EIGHTEEN MONTHS LATER....... KEY ACHIEVEMENTS SINCE 2013

H.E ENG. JOHN M. MRUTTU
THE FIRST COUNTY GOVERNOR
TAITA TAVETA COUNTY
EIGHTEEN MONTHS LATER……..

KEY ACHIEVEMENTS SINCE 2013

My fellow Taita Taveta people, it has been one and a half years now since I humbly took the responsibility of leading this County. In my manifesto, I had promised to lead a County Government that was going to look into some critical economic areas geared towards alleviating poverty in the county while bridging the economic gap of the county citizens.

I had promised to lead a listening Government that would promote full participation of both men and women in the affairs of governance while practicing transparency and accountability.

I had also emphasized to look into matters of education, water, health, agriculture, environment, Public communication, special interest groups and a number of economic activities that would change the lives of county citizens; just as it is envisaged in our county Vision: “A prosperous County that supports modern quality life for her people”

My Government is planning to achieve all this by promoting an integrated approach to development, sustainable management of the environment and exploitation of natural resources for the sole purpose of driving cultural, political, social and economic development through appropriate technology for the benefit of the citizens. This is the county’s mission.

This far God has enabled us to achieve several milestones. I want to appreciate the support of all of you in this journey

H.E Eng. John M. Mruttu,
The First County Governor,
Taita Taveta County
1. MINISTRY OF HEALTH

A. Completed projects: (initiated 2013/2014 FY)
   a) Construction of maternity block at Modambogho Health Center, Mwatate at a cost of **Kshs. 5,598,916.00**
   b) Construction of maternity block at Kiwalwa Dispensary, Taveta at a cost of **Kshs. 4,721,327.60**.
   c) Construction of maternity block at Mahandakini Dispensary, Taveta at a cost **Kshs. 5,172,724.00**.
   d) Rehabilitation of Wesu sub county hospital, Wundanyi at a cost of **Kshs. 8,602,502.00**.
   e) Installation of various medical and laboratory equipment in various health facilities at a cost of **Kshs. 25,719,057.00**.
   f) Procurement and Installation of power generators at Wesu and Mwatate sub county hospitals at a cost of **4,800,000.00**.
   g) Procurement and installation of modern washing machines in Wesu and Taveta Sub county hospitals at a cost of **Kshs. 6,280,000.00**.
   h) Procurement of 4 ambulances for each sub county at a cost of **Kshs. 16,800,000.00**.
B. Ongoing projects (initiated both in 2013/14 and 2014/15 FY)
   a) Construction of maternity unit at Mwatate sub county, at a contract sum of Kshs. 13,931,342.48; the project is 80% complete, internal finishing on-going.
   b) Construction of New Dispensary at Shigharo, Wundanyi at a contract sum of Kshs. 9,545,936.00. The project is 90% complete, internal finishing ongoing.
   c) Construction of New Dispensary at Malikiloriti (at roofing stage) at a contract sum of Kshs. 8,200,000.00. The project is 80% complete (at roofing stage).
   d) Construction of incinerator house at Moi county hospital, Voi at Kshs. 2,541,000.00.
   e) Procurement and installation of 16 slice CT scan machine at Moi County Hospital, Voi

C. Projects at initiation stage (2014/2015 FY)
   b) Construction of Maternity units: Werugha Health Centre, Bughuta health center, Marungu health Centre and Saghaighu dispensary.
   c) Provision of laboratory rooms: Dembwa Dispensary, David Kayanda, Mwanda Health Centre.
   d) Construction of operation theatre: Moi County Hospital
   e) Rehabilitation of Facilities: Moi County Hospital, Kitobo Dispensary, Kimorigo Dispensary
   f) Procurement of Medical, dental and laboratory equipments
   g) Procurement of power generator: Mghange Dawida Health Centre
   h) Construction of modern incinerators: Wesu and Wundanyi sub county hospitals
2. MINISTRY OF MINING, ENVIRONMENT AND NATURAL RESOURCES

