digital devices to all ECDE centres		
Kaloleni	Bondeni Social Hall	Introduction of mattresses with Plastic Covers for ECDE learners		
	Bondeni Social Hall	Maintenance of Tanzania Nursery which has No Floor, Sufurias, Toilets and Water		
	Bondeni Social Hall	Construction of a Library in Tanzania and Kaloleni		
	Bondeni Social Hall	ECDE Centers should be well equipped		
	Ongoni Nursery	Completion of Kalambe Primary ECDE		
Saghalla	Mwalangi Social Hall	Completion and equipping of ECDEs i.e Mwakoma, Nzae, Marie etc.		
	Mwalangi Social Hall	Completion and equipping of VTCs i.e Mwambiti, Kanyanga VTC staff houses should be complete, construction of toilets and installation of water		
Ngolia	Wongonyi Social Hall	Completion of Wongonyi, Mrangi & Mole ECD classes, kitchen, toilet & all recreational facilities		
	Wongonyi Social Hall	Installation of electricity at Mraru/Macha library services		
	Wongonyi Social Hall	Reconstruction of Mrangi ECDE		
	Wongonyi Social Hall	Rehabilitation of Sere Dormitory		
	Makutano Chief's Office – Ghazi	Construction of Ore playground and grading of the road		
Marungu	Maungu Old Chiefs Camp	Construction of VTC Dormitory at Sasenyi and Marungu VTC		
	Miasenyi Social Hall	All ECDEs to be equipped with playing grounds and KITS		
	Miasenyi Social Hall	All ECDEs to be fenced and fully guarded		
	Miasenyi Social Hall	Fully equipped VTCs and ECDEs within the ward		
	Marungu Social Hall	Fencing of all ECDEs and VTCS		
	Marungu Social Hall	Construction of community library at Kale.		
Kasigau	Bughuta Social Hall	Construction and equipping of all (13) ECD Classes		
	Bughuta Social Hall	Increase the no. of County Scholarships offered to 20 students per ward		

	Rukanga Social Hall	Equip ECDE's and Employ Teachers at Kirongwe, Makwasinyi, kiteghe and Mwamzeke ECDE's		
	Rukanga Social Hall	Construction of a school for the disabled at Makwasinyi		
	Rukanga Social Hall	Reintroduction of carpentry course and introduction of Masonry, Mining, Electrical and Talent classes at Bungule VCT.		
	Rukanga Social Hall	Construction of a day secondary school at Bungule		
WUNDANYI SUBCOUNTY				
Wundanyi/Mbale	CC. Hall	Contraction of an additional modern ECD classroom at Mbauro Primary School		
	CC. Hall	Contraction of an additional modern ECD classroom, toilet and fencing at Masumbesunyi		
	CC. Hall	Construction of Ng'onda modern ECD		
	CC. Hall	Construction of Sirienyi modern ECD		
	CC. Hall	Construction of a modern kitchen at Mwarombo ECD		
	CC. Hall	Construction of a modern kitchen at Nyambu ECD		
	CC. Hall	Rehabilitation of Wesu ECD		
	Mkuyu wa mapenzi	Construction of ECD at Maynard Primary School		
	Mkuyu wa mapenzi	Construction of Mlechi modern ECD		
	Mkuyu wa mapenzi	Equipping of Fighinyi ECD		
Werugha	Saghasa Social Hall	Construction of a fully functional VTCs suitable for PLWDs		
	Saghasa Social Hall	Installation of solar technology in Saghasa VTCs		
	Saghasa Social Hall	Equipping of all VTCs with modern tools and equipment for all courses		
	Saghasa Social Hall	Construction of staff quarters in Saghasa VTCs		
	Werugha Chiefs office	Construction of Marumange ECDE toilet		
	Werugha Chiefs office	Construction of Kiteghe EDCE toilet		
Mwanda/ Mghange	Mlamba Social Hall	Fencing of Mlamba ECDE		
		Completion of Mwanda VTC twin workshop		
		Renovation and equipping of Mlamba ECDE		
		Construction of toilet at Ndumbinyi primary and ECDE		
		Installation of electricity at Mlamba ECDE		
	Mghange CDF Hall	Increase County Scholarship positions from 5-20 per Ward		
		Construction of Mbaramghondi Social Hall and ECDE		
		Feeding programmes should be in both ECDE and primary Schools		

Wumingu/kishushe	Nyache Social Hall	Vocational Training Centre – Administration block and one classroom, Electricity connection, Purchase of Tools and equipment, Compound Fencing.		
	Paranga grounds	Completion and equipping of ECDEs		
TAVETA SUBCOUNTY				
Mata	Kimala Social Hall	Feeding programs to all ECDEs		
	Mata Chiefs Office	Feeding programs to all ECDEs		
Bomani	Satoo Social Hall	Rehabilitation of St. Nelly ECDE (additional classrooms, latrines, fence, water connection)		
	Njoro Social Hall	Construction of a nursery school in Luweru		
Challa	Challa chief's office	· Feeding programs in ECDEs aand VTCs		
		· Modern tools and machines in VTCs		
	Mahandakini AIC church	· Completion and equipping of ECDEs at Machungwani and Mahandakini		
		· Toilet and Kitchen at Wololo ECDE		
		· Construction of ECDE class at ABC Chokaa		
		· VTC class construction at Mahandakini		
	Njukini chief's office	· Construction of Siramson C1, C2 & D ECDE, Langata C & B ECDEs, Uthiani, Ulawani and Chokaa ECDEs		
		· Equipping of Chumvini VTC		
		· Construction of Lumi VTC		
		· ICT youth centers in all VTCs		
Mboghoni Ward	Mrabani	Rehabilitation of Kambugu VTC.		
	Eldoro Kisimani	Fencing of Eldoro ECDE		
Mahoo	Kwa Mtawa/Malukloriti B	ECDEs Feeding programs		
	Kwa Mtawa/Malukloriti B	Construction, completion, fencing, staffing and equipping of ECDEs		
	Kwa Mtawa/Malukloriti B	Construction and equipping of VTCs		
	Kwa Mtawa/Malukloriti B	Construction, equipping and staffing of a library		
	Mti Wa Mangwe	ECDEs Feeding programs		
	Mti Wa Mangwe	Construction, completion, fencing, staffing and equipping of ECDEs at Lessesia		
	Mti Wa Mangwe	Construction and equipping of VTCs		
	Mti Wa Mangwe	Construction of a modern Hall at Ebenezer, c, to include; Studio, ICT and Library		
	Mti Wa Mangwe	Construction of ECDE Centre at Ebenezer		
	Mti Wa Mangwe	Construction of ECDE Centre at Lang'ata		
	Msengoni ECDE	Construction, equipping and staffing of a library		
	Msengoni ECDE	Completion, fencing, staffing and equipping of ECDEs		
	Msengoni ECDE	Construction and equipping of VTCs		
	Msengoni ECDE	Renovation of Danida Hall		
	Kitondoni ECDE	ECDEs Feeding programs		