Some of the gemstones on display during one of the County’s Mining Expos held in Mwatate Sub County

a) Adoption and implementation of the County Environment Policy
b) Rehabilitation and capacity building of the forest management staff – four forest management plans completed
c) Development of ministry strategic plan
d) Development of county natural resource board bill- ongoing
e) Acquisition of analysis equipment for rapid field results - Thermo analyzer
f) Policy formulation on Noise control, sand harvesting, Mining Environmental county laws
g) Conducted Staff Capacity building on management
h) Conducted a Mining Investment conference
i) Training of artisanal miners on mining skills
j) Initiated the process of carrying out an inventory on all mining companies/investors, artisanal miners, small scale, medium scale and large scale miners in the county
k) Sponsored four students to go to Madagascar where they acquired specialized training on mining and marketing.
l) Support to Small Scale Mining group – sponsored 4 miners to attend an international gem fare in Arusha, Tanzania
m) Initiated Development of Waste management strategy
n) Initiated procurement of County Weighbridges to monitor movement of all industrial bulk ore in the county.
o) Persuaded owners of a privately owned 7.2ha forest called Msidunyi in Mwanda to lease it for 25 years for conservation
3. MINISTRY OF ADMINISTRATION AND DEVOLUTION

a) Developed and operationalized performance management tools by co-
ordination of the Taita Taveta County Government Wave One Rapid Result
Initiative program from 1st August to 8th November 2014.
b) Trained county staff on performance management and appraisal tool
c) Establishment of county devolved structures to ward level
d) Establishment of County Civic Education Coordination Committee for the
CSOs and NGOs
e) Carried out a county wide civic education program on the entire
constitution, through Anguo FM, for one month in liaison with CSOs and
other devolution experts.
f) Carried out civic education in every ward on the new devolved structures
and introduced new county government officers to the public including
the diasporas of Mombasa and Nairobi
g) Conducted Civic education through ward public barazas & local FM
stations on Wildlife Conservation and Management Act, 2013
h) Development of Policies and Bills :-
   - Alcoholic Drinks Control Bill 2013
   - Public Administration Bill
   - Village Administration Bills
   - Public Participation Policy & Draft Bill 2013
   - Affirmative Action Draft Bill 2013
   - Civic Education Policy 2013
   - Administration and Devolution Strategic Plan
   - Disaster Management draft Policy & Bill
- Food Security draft Policy And Bill 2013
- Anti-Corruption Draft Bill 2013
- Development of Drought Contingency Plan (Draft),
- Public Communication Policy

i) Established Complaints, Compliments & Information Centres in all the 4 sub Counties in the county
j) Formulated an Integrated Communication & Marketing strategy on Radio Talk shows (*Ijue County Yako* Radio Program) etc.

k) Mapped out all resources in the County through a Ward profiling project where touristic attraction sites, demographics, and other useful data was capture resulting to a county video marketing documentary, animated shows, and magazine. This is useful for marketing Taita County as a tourist and investment destination.

l) Initiated the County Branding Program in collaboration with Brand Kenya
m) Establishment of County Twitter Messaging Service for public information dissemination. This has been very useful in mobilization of public and giving access to information.

n) Planned and co-ordinated the Save Our Queens Awareness campaign and strategy against gender based violence and protection of the girl child against early pregnancies, prostitution, incest and other social vices. A very successful campaign was spearheaded by H.E. the First Lady, Hope Mruttu, and other key development partners at Maungu. A County wide Program will be rolled out soon

o) Carried out a county wide campaign against Drug and Alcohol abuse in liaison with NACADA. Other programs on the same are ongoing

p) Co-ordinated the process of Identification of County headquarters land at Mgeno in Mwatate

q) Coordinated Public participation platforms on draft bills & policies developed by all the County Ministries as well as the public validation of CIDP document (2013-2017) and the County Budget for FY 2014/2015

r) Identification and establishment of 4 Sub County and 20 ward offices

s) Conducted human resource Capacity Assessment and Rationalization of County Public Service (CARPS)

t) Establishment and operationalization of IPPD system (Integrated Payroll & Personnel Data) as well as the operationalization of payroll for the devolved functions

u) Established and operationalized an ad-hoc committee for conferment of towns in Taita Taveta County as required in the Urban Areas and Cities Act.
v) Co-ordination of National holidays and County events e.g. Mashujaa day, Jamuhuri, County Prayer days, RRI Launch etc.
w) Initiated an “Adopt-A-School Program”, where each senior county government officer has adopted a school to give support to education and other social matters to the county children
x) Organized and coordinated citizen participation platforms such as monthly Town Hall meetings led by H.E the Governor as well as the CECMs ward visits which were conducted to engage with the public at the grassroots level. ICT based platforms for citizens engagement, such as online public complaints portals, were also set
The department has also supported citizen fora namely Wundanyi Public Town Management Committee, CSOs, Interfaith, TTCDF and other established fora; intergovernmental forum and County Security committee chaired by H.E the Governor
4. MINISTRY OF LANDS

H.E the Governor and H.E the Deputy Governor together with other County leaders discussing the much awaited Taita Taveta County Headquarters Architectural design “Mgeno Model City”

(A) Survey and mapping

a) Re-establishment of boundaries; boundaries disputes have been resolved up to 90%, Governor Eng. John Mtuta Mruttu and his Kwale counterpart Hon. Salim Mvurya met and agreed to set up committees involving elders from both counties to help reach an amicable solution to the Kwale-Taita boundary issue.

b) Amendment of registry index maps for new numbers is completed representing 85%; 15% of the remaining plots awaits clearance from the land registrar. Sale of maps, 100%, maps are sold on request and there is no pending request.

c) Mutation surveys:- Thirty-one (31) Mutation forms were received from licensed surveyors for processing. This resulted to 119 new numbers being issued and forwarded to the Land registrar for registration. The office carried out four mutation surveys resulting to nine (9) new numbers. The total resultant of new numbers being 128

(d) Dispute resolution/Boundary verification:- Fifteen (15) boundary disputes resolved
e) Beaconing of County headquarters (Mgeno). The development plan for the county headquarters as prepared by the physical planning department was implemented on ground.

f) Topographical survey: - two topographical surveys done for the New County headquarters and Sirienyi secondary school

B. Land registration

Issuance of title deeds at 90% complete where a total of 23,050 titles have been issued from July 2013 to-date

H.E the Governor receiving the title deeds from the president on behalf of Taita Taveta County during the president's visit in the County

C. Physical planning

The physical planning department that is among the departments that were devolved to the County Governments has achieved the following milestones but not limited to;

a) Formulated Development Application Guidelines and Procedure to ensure effective development control and streamline revenue collection mechanism.

b) Prepared the County Development Application Awareness Guide (CDAG) to inform the public on matters development control - awaiting publication and distribution.

c) Steered/facilitated the modeling (3D) of Taita Taveta County headquarters
d) Prepared and completed part development plans (PDP’s) for various government and/or public institutions i.e. proposed site for Taita Taveta County Headquarters, the County Assembly, County Police Headquarters and the High Court; proposed site for National Youth Services (NYS), proposed site for Ngerenyi Farmers Training Centre, proposed site for the Ministry of Gender and Social Services-Mwatate, proposed site for Ministry of Health- Voi Hospital, proposed extension of Voi Law Courts, proposed site for Mwatate Sub-County Police Headquarters, proposed site for Mwatate Sub-County Administration Police Headquarters, proposed extension for ACK Church and proposed site for Nursery School-Voi, proposed site for Tsavo International Gem Centre-Voi, proposed site for Wundanyi International Christian Academy, proposed site for Kenya Power and Lighting Company (KPLC) substation-Maungu, proposed site for Sub-County Administration Office-Mwatate.