	Kitondoni ECDE	Completion, fencing, staffing and equipping of ECDEs		
	Kitondoni ECDE	Employ both ECDE & VTCs teacher on permanent and pensionable terms		
	Kitondoni ECDE	Treat water in the ECDE water tanks		
MWATATE SUBCOUNTY				
Ronge	Ndile Social Hall	Feeding programs		
	Ndile Social Hall	Completion and equipping of ECDEs		
	Langateni Social Hall	Construction of Mto mwagodi ECDE and furnishing		
	Langateni Social Hall	Renovation Mengo ECDE pri and Furnishing		
	Langateni Social Hall	Complete stalled Manganga ECDE		
	Langateni Social Hall	Construction Langateni VTC and furnishing		
	Fighinyi Social Hall	ECDEs Feeding programs i.e. lunch		
	Fighinyi Social Hall	Introduction of ICT courses at Kighombo VTC		
	Fighinyi Social Hall	Introduction of Mentoring programmes at Kighombo VTC		
Mwatate	Singila Chiefs Camp	Construction, rehabilitation, staffing and equipping of ECDE centers i.e. singila / majengo and kariobangi.		
	Singila Chiefs Camp	Construction of Mwatate sub location VTC.		
	Singila Chiefs Camp	Construction of a computer center and mini-library.		
	Modambogho	Construction of standard modern latrines to all ECDEs and ensure proper sanitation.		
	Modambogho	Construction of ECD at Mazola New Health Centre formally Mwatunge annex.		
Bura	Bura Primary School	Construction of a playing groud at Kidaya Saghaighu ECDE.		
		Introductory of a Driving Course at Mnamo and Mwanjila VTC's		
		Construction of library at Mwasange Primary		
		Implementation of capitation policy of ECDE's		
		Construction of toiltes in all ECDE's		
		Fencing of all ECDE's and VTC's		
	Pastor Zephania Hall, Kwa Mnengwa	Establishment of Youth Polytechnics and VTC's at Mwakitau		
		Construction of Mwashoti ECDE toilet		
		Supply of Beddings in all ECDE's		
		Construction and equipping of one extra class room for; Mwashoti Primary ECDE, Kongoni primary ECDE, Msorongo Primary ECDE, Mwakitau primary ECDE, Latika Primary ECDE.		
		Construction of ECDE in Maribongonyi Village		
		Construction and equipping of Kwamnegwa VTC		
		Provision of sports equipment's and playing grounds in all Bura ward ECDE's		

Chawia	Manoa	1. Construction of an additional ECDE classroom and a kitchen at Manoa primary		
		2. Construction of a VTC at Mwachabo		
		3. Construction of an additional Classroom and a toilet at Mkengerenyi C ECDE		
		4. Construction of an additional classroom at Chunga unga ECDE		
	Sechu Social Hall	1 Electricity connection in all public utilities		
		2 Purchase of generators for power back up for all public utilities		
		3 Construction of ECDE at Sechu, Wumari, Bomtonyi primary and Sechu primary.		
	Laghoonyi Social Hall	1. Construction of additional Classrooms and Toilet at Mwawache and Mazola ECDEs		
		2. Provision of Playground kits to Mwawache and Mazola ECDEs		
	CDF Hall	1. Construction of additional ECDE classroom at Kitivo Primary school		
		2. Provision for mattresses for ECDEs		
		3. Introduction of part-time courses at VTCs e.g Motorbike Driving school		
		4. Construction of ECDE centre at Kirongwe and Mruru		
		5. Construction of Community library		
		6. Construction of VTC next to CDF Office		
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Reviving of Taita-taveta University to provide needful skills		
	Kidaya-Ngerenyi Social Hall	Fencing and staffing of the VTC		
	Kilulunyi Chiefs Camp	Reviving of Taita-taveta University to provide		
	Kilulunyi Chiefs Camp	Fencing of ECD		
	Dembwa Social Hall	Construction of a VTC in Dembwa and Mwakarai		
	Mwachawaza	Completion and equipping of ECDEs i.e. Mwachawaza and Mwangea		
	Mwachawaza	Completion and equipping of VTCs i.e. Mwachawaza VTC.		

LANDS, MINING, ENERGY AND URBAN DEVELOPMENT				
VOI SUB COUNTY				
Ward	**Venue**	**Public proposals**	**Sub-programme**	**Programme**
Mbololo	Mwaranginyi social hall	Sensitization on value addition to artisanal miners	Artsinal and small scale miners support	Mining
	Mwaranginyi social hall	Train youth on gemstone mining	Artsinal and small scale miners support	Mining
	Mwaranginyi social hall	Rehabilitation of all mining sites	Artsinal and small scale miners support	Mining
	Mwaranginyi social hall	Gender mainstreaming of mining activities	Artsinal and small scale miners support	Mining
Saghalla	Mwalangi Social Hall	Increase street lighting connectivity in shopping centres	Solar Electrification and streetlighting	Energy
	Mwambiti Podium	Investigation of Mwalufu mining activities in the area	Mining resource mapping, Geodata base development and mineral management	Mining
Ngolia	Wongonyi Social Hall	Land adjudication to be redone to identify boundaries	Lands survey,mapping and registration	Lands registration, surveying and physical Planning
	Makutano Chief's Office-**Ghazi**	Land adjudication to identify boundaries for Mbulia, Kishushe and Wumingu.	Lands survey,mapping and registration	Lands registration, surveying and physical Planning
Marungu	Maungu Old Chiefs Camp, Marungu Social Hall	Supply of Electricity at Lokichogio	Solar Electrification and streetlighting	Energy
	Maungu Old chiefs Camp	Street light Connectivity at Kibaoni , Kale shopping Centre and Itini	Solar Electrification and streetlighting	Energy
	Marungu Social Hall	Supply of Electricity to villages in Marungu, Kale	Solar Electrification and streetlighting	Energy
Kasigau	Bughuta Social Hall	Resolve boundary disputes between ranches and Saseni, Magwede and Kulikila communities	Lands survey,mapping and registration	Lands registration, surveying and physical Planning
	Bughuta Social Hall	Land survey and Titling in Matangini, Mkamenyi, Saseni, Magwede and Kulikila	Lands survey,mapping and registration	Lands registration, surveying and physical Planning
	Rukanga Social Hall	Provision of flood lights and street lights along Jora – Bungule – Makwasinyi road	Solar Electrification and streetlighting	Energy
WUNDANYI SUB COUNTY				
Wundanyi/Mbale	CC. Hall	Street lights from Nursery school – Wesu Hospital – Shopping center – Water – Wesu Dam	Solar Electrification and streetlighting	Energy
	CC. Hall	Street lights from Shigharo – Wundanyi town	Solar Electrification and streetlighting	Energy
	CC. Hall	Street lights from Qwetu sacco – Kiwinda Sec. – Ndome	Solar Electrification and streetlighting	Energy
	CC. Hall	Street lights from Kitukunyi shopping center – Nyambu Primary	Solar Electrification and streetlighting	Energy
	CC. Hall	Street lights from Irido – Mbengonyi	Solar Electrification and streetlighting	Energy