e) Prepared draft local physical development plan for Miasenyi Town

f) Completed Kaloleni Squatter Settlement scheme

g) Initiated the rationalization of Maungu township and Bura Station local physical development plan

i) **Adjudication Work**

a) Finalization of the drawings and checking of Bomani Phase 2 settlement scheme. The maps for the settlement scheme have already been forwarded to the Director of Surveys for authentication. The resultant number of plots in the scheme being **2251**

b) Finalization of the checking of preliminary index diagram (P.I.Ds) for Sangenyi/ Mwataru adjudication section. The section had a resultant of **1448** plots. The P.I.Ds have already been submitted to the Director of surveys for production of fair prints.

c) Delineation of sisal estate corridor within Modambogho adjudication section was completed and the stretch involved indicated on the P.I.Ds. Completion of field queries for Modambogho adjudication section to be addressed by adjudication Department.

d) Consensus building/stakeholder participation on the proposed County Headquarters proposal
  - Approved by cabinet
  - Political and other leaders forum at Voi Wildlife
  - Wundanyi Town Hall meeting
  - Mwatate Town hall meeting and during the Taita Taveta Mining fraternity symposium
  - Voi meetings
(e) Rationalization exercise of the Maungu Township tenure and development plan documentation and field program

(f) Initiation of the Mwakitau Rationalization programme

(g) Ground truthing of the development plan for issuance of titles for the New Taveta Township.

Preparation of part development plans for Government Institutions on need basis.

ii) **Cartographic work:**
   a) Retracing of 20 sheets completed
   b) RIM/PID Amendment of 132 new plots completed
   c) Drawing and editing of maps for Bomani phase 2 Settlement scheme completed.
   d) Map printing: 26 maps produced

iii) **Registration And Land Administration Section**
    a) Compilation of number of titles issued and valuations for various reasons being undertaken.
5. MINISTRY OF FINANCE AND PLANNING

1. Automating payments and funds transfer services through **use of IFMIS and G-PAY systems** and hence consequent reduction of corruption loopholes

2. The County Treasury partnered with The Central bank of Kenya and IFMIS Academy, and trained the Taita Taveta County Treasury staff through on-the-job-training model.

3. The **County Integrated Development Plan is now in place**. This is now forming the basis for all county development projects as envisioned in the County Government Act Section 108

4. **Revenue Management**
   a. The County Finance Act is in place
   b. Operationalization of Laiforms in Mwatate sub-County
   c. Establishment of a revenue office at Mtito Andei
   d. Preparation of the following draft bills:
      i. Revenue administration bill 2014
      ii. Rating Bill 2014
      iii. Trade License Bill 2014

5. **Accounting**
   a) Establishment of Voi and Taveta sub-county Treasuries
b) Completion of a draft Treasury Bill

c) Prepared a departmental Service charter

d) Training of user-departments on payment procedures

e) Prepared and Submitted 2013/14 financial statements to Kenya National Audit Office

6. Internal Audit

   (a) Completion of 5 internal audit reports

   (b) Issuance of advisory circulars to user-departments

7. Supply Chain management

   (a) Completion of a departmental service charter

   (b) Training of CECs and CCOs on Public Procurement Procedures

8. Budgeting and Planning

   (a) Operationalized the 2014/15 budget and appropriation Act

   (b) Completion of a departmental strategic Plan.

   (c) Finalization of Supplementary budget for 2014/15

   (d) Prepared the 2013/14 County Budget Review and Outlook Paper

   (e) Established and launched the budget Sector Working Groups

   (f) Issued of the August Budget Circular for 2015/16 budgeting guidelines.