	CC. Hall	Street lights from Water pump – HPC – Mwasui – Tavevo	Solar Electrification and streetlighting	Energy
	Mkuyu wa mapenzi	Streets lights from Mangalalinyi – Station - Mdongodongo	Solar Electrification and streetlighting	Energy
	Mkuyu wa mapenzi	Streets lights from Serienyi – Mwakanyi	Solar Electrification and streetlighting	Energy
	Mkuyu wa mapenzi	Streets lights from kwa ESPI – Mdongongo	Solar Electrification and streetlighting	Energy
	Mkuyu wa mapenzi	Streets lights from Wanganga A – Mwailengo ECD	Solar Electrification and streetlighting	Energy
Werugha	Werugha social Hall	Survey of all community land	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
Mwanda/ Mghange	Mlamba Social Hall	Construction of a mosque on the idle land behind the Health Centre	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Mghange Social Hall	Proper survey should be done to establish clear land boundaries	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
Wumingu/kishushe	Nyache Social Hall	Increase streetlighting connectivity in shopping centres	Solar Electrification and streetlighting	Energy
	Paranga grounds	Involvement in mining activities which are taking place in the area		
		Land adjudication	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
		Installment of solor street lights	Solar Electrification and streetlighting	Energy
TAVETA SUB COUNTY				
Mata	Kimala Social Hall	Flood lights at Kimala trading center	Solar Electrification and streetlighting	Energy
	Kimala Social Hall	Provision of equipment for mining activities.	Artsinal and small scale miners support	Mining
	Mata Chiefs Office	Installation of lift pumps and solarization in the boreholes		
Bomani	Njoro Social Hall	Need artisan mineral support (excavator)	Artsinal and small scale miners support	Mining
Challa	Challa chief's office	Repossession of grabbed land market	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Challa chief's office	Solar panels for street lighting	Solar Electrification and streetlighting	Energy
Mahoo	Kwa Mtawa/Malukloriti B	Increase street lighting connectivity in shopping centres	Solar Electrification and streetlighting	Energy
	Kwa Mtawa/Malukloriti B	Survey and sub divide Malukloriti market	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Kwa Mtawa Malukloriti B	Enhance land adjudication and settlement	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning

	Mti Wa Mangwe	Installation and increase of Street lighting connectivity in shopping centres; Ebenezer, California and Lessesia 'A'	Solar Electrification and streetlighting	Energy
	Mti Wa Mangwe	Installation of street lights in all feeder roads at Lessesia, Lang'ata and California.	Solar Electrification and streetlighting	Energy
	Msengoni ECDE	Enhance land adjudication and settlement	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Kitondoni ECDE	Installation of street lights in all feeder roads	Solar Electrification and streetlighting	Energy
	Kitondoni ECDE	Identification of public ground.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Kitondoni ECDE	Need of artisan mineral support (excavators) to help pull out mud at Timboni	Artsinal and small scale miners support	Mining
	Kitondoni ECDE	Revival of earth dam		
	Kitondoni ECDE	Establishment of a policy on artisanal miners operation	Mining Extension services	Mining
	Kitondoni ECDE	Physical planning of land	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
MWATATE SUB COUNTY				
Ronge	Ndile Social Hall	Increase streetlighting connectivity in shopping centres and markets	Solar Electrification and streetlighting	Energy
	Ndile Social Hall	Training and equipping groups and farmers to produces biogas for fuel and lighting	Artsinal and small scale miners support	Mining
	Mselia Youth Polytechnique	Survey and titling of Mgeno reserve and ranch, and Vindo settlement area	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Mselia Youth Polytechnique	Setting and equipping of an ICT center at Mselia Youth Polytechnique		
	Fighinyi Social Hall	Civic education to be carried out on the locals to enhance their understanding of land issues	Land information management system	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Subsidizing of land survey rates	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Title deeds and plans should be reconciled with the actual ground lay-up.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Title deeds to be distributed among locals instead of being stored in the lands department offices after issue	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Fighinyi Social Hall	Land surveys should be done for proper understanding of boundaries	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning

Mwatate	Singila Chiefs Camp	County to set aside funds for surveys, beacons and title deeds for plots owned by the residents of Mwatate Ward for development purposes.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Singila Chiefs Office	Installation of street lights at kariobangi, singila, & majengo.	Solar Electrification and streetlighting	Energy
	Modambogho	Construction of a social hall, MCAs office and chief's office at Mazola.		
	Modambogho	Fencing of Mwatunge stadium and fully guarded.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Modambogho	County to issue title deeds to mwatunge - kiwetonyi and msisinenyi plots.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Modambogho	Mapping and demarcation of land between tarmac road and Kenya railways.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Modambogho	Grading of ECDEs playgrounds and fully equipped with playing kits.		
Bura	Bura Primary School	Increase streetlighting connectivity in shopping centres	Solar Electrification and streetlighting	Energy
	Pastor Zephania Hall, Kwa Mnengwa	Installation of street lights	Solar Electrification and streetlighting	Energy
Chawia	Laghoonyi Social Hall	Growing of indigenous trees in which seedlings are available at the place	Renewable alternative energy promotion and clean cooking solutions	Energy
	Sechu Social Hall	Land survey, demarcation and issuance of title deeds at Chawia, Wumarisechu scheme	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	CDF Hall	Boundary demarcation in Kitivo Primary School	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Solarization of water pumping system FTC Dam.	Solar Electrification and streetlighting	Energy
	Kilulunyi Chiefs Camp	Land survey and titling.	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Dembwa Social Hall	Survey and Demarcation of Dembwa Dispensary	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Mwachawaza	Issuing of title deeds and to all institutions	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning
	Mwachawaza	Installation of streetlights at Mwachawaza shopping center, Diafra and Masungunyi	Solar Electrification and streetlighting	Energy
	Mwachawaza	Easy succession of lands i.e. from parents to children	Lands survey,mapping and registration	Lands registration,suyveying and physical Planning

Youth, Sports, Culture Gender and Social Services				
VOI SUBCOUNTY				
Ward	Venue	Proposal	Subprogramme	Programme
Mbololo	Mwaranginyi Social Hall	Youth training on shortcourses to facilitate them acquire technical jobs abroad		
	Mwakiki Social Hall	Provision of sex education to our youth		
Kaloleni	Bondeni Social Hall	Establishing Operational Youth And Talent Centers to reduce Drug Intake and Abuse		
	Bondeni Social Hall	Tenders worth Five Hundred Thousand (Ksh 500,000) and below should be awarded to Youths, Women and People living with Disabilities		
	Ongoni Nursery	Establishment of Sports Fund through MCA's Office		
Saghalla	Mwambiti Podium	Completion of Mwambiti podium i.e should be fenced and construction of toilets.		
		Provision of 10,000 liters water tank and connection of water garters		
		Planting of trees around the podium		
	Mwambiti podium	Youth empowerment by sponsoring the youth to colleges and VTCs i.e taking them to driving schools, tailoring courses etc.		
Ngolia	Wongonyi Social Hall	Giving AGPO certificates for youth groups		
	Wongonyi Social Hall	Completion of Mrangi play ground		
	Wongonyi Social Hall	Completion of Mrangi social Hall and construction of toilets		
	Makutano Chief's Office – Ghazi	Construction of Mlangonyi Social Hall toilet and installation of electricity.		
	Makutano Chief's Office – Ndome	Construction of toilet and street lights for Ndii Bodaboda shed		
	Makutano Chief's Office – Ndome	Construction of social hall at Madera		
Marungu	Marungu Social Hall	Construction of Social Hall at Kale		
	Marungu Social Hall	Consider driving classes		
	Marungu Social Hall	Structure ,design, and equip all institutions to cater for the PLWD concerns		
	Marungu Social Hall	Establishment of youth friendly centers and playing fields		
	Maungu Old chiefs Camp	Demarcation , Rehabilitation and improvement of Maungu Stadium		
Kasigau	Bughuta Social Hall	Stadium Construction in Makumbusho		
	Bughuta Social Hall	Green house project for PWD at Danida		
	Rukanga Social Hall	Provision of football pitch shed at Mwamzeke		
	Rukanga Social Hall	Provision of 3 bodaboda shades at Kiteghe, Makwasinyi and Kisimenyi		
WUNDANYI SUBCOUNTY				
Wundanyi/Mbale	CC. Hall	Completion of Masumbesunyi social hall		
	CC. Hall	Upgrading of Wundanyi CC. hall to a modern hall		
	CC. Hall	Construction of Ruma social hall		
	CC. Hall	Construction of youth rehabilitation center at Wundanyi Health Center		

	CC. Hall	Provision of water harvesting tanks at Mtukunyi social hall		
Werugha	Saghasa Social Hall	Rehabilitation of Saghasa Social Hall		
Werugha	Saghasa Social Hall	Completion and equipping of the Ngulu football pitch		
Mwanda/ Mghange	Mlamba Social Hall	Rehabilitation of Ndumbinyi playground		
	Mghange CDF Hall	Budget should be set aside to support widows and widowers		
Wumingu/kishushe	Nyache Social Hall	Establishment of youth friendly centres		
	Paranga grounds	Construction of Rahasi Social to serve Marapu and Zongwani people		
TAVETA SUBCOUNTY				
Mata	Kimala Social Hall	Establishment of youth friendly centres		
	Mata Chiefs Office	Empowerment and equipping of Mata football teams		
Bomani	Satoo Social Hall	Offices/Amenities to be made accessible to PWDs		
	Satoo Social Hall	Establishment of Bomani Sports Committee		
	Satoo Social Hall	Decentralization of the Sports Offices (Have a County Sports office in Bomani)		
	Satoo Social Hall	All available County sports budget to be shared equally among the 4 Sub-Counties		
	Njoro Social Hall	Provision of stipend for village elders		
Challa	Challa chief's office	· Sports equipments		
		· Sports bus		
		· Sports Committee office		
		· Sports representatives		
	Mahandakini AIC church	Resource center network for animal welfare CBO		
	Njukini chief's office	Social hall at Chumvini and Lumi		
Mboghoni Ward	Eldoro Kisimani	Construction of a cultural centre in Kimorigo		
Mahoo	Kwa Mtawa/Malukloriti B	Youth, Women and PWDs empowerment programme		
	Kwa Mtawa/Malukloriti B	Construction of playing ground at ECDE Centers		
	Kwa Mtawa/Malukloriti B	Purchase of boda boda		
	Kwa Mtawa/Malukloriti B	Completion of Miereni Hall		
	Kwa Mtawa/Malukloriti B	Tents and seats for Youth groups and Women groups		
	Mti Wa Mangwe	Provision of revolving funds/grants for women groups.		
	Mti Wa Mangwe	Purchase of 2 boda boda, 2 tables and 2 computers for Ebenezer CBO		
	Mti Wa Mangwe	Purchase of 2 boda boda for Lang'ata Community Water Project		
	Msengoni ECDE	Youth, Women and PWDs empowerment programme		
	Msengoni ECDE	Construction of playing ground at ECDE Centers		
	Msengoni ECDE	Revival of Jamhuri grounds		
	Msengoni ECDE	Rehabilitate Majengo grounds		
	Msengoni ECDE	Help Youths get employment opportunities abroad eg Qatar		

	Kitondoni ECDE	Provision of revolving funds/grants for women groups.		
	Kitondoni ECDE	Youth,women and PWD employment to be given first priority during issuing of public jobs		
	Kitondoni ECDE	Nurture talents		
MWATATE SUBCOUNTY				
Ronge	Ndile Social Hall	Kironge social hall completion and furnishing		
	Ndile Social Hall	Rehabilitating playgrounds/ football fields and nurturing all talents		
	Langateni Social Hall	Construction Boda Boda Sheds at Chakaleri		
	Langateni Social Hall	Construction of Juakali Artisans Centers and electrification instalation		
	Mselia Youth Polytechnique	Provision of Wi-Fi to all social halls		
	Mselia Youth Polytechnique	Provision of Adult education programs at social halls		
	Mselia Youth Polytechnique	Construction of cultural centers		
	Fighinyi Social Hall	Equipping of social halls to promote talent utilization and nurturing		
	Fighinyi Social Hall	Designing of a local sports federation to oversee youth sports affairs		
	Fighinyi Social Hall	Construction of indoor sports facilities		
	Fighinyi Social Hall	Introduction of cultural studies to children and youth in the area		
Mwatate	Singila Chiefs Camp	Training of Match referees and technical Bench to Avoid injuries during tournaments.		
	Singila Chiefs Camp	Inter County tournaments to nature talent.		
	Singila Chiefs Camp	Provision of Sports Gear.		
	Modambogho	Construction of a new market at soko mjinga		
	Modambogho	Construction of public toilet opposite ziwa la ng'ombe for use during tournaments which are usually held in the nearby stadium.		
Bura	Bura Primary School	Provision of Grants for Women, Widows, Youths and PLWDs group's projects		
		Upgrading of Shale cultural site		
		Empowerment programs for youth, women and PLWDs		
	Pastor Zephania Hall, Kwa Mnengwa	Formation of Kwa mnegwa Youth playing Field		
		Empowerment programs for youth, women and PLWDs		
		Construction of social hall in Kwa mnegwa		
		Formation of playing ground (FIELD) at Mwashoti		
		Yearly games tournaments for Youths, Women, Men and PLWDs		
Chawia	Sechu Social Hall	1. Construction of Sechu Creative art Centre (art theatre)		
		2. Empowerment of Youth, Women and PWDs		
		3. Construction of toilet and Changing room at Sechu playing ground		
	Laghoonyi Social Hall	1. Completion of Laghonyi social hall, Toilet and access road. And also installation of electricity.		
		2. Provision of Sports kits and capacity building		