9. Established and Trained of County Budget and Economic Forum as required by the PFM Act. The members are now spearheading the budget process as required by law
A. BUILDINGS
The county department of Infrastructure and Public Works has managed and supervised buildings projects on behalf of other ministries such as Education and Libraries, Health Services and Trade and Community affairs. Notable include the following:

i. **Completed projects: (initiated 2013/2014 FY)**
   1. Maternity wing at Modambogho Health Centre in Mwatate ward
   2. Twin workshop at Rong’e Ward
   3. Fencing of Mgeno county Headquarters
   4. Construction of Maternity Block at Mahandakini Dispensary
   5. Construction of Twin Workshop at Chumvini Youth Polytechnic
   6. Construction of Tausa Youth Polytechnic
   7. Rehabilitation of works at Wesu sub-county hospital
   8. Slaughter house at Mghange trading center
   9. Open air market shed at Mwanda Mlamba
   10. Open air market shed at Mghange Dawida
   11. Improvement of Wundanyi linen market
   12. One classroom at Mazola pre-school in Chawia Ward
   13. One classroom at Mwafuga high school in Wusi-Kishamba ward
   14. One classroom at Nyolo pre-school in Bura ward
   15. Two Classrooms at Mungama pre-school in Chawia Ward
16. One classroom at Mwambota pre-school in Rong’e
17. One classroom at Kighombi pre-school in Rong’e ward
18. One classroom at Baghaupe-school in Rong’e
19. Twin staff house at Mbagha dispensary in Bura ward
20. Mwanangao pre-school
21. Mwanangao pre-school
22. Mkamenyi pre-school
23. Maghanga pre-school - 1 Classroom.
24. Zungulukani Pre – School
25. Kirutai kitchen
26. Birikani Football pitch
27. Msengoni Nursery School fencing

ii. **Ongoing projects (initiated both in 2013/14 and 2014/15 FY)**
1. Fencing & guard house construction of Mgeno county Headquarters – the project is 60% complete
2. Maternity block at Mwatate Sub County hospital- project is 80% complete
3. Construction of Masonry wall Bridge at Mahoo Secondary School – project is 90% complete
4. Bishop Njenga Secondary School Chain Link Perimeter Fencing – project is 30% complete
5. Kitobo Secondary School Chain Link Perimeter fencing – project is 43% complete
6. Construction of a 4 door VIP Toilet at Sowene Primary School – project is 30% complete
7. Extension of Main Office at Taveta Sub County Offices – project is 60% complete
8. Construction of Mailkiloriti Dispensary – project is 55% complete
9. Construction of Voi Girls Secondary School – project is 90% complete
10. Construction of twin workshop &3 classroom blocks at Mwagafwa youth polytechnic – project is 90% complete
11. Construction of dispensary at Shigharo – project is 66% complete
12. Open air market at Kese Werugha – project is 25% complete
13. Wumingu vegetable grading shed – project is 25% complete
14. Kishushe youth polytechnic - one workshop block – the project is at 10%
15. Slaughter house at Mwanda-Mlamba – procurement stage
16. One science lab. at St. Joseph Secondary School in Wusi-Kishamba ward - project is 85% complete
17. Reroofing at Vichwala primary School in Wusi Kishamba ward – project is 97% complete
18. Maternity block at Mwashuma dispensary-Bura ward – project is 80% complete
19. 4 door toilet at Kilulunyi pre-school in Bura ward - project is 45% complete
20. 2 No classroom at Kitivo pre-school in Chawia ward – project is 90% complete
21. 1 no typical workshop at Mlambenyi village in Mwatate ward – project is 85% complete
22. Mwangaza Pre – School 1 Classroom)- project is 95% complete
23. Birikani Pre – School (1 Classroom)- project is 30% complete
24. Rukanga Public toilet – project is 80% complete
25. Priscilla Primary one classroom. – project is 85% complete
26. Voi Primary Pre-school - project is 85% complete
27. Imani Primary School – project is 85% complete
28. Kulelepre - school – project is 70% complete
29. Mwagogo pre. School – project is 85% complete
30. Gora pre-school – project is 70% complete
31. Bamako Dispensary – project is 60% complete
32. Kirumbi Dispensary – project is 25% complete
33. Ngolia Social hall – project is 80% complete
34. Construction of 10 door VIP Toilet at Kivukoni Primary School – project is 92% complete
35. Majengo Primary School – construction of administration block – 71%
36. 1 no classroom at Orkungu Nursery school – project is 60% complete
37. 2 no classroom at Salaita pre-school – project is 80% complete
38. Construction of 1 no classroom at Mwangenyi Nursery school – project is 80% complete
39. Construction of 2 door VIP Toilets at Njukini Chiefs Office. – project is 80% complete
40. Construction of 2 door VIP toilet at Chumvini police post - project is 74% complete
41. Construction of 10 door VIP toilet at Ziwani primary school – project is 40% complete
42. Construction of 1no.classroom at Walolo Nursery School – project is 88% complete
43. Mahoo primary school fencing – project is 50% done