	CDF Hall	1. Construction of County stadium		
		2. Purchase of interlocking machine for Msisimuko youth group		
		3. Construction of social hall at Mshingaiwi		
		4. Empowerment of Youth, Women and PWDs (provision of grants and loans)		
		5. Rehabilitation of Kikongorinyi playing ground		
		6. Empowerment of kidasi weavers women group		
		7. Nurturing of youth creative art talents and Construction of creative art theater		
		8. Provision of sports kits and sports gears		
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Construction of bodaboda shade at Kungu, and centralized milk selling shade at the a centralized point		
	Kilulunyi Chiefs Camp	Construction of a milk selling shade at the a centralized point		
	Dembwa Social Hall	Expansion of Dembwa and Josa Primary School football pitches and putting up metallic goal posts		
	Mwachawaza	Grading of Mwachawaz and Mwandango play ground		
	Mwachawaza	Mwachawaza Hall to be equipped with computers		
	Mwachawaza	Empowerment of women through training in i.e tailoring		
		Reviving of Datu Sawazisha Fund to empower youth and women		
	Mwachawaza	Provision of games kits and balls to all sports activities in the area.		
	Mwachawaza	Introduction of other games like Javelin		

Water, Environment, Sanitation, Natural Resources and Climate Change

WARD	VENUE	PROPOSALS	SUB-PROGRAMS	PROGRAMS
Mbololo	Mwakiki Social Hall	Construction of Mbogholinyi water intake	New water sources development	water infrastructure development
	Mwakiki Social Hall	Water purification for Bonface Mghanga borehall	New water sources development	
	Mwakiki Social Hall	Construction of Sokoro water tank (Kwa Grace)	Reticulation and augumentation	water infrastructure development
	Mwakiki Social Hall	Provision of water supply in Ikanga	New water sources development	
	Mwakiki Social Hall	Construction of Masonary tanks instead of supplying plastic tanks	Reticulation and augumentation	water infrastructure development
	Mwakiki Social Hall	Revival of Mwakarana borehall and installation of pipes	Reticulation and augumentation	water infrastructure development
	Mwakiki Social Hall	Mzima Kighombo water connection	Reticulation and augumentation	water infrastructure development
	Mwaranginyi Social Hall	Construction of Sikujua water tank	New water sources development	water infrastructure development
	Mwaranginyi Social Hall	Construction of Embakasi water tank	New water sources development	water infrastructure development
	Mwaranginyi Social Hall	Construction of Settlite water tank	New water sources development	water infrastructure development
	Mwaranginyi Social Hall	Construction of 2.5 Million litters water tank at Shamba la Bibi	New water sources development	water infrastructure development
	Mwaranginyi Social Hall	Removal of Mlekenyi water pipes from individual plots and pass through the road	Reticulation and augumentation	water infrastructure development
	Mwalangi Social Hall	Proposed cutting of trees (eucalyptus trees) around Kwa Shali and be replaced with indigenous trees which preserve water sources	Environmental conservation and management	Climate change adaptation
	Mwalangi Social Hall	Feasibility study should be conducted before drilling Rahasi bore hole which is a project proposed by the residents which might serve residents of Talio-Mchori- Marie-Kajire-Bomboki etc.	Administrative and support services	General administration,planning & support services

		Reviving of Latta Dam	Reticulation and augumentation	water infrastructure development
	Bamako Dispensary	Desilting and expansion of Mwandolo, Kivingo and Mwakirawa Water Pan	Reticulation and augumentation	water infrastructure development
	Miasenyi Social Hall	Distribution of storage water tanks at Sasenyi	Reticulation and augumentation	water infrastructure development
	Miasenyi Social Hall	Rehabilitation of drainage in Miasenyi	Reticulation and augumentation	water infrastructure development
	Maungu Old chiefs Camp	Sasenyi water Supply (Kale, Bonde)	Reticulation and augumentation	water infrastructure development
	Maungu Old chiefs Camp	Provision of Piping from pipeline to Rukinga	Reticulation and augumentation	water infrastructure development
	Maungu Old Chief's camp	Rehabilitation of drainage in Maungu town	Sanitation services	
	Miasenyi Social Hall	Availability of Garbage receptacles in all major towns	Environmental conservation and management	Climate change adaptation
Kaloleni	Bondeni Social Hall	Proper Drainage of the Upper Voi Market	Sanitation services	
	Bondeni Social Hall	Additional of receptacles in KIE area	Environmental conservation and management	Climate change adaptation
	Ongoni Nursery	Establishment of Rock Water Catchment at Uvoro River	climate change resilience investments	Climate change adaptation
Kasigau	Bughuta Social Hall	Renovation of existing boreholes	Reticulation and augumentation	water infrastructure development
	Bughuta Social Hall	Construction of a new water pan at Me Goa	New water sources development	
	Bughuta Social Hall	Construction of rock catchment water structures at Kwa Mwachofi, Kulikila and Matangini	climate change resilience investments	Climate change adaptation
	Bughuta Social Hall	Expansion of Dams – Makokoro and Kwa Muhindi dams	Reticulation and augumentation	water infrastructure development
	Bughuta Social Hall	Installation of a high-water tank at Mkamenyi	Reticulation and augumentation	water infrastructure development
	Bughuta Social Hall	Borehole Construction at Mwabana, Mkamenyi and Magwede	New water sources development	
	Bughuta Social Hall	Fencing and equipping of Bughuta Rock Catment	climate change resilience investments	Climate change adaptation
	Bughuta Social Hall	Construction of cut-off drains at Kisimenyi, Saseni, gwiravindi, kikongorinyi and kulikila	Reticulation and augumentation	water infrastructure development

	Rukanga Social Hall	Desilting water pans - Mwasungia, Mshini, Moda ghwa Sawau, Mwakio, Malunji, Cultural Center Kiteghe Babani and Bafwe	Reticulation and augumentation	water infrastructure development
	Rukanga Social Hall	Construction of underground water tanks at Kasighau Girls Secondary School, Bungule, Kiteghe Technical, Kisimenyi, Birikenyi, kirongwe.	New water sources development	
	Rukanga Social Hall	Procurement of Plastic Water Tanks for Primary Schools, Dispensary and Kasigau Girls	Reticulation and augumentation	water infrastructure development
	Makutano Chief's Office – **Ghazi**	Improve water Storage system for both Mzima/Tavevo and Ghazi water projects (Ferrocement tanks and subsequent distribution in all the villages)	Reticulation and augumentation	water infrastructure development
	Makutano Chief's Office – **Ghazi**	Construction of 10,000 m^3 dam	New water sources development	water infrastructure development
	Makutano Chief's Office – **Ghazi**	Rehabilitation of Ghazi dispensary water line and installation of 5000m^3 tank	Reticulation and augumentation	water infrastructure development
	Makutano Chief's Office – **Ghazi**	Rel;ease of a gate valve in Kengecha from Mzima	New water sources development	
	Makutano Chief''s Office – **Ndome**	Tapping of Tsavo River water for irrigation	Reticulation and augumentation	water infrastructure development
Mahoo	Kwa Mtawa/Malukloriti B	Purchase of water tanks (Bigger)	Reticulation and augumentation	water infrastructure development
	Kwa Mtawa/Malukloriti B	Fencing of the Mtawa borehole Purchase of a tank, piping and distribution of water at Timboni village	Reticulation and augumentation	water infrastructure development
	Kwa Mtawa/Malukloriti B	Purchase of a tank, piping and distribution of water at Rashia	Reticulation and augumentation	water infrastructure development

	Kwa Mtawa/Malukloriti B	Distribution of Chala water from Chala to Malukloriti	Reticulation and augumentation	water infrastructure development
	Mti Wa Mangwe	Borehole at Lang'ata to include; Construction of Pump and safe house at Lang'ata borehole for storage of battery and other items, Purchase of 2 tanks, 10,000 liters each with a shed Fencing of the borehole, Purchase of 350 meters water pipes ½ inches, Solar generated power and a backup generator to pump water from borehole to reduce the cost and Provision of training to the Lang'ata Community Water Project members on management and sustainability of the project.	New water sources development	water infrastructure development
	Mti Wa Mangwe	Borehole at Kwa Ngila to include; Construction of Pump and safe house at Lang'ata borehole for storage of battery and other items, Purchase of 2 tanks, 10,000 liters each with a shed Fencing of the borehole, Purchase of 350 meters water pipes ½ inches and Solar generated power and a backup generator to pump water from borehole to reduce the cost	New water sources development	water infrastructure development
Mahoo	Msengoni ECDE	Supply of water to homesteads	Reticulation and augumentation	water infrastructure development
	Msengoni ECDE	Water pumps to be replaced at Kwa Mtawa bore hole	Reticulation and augumentation	water infrastructure development
	Msengoni ECDE	Increase water tanks at Kimala irrigation scheme	Reticulation and augumentation	water infrastructure development

	Msengoni ECDE	Install invertors in solar panels which are used to pump water to increase supply	Reticulation and augumentation	water infrastructure development
	Kitondoni ECDE	Proposed tapping of water from L.chala	Reticulation and augumentation	water infrastructure development
	Kitondoni ECDE	Increase water distribution to residents	Reticulation and augumentation	water infrastructure development
	Mahandakini AIC church	Fencing of intake at Tohire society	climate change resilience investments	Climate change adaptation
		Fencing for Challa water intake	climate change resilience investments	Climate change adaptation
		Tree planting	Forest conservation and management	Natural resource conservation and management
		Dams along river Lumi	New water sources development	water infrastructure development
		Boreholes	New water sources development	water infrastructure development
	Njukini chief's office	Building of wells	New water sources development	water infrastructure development
		Mega dams	New water sources development	water infrastructure development
		Indeginous and fruit seedlings to be planted at water catchment areas	climate change resilience investments	Climate change adaptation
		Distribution tanks at Lumi	Reticulation and augumentation	water infrastructure development
	Kimala Social Hall	Supply of clean piped water to different households	Reticulation and augumentation	water infrastructure development
	Kimala Social Hall	Supply of water tanks and installation of water gutters to all ECDE Centre	Reticulation and augumentation	water infrastructure development
	Mata Chiefs Office	Supply of clean piped water to all households	Reticulation and augumentation	water infrastructure development
	Kitobo Dispensary	Distilling of canal from neighbouring ward passing near KMTC,Taveta.	Reticulation and augumentation	water infrastructure development
	Kitobo Dispensary	Distilling of Njoro spring	Reticulation and augumentation	water infrastructure development
Chawia	Sechu Social Hall	Construction of water harvesting pans at Mwambony**i**.*	Environmental conservation and management	Climate change adaptation
		Purchase of 2 water tanks at Sechu playing Ground	Reticulation and augumentation	water infrastructure development

		Water Piping from Ngangu-Maranginyi- Chungaunga	Reticulation and augumentation	water infrastructure development
		Purchase of large storage tanks at Ngangu	Reticulation and augumentation	water infrastructure development
		Ngangu water project second distribution tank and new piping from intake to Godoma* ***Delete (of six inches size)***	Reticulation and augumentation	water infrastructure development
		Ngangu water project purchase of 6 plastic storage tanks at Mwamkolo, Majengo, Mferejini, Kifumbu cha Wai, 2 tanks at Zare and 12 tanks at Sechu*	Reticulation and augumentation	water infrastructure development
	Laghoonyi Social Hall	Construction of checkdams with 1000m^3 storage tanks at Dipunyi, Munju, Msavulenyi, Kidaghachinyi, Kisaghenyi, Mkolonge, Laghonyi,	Environmental conservation and management	Climate change adaptation
	CDF Hall	Purchase of water tanks at Bungule	Reticulation and augumentation	water infrastructure development
		Purchase of water storage tanks at Kirongwe and Relini ya juu	Reticulation and augumentation	water infrastructure development
		Drilling of borehale at Mose	Reticulation and augumentation	water infrastructure development
		Purchase of water tanks at Bungule	Reticulation and augumentation	water infrastructure development
Ronge	Ndile Social Hall	Construction of tanks and gutters installation in hospitals, social halls and schools, for water harvesting	Environmental conservation and management	Climate change adaptation
	Ndile Social Hall	Rehabilitation & Drilling of a shallow well at Kwa Naftali and installed with a modern pump	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Construction of a Large capacity Tank at Mwambirwa	Reticulation and augumentation	water infrastructure development