B. FLOOD MITIGATION
The county department of Infrastructure and Public Works has also made initiatives to mitigate the effects of flood and storm waters in Voi Town by
initiating, supervising and managing the following projects which are still under construction.

a. Gabion Installations along Voi river – project is 90% complete
b. Three Check Dams along Voi River – project is 25% done
c. Storm Water Drain/Trenches in Sofia area construction – project is 30% done

C. COUNTY ROADS
The County department of Infrastructure and Public Works has invested heavily in two key program increasing fleet of road construction equipment and solar street-lights.

(a) Procurement of 4 Motor Graders; one for each sub-county to assist in routine maintenance by grading
(b) Solar Street-lighting programme done in three major towns i.e. Voi, Mwatate and Taveta.

The department has also supervised the upgrading of the following roads.

- **Completed Roads**
  a) Mwanamchimbi-Mkameni Road
  b) Mshekeshenyi-Kisumu Ndogo Road
  c) Kwa Philemon- Mombasa Road Junction Road
  d) Completed: Lumbarwa-Marenge Road
  e) Box Culvert- Mwatate Market Link Road
  f) Msisinenyi-Makombenyi Road
  g) Mwatate- Bysander Concrete Road construction
  h) Mrabani-mukire Road
i) Voi bus park Murraming Project
j) Lambo-Marigaasi-Kimorigo Project
k) Mboghonyi –Kimondia Road Project
l) Town to Chachewa
m) Lumi – Njukini Road
n) Mechanical excavation of Murray-Dembwa road
o) Gravel patching Maungu parking bays
p) Miembeni-Rashia murram road
q) Kerry-water tank murram (California TVT)

- **On-going Roads**
  a) Mwambingu Road – 60%
  b) Salome-Mlalakawi Road – 75%
1) Completed projects

a) Rolled out an ECDE feeding Program to marginalized ECDE centers (program rolled out in 40 ECDE centers across the county)

b) Purchase of 250 High density mattresses to aid the County ECDE teachers during their DICECE training period.

c) Provided ECDE teaching & learning materials; 4 ECDE centers provided with fixed outdoor play materials

d) Employed 46 qualified Youth Polytechnic instructors competitively and BOM instructors; 120 of them employed as casuals.

e) Rolled out County Mobile Library Services Project to students in identified educationally marginalized Zones (Kimorigo, Tausa, Rong’e and Wumingu Zones). Training of school librarians in the identified zones was done (two linguistic teachers in each Secondary, Primary, Youth Polytechnic and ECDE supervisors in the 4 zones)

f) The County Ministry supported both the KCPE and KCSE candidates of the year 2014 through provision of:

- Sanitary Towels to Girls Candidates where over 1957 candidate Girls benefitted from this program.
- Food for the Candidates where 45 Public Secondary Schools and 182 Public Primary Schools benefited from the program.

g) Established a county education fund for needy students at secondary and tertiary level
h) Established and operationalized the Education Board to manage the issuance of County Loans and bursaries fund.

2) Ongoing projects (initiated both in 2013/14 and 2014/15 FY)

a) Construction of Twin workshop at Chumvini in Taveta at a contract sum of Ksh. 7,571,510. The project is 95% complete
b) Construction of Twin workshops at Tausa Voi at a contract sum of Ksh. 6,619,700. The project is 95% complete
c) Construction of Twin workshop at Rong’e Juu Mwatate at a contract sum of Ksh. 6,981,306.00. The project is 95% complete
d) Construction of Twin block workshop at Mwagafwa at a contract sum of Ksh. 9,474,137.00. The project is 75% complete and construction still going on.