	Ndile Social Hall	Construction of a Large capacity Tank at Maworenyi	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Rehabilitation of Mwambirwa-Maworenyi water pipeline	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Construction of a Large capacity Tank at Ganjinyi	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Construction of a Large capacity Tank at kwa Mkungusi	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Construction of a Large capacity Tank at Mdundonyi	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Rehabilitation of all water pipelines either replacing old pipes and increasing pipe size	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Increasing coverage of pipe lines to homesteads	Reticulation and augumentation	water infrastructure development
	Ndile Social Hall	Construction of a Large capacity Tank at Mwangoringo	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of Ore Dam	New water sources development	
	Langateni Social Hall	Rehabilitation and Large capacity Tank Construction at Mwangea	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Tap water from Mzima Tank at TTU and establish piping connect to Shelembe-Kighononyi and construction of Large capacity Tank	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction water dykes on rivers and canyons(Mavongo) to hold excess water which can be used for agriculture and human-livestock consumption.Areas: Mwasafu-msanganyiko-mwanga || Manganga-Torenyi || Chakaleri-Shasha Camp ||	climate change resilience investments	Climate change adaptation

	Langateni Social Hall	Construction of tanks and gutters installation in hospitals, social halls and schools, for water harvesting	Environmental conservation and management	Climate change adaptation
	Langateni Social Hall	Servicing and reviving of boreholes and installing modern pump 2 at Mwasafu	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Drilling, Servicing of Manganga borehole and installing modern pump	New water sources development	water infrastructure development
	Langateni Social Hall	Drilling, Servicing of Kimori boreholes and installing modern pump	New water sources development	water infrastructure development
	Langateni Social Hall	Drilling, Servicing of Kimori boreholes and installing modern pump	New water sources development	water infrastructure development
	Langateni Social Hall	Construction of Wanganga Dam	New water sources development	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Mwangea Mwakiju	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Kwa Tunga(msanganyiko)	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Ndashinyi kwa Kipalo	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Majengo	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Manganga	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Kiwetonyi kwa Job	Reticulation and augumentation	water infrastructure development
	Langateni Social Hall	Construction of a Large capacity Tank at Kwa Meja Chakazuri	Reticulation and augumentation	water infrastructure development
	Mselia Youth Polytechnique	Construction of check Dams on Voi River to supply Rong'e Nyika with water.	climate change resilience investments	Climate change adaptation
	Mselia Youth Polytechnique	Construction of a 500,000-litre tank at Kighononyi	New water sources development	water infrastructure development

	Mselia Youth Polytechnique	Demarcation of all drainage and sewage areas	waste water and solid waste management	Sanitation services
	Mselia Youth Polytechnique	Natural resource mapping	Forest conservation and management	Natural resource conservation and management
	Fighinyi Social Hall	Disposal of waste bottles especially for alcoholic drinks should be regulated	Environmental conservation and management	Climate change adaptation
	Fighinyi Social Hall	Construction of a glass bottle recycling plant	Environmental conservation and management	Climate change adaptation
	Fighinyi Social Hall	Proper planning of piping system for providing water to locals	Reticulation and augumentation	water infrastructure development
	Fighinyi Social Hall	Planting of trees around Mwamsha river especially near the source	climate change resilience investments	Climate change adaptation
	Singila Chiefs Office	Availability of garbage receptors in the trading centers and garbage to be collected on daily basis to ensure the Town is clean.	Environmental conservation and management	Climate change adaptation
	Singila Chiefs Office	Purchase of Street lights (mulika mwizi) for boreholes.	Reticulation and augumentation	water infrastructure development
	Modambogo	Disilting of mwatate dam.	Reticulation and augumentation	water infrastructure development
	Modambogho	Construction of mwachumbinyi sand dam.	climate change resilience investments	Climate change adaptation
	Modambogho	Revive existing bore holes at Mlambenyi and Gandia borehole.	Reticulation and augumentation	water infrastructure development
	Modambogho	Construction of drainage system to manage waste water near trading centres.	waste water and solid waste management	Sanitation services
	Modambogho	Construction of water pan at mdingding kwa Heglon.	New water sources development	water infrastructure development
	Modambogho	Fencing of existing water pans(mgeno & ziwa la ng'ombe)	climate change resilience investments	Climate change adaptation
	Modambogho	Disilting of Modambogho and Ngandia rivers.	Reticulation and augumentation	water infrastructure development
	Modambogho	Construction of Mbela water pan and Mgeno-Karare	New water sources development	water infrastructure development

	Modambogho	Purchase of pipes to expand the existing water facilities.	Reticulation and augumentation	water infrastructure development
	Modambogho	Drilling of boreholes in all public schools	New water sources development	water infrastructure development
	Modambogho	Msisinenyi primary borehole and ECDE fencing fencing	climate change resilience investments	Climate change adaptation
	Modambogho	Mgeno, landi,Soko ya zamani,Peleleza,Mwatunge & Msisinenyi boreholes	New water sources development	water infrastructure development
	Modambogho	Provision of Mairuke 100,000lts Water tank, fencing of modambogho shallow well water project	climate change resilience investments	Climate change adaptation
Wusi/Kishamba	Kidaya-Ngerenyi Social Hall	Reviving of Kisaghali water project	Reticulation and augumentation	water infrastructure development
	Kidaya-Ngerenyi Social Hall	Completion of Mambishi and distribution of water to homestades.	Reticulation and augumentation	water infrastructure development
	Kidaya-Ngerenyi Social Hall	Provision of clean water supply from Msululu to homesteads.	New water sources development	water infrastructure development
	Kilulunyi Chiefs Camp	Provision of clean water supply from Ikungu Belengonyi residents	New water sources development	water infrastructure development
	Kilulunyi Chiefs Camp	Reviving of Nguwa Kirungunyi water project	Reticulation and augumentation	water infrastructure development
	Kilulunyi Chiefs Camp	Construction of community water tanks	Reticulation and augumentation	water infrastructure development
	Kilulunyi Chiefs Camp	Construction of Check Dams in Nguwa, Lwada Kidaya, and Cheragha water catchment areas.	climate change resilience investments	Climate change adaptation
	Kilulunyi Chiefs Camp	Fencing of water catchment areas.	climate change resilience investments	Climate change adaptation
	Dembwa Social Hall	Rehabilitation of the Josa – Chongonyi intake	Reticulation and augumentation	water infrastructure development
	Mwachawaza	Water storage tank at Mwakuni	Reticulation and augumentation	water infrastructure development
	Mwachawaza	Protection of catchment at Embelonyi and Zururunyi water project	climate change resilience investments	Climate change adaptation
	Mwachawaza	Renovation of Masungunyi water tank	Reticulation and augumentation	water infrastructure development