3) Projects at initiation stage (2014/2015 FY)

a) Construction of Rong’e Juu Library
b) Renovation of ECDE centers
   - Renovation of Mrughua/Mwavunya ECDE center at Bura ward.
   - Renovation of Kidaya, Ifumbu and Mwanduka center at Wusi - Kishamba ward
• Renovation of Rehabilitation of play fields at Msharinyi T/c In Wusi Kishamba ward
• Fencing children park/playing ground of Bahati Nursery school in Bomani Ward
• Completion of special unit Dormitory at Mwanyambo in Kaloleni ward.
• Public Library (partnership with Rotary club) at Kaloleni Ward.
• Furnishing of Mazola ECDE center in Mwatate Ward
• Refurbishing of LOTIMA ECDE center at Mboghonyi ward
• Repossession of Mwatate Youth polytechnic in Mwatate ward.
• Purchase of classroom desks for Nakuruto primary school
• Purchase of classroom desks for Kremeri pre-school
Completed Projects 2013-2014 Financial Year
1. Water Tanker 10,000 liters capacity was Procured.
2. Construction of a transmission line from Mzima to Ndome - Mbololo Water project
3. Purchase Of Water Pumps- Voi, Mwatate, Wundanyi and Taveta
4. Construction of elevated steel tank (30 CUM) - Mama Wajane Water project
5. Purchase of Drip Irrigation Kits- High Density Polythene
6. De-silting of Kimorigo canal and bush clearing
7. Procurement of 20 No. 5 CUM plastic tanks.
8. Construction of Mwasoko Water Project.
9. Construction of Mwaroko-Iyombonyi Water Project - Chawia
10. Construction of Eldoro Water Project
11. Separation of Maungu Water Supply line from Bughuta Line
12. Surveying and designing of several Water Projects.
13. Installation of gutters and Water Tanks at Makloriti primary school
14. Construction of Mwambirwa water project
15. Construction of Mwasinenyi rising main and injected to Ngiriuwunyi transmission line
16. Replacement of high lift pump at Njoro Kuban-Taveta Lumi water supply
17.Lessesaia borehole - operational

1. Construction of Kiloghwa – Kiseghenyi -Lolondau water project (Rebudgeted) - 15% done
2. Construction of Rong’e-Nyika borehole (Rong’e)- 5%
3. Miasenyi-Mwanda Water tank (Rebudgeted) – at 10%
4. Kaloleni water project (Kaloleni) – Contractor now on site
5. Kimwa Water Project – 10%
6. Development of County water bill
7. Rekeke – Mata- Jipe – at 63%
8. Mbanga-Ngwale – 60% done
9. Countywide Springs protection – at 60%
10. Ngelenyi dam-choke tanks – at 40%
11. Marungu tank – at 10%
12. Vipalo-sangenyi pipelines – 10%
13. Kishenyi-vipalo tank transmission line – Proc stage
14. Replacement of (low lift and high lift pumps) at Wundanyi water supply – 10%
15. Choke dam rehabilitation – at planning & design stage
16. Kiwani water supply-rehabilitation - planning & design stage
17. Manolonyi water supply rehabilitation - planning & design stage
18. Kishenyi-Mwango’rua pipeline rehab. – tendering stage
19. Construction of Wumingu tank - tendering stage
20. Saghasa-Vighombonyi pipeline - planning & design stage
21. Kishenyi dam rehabilitation-tendering stage
22. Kichingimwa water supply rehab. – bids non responsive (retendering)
23. Ongoing Wundanyi water supply treatment works rehab, pipeline and allied works
24. Kwanya- Wandu spring protection - bids non responsive (retendering)
25. Matasenyi water tank – proc stage
26. Mashangi water tank - proc stage
27. Iyale gospel church pipeline - proc stage
28. Funju water supply pipeline rehab. - at planning & design stage
29. Mbanga Ngo’me tank - at planning & design stage
30. Choke