	Mwachawaza	Purchase of water pipes for extension and distribution of water	Reticulation and augumentation/Expansion of existing supply	water infrastructure development
	Mwachawaza	Renovation and fencing of Ngulu dam	Reticulation and augumentation	water infrastructure development
	Mwachawaza	Desilting of wet land in the area, Ngulu dam	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Provision of water pipes for Kiriwenyi and Mlambenyi Toboki tanks	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Construction of a Large concrete water tank at Tungulu village.	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Completion of Kiruruma and Mlughi water projects (provision of tanks and pipes)	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Provision of storage tank at Mramba-Ilole water project	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Completion of Phase II water project in Mramba-Ilole irrigation	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Expansion of water tank in Bura-Nyolo water project.	Reticulation and augumentation	water infrastructure development
	Bura Primary School	Provision of clean water in all ECDE in Bura Ward.	New water sources development	water infrastructure development
	Bura Primary School	Construction of Mwandunyi Dam	Reticulation and augumentation	water infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Provision of water pumps and generator at Zerenyi water project in Mwakitau	Reticulation and augumentation	water infrastructure development
	Pastor Zephania Hall, Kwa Mnengwa	Construction of a water pan/dam	New water sources development	water infrastructure development
Mwanda/ Mghange	Mlamba Social Hall	Installation of storage tanks and changing of old pipes in catchment areas	Reticulation and augumentation	water infrastructure development
		Fencing of Ndile Water project	climate change resilience investments	Climate change adaptation
		Employement of forest rangers at Vuria Hill	Forest conservation and management	Natural resource conservation and management

		Reversal of Mwalashi dam piping to divert water into the dam for distribution	Reticulation and augumentation	water infrastructure development
		Identification of buffer zones in catchment areas to prevent encroachment	Forest conservation and management	Natural resource conservation and management
		Surveying of Kapero and Siriri dam	Reticulation and augumentation	water infrastructure development
		Fast racking introduction of carbon credit in forests	Biodiversity conservation	Natural resource conservation and management
		Piping of new line away from private individuals land for the Majughu water project	Reticulation and augumentation	water infrastructure development
		Construction of Siriri Dam to completion	New water sources development	water infrastructure development
	Mghange CDF Hall	Construction of Siriri Dam to completion	New water sources development	water infrastructure development
		Construction of tanks to supply water to Mwaroko	Reticulation and augumentation	water infrastructure development
		Construction of boreholes on the lower zones	New water sources development	water infrastructure development
		Rehabilitation and piping of Mbanga ng'ombe, and Mbanga Suri water project	Reticulation and augumentation	water infrastructure development
		Rehabilitation, restoration, and protection of springs	climate change resilience investments	Climate change adaptation
		Enhancement of Water harvesting mechanisms	Environmental conservation and management	Climate change adaptation
		Revamping of Kiloghwa-Lolo Ndau water project to supply water to Kiloghwa village	Reticulation and augumentation	water infrastructure development
		Construct Mwatulu-Mwaseya water supply(NEW)	New water sources development	water infrastructure development
Wundanyi/Mbale	CC. Hall	Reviving of Hebron – Maghamba water project	Reticulation and augumentation	water infrastructure development
	CC. Hall	Construction of Iyale – Kiziki – Shate water project	New water sources development	water infrastructure development

	CC. Hall	Completion of Iyale – Msidunyi – Iruma – Ng'onda water project	Reticulation and augumentation	water infrastructure development
	CC. Hall	Provision of clean water supply from Wundanyi water supply to Mwalachi residents.	New water sources development	water infrastructure development
	CC. Hall	Construction of Iyale – Msidunyi – Ruma – Ng'onda water project	New water sources development	water infrastructure development
	Mkuyu wa mapenzi	Reviving of kwa Ngusu water project - Mogho	New water sources development	water infrastructure development
	Mkuyu wa mapenzi	Reviving of Mwataru water project and connect it to kwa Ngusu water project	New water sources development	water infrastructure development
	Mkuyu wa mapenzi	Replacement and provision of addition water tanks at Mangolesinyi water project.	Reticulation and augumentation	water infrastructure development
	Mkuyu wa mapenzi	Provision of 5 additional water tanks, change of pipes and rehabilitation of the water intake for Mbale water project.	Reticulation and augumentation	water infrastructure development
	Mkuyu wa mapenzi	Provision of Generator, reserve water tanks and change of pipes at Mwangocho water springs	Reticulation and augumentation	water infrastructure development
	Mkunyu wa mapenzi	Change of pipes for Kiruwuko – Mlechi water project	Reticulation and augumentation	water infrastructure development
	Mkuu wa mapenzi	Rehabilitation of Sunga water project	Reticulation and augumentation	water infrastructure development
	Mkuyu wa mapenzi	Rehabilitation of Kilirwa catchment	Reticulation and augumentation	water infrastructure development
Werugha	Saghasa Social Hall	Completion of Sangenyi phase 2 water project.	Reticulation and augumentation	water infrastructure development
	Saghasa Social Hall	Completion of Matasenyi water project	Reticulation and augumentation	water infrastructure development
	Saghasa Social Hall	Completion Shanga water project	Reticulation and augumentation	water infrastructure development
	Werugha Chiefs office	Protection of Water catchment at Marumange	climate change resilience investments	Climate change adaptation
	Werugha Chiefs office	Enhancing forest protection and employment of rangers and scouts.	Forest conservation and management	Natural resource conservation and management

	Werugha Chiefs office	Promotion of carbon credit skills promotion	Biodiversity conservation	Natural resource conservation and management
	Werugha Chiefs office	Community resource center support	Forest conservation and management	Natural resource conservation and management
	Werugha Chiefs office	Rehabilitation of Mwanawasambo dam	Reticulation and augumentation	water infrastructure development
Wumingu/kishushe	Nyache Social Hall	Water harvesting - Support Farmers with farmpond dam liners	Environmental conservation and management	Climate change adaptation
		Kwa Wanyika Shanga Nyache water project Phase 2	New water sources development	water infrastructure development
		Mrangonyi 200 M3 masonry water tank	Reticulation and augumentation	water infrastructure development
		Water harvesting - Support Farmers with farmpond dam liners	Environmental conservation and management	Climate change adaptation
		Construction of Riwa Check dams along Kishenyi/Iruwukonyi river	Reticulation and augumentation	water infrastructure development
		Con Support families with Water tanks for roof water catchmentstruction of Two Check-dams along Wusiri steam	climate change resilience investments	Climate change adaptation
		Planting of trees at source and along Wusiri stream e.g. bamboo and/or traditiona trees	climate change resilience investments	Climate change adaptation
		Community borehole: Nyache Market Borehole and a 200M3 masonry water storage tank	Reticulation and augumentation	water infrastructure development
		Mwatongo Water Project	New water sources development	water infrastructure development
		Mdangeghu Water Project	New water sources development	water infrastructure development
	Paranga grounds	Construction of paranga community borehole	Reticulation and augumentation	water infrastructure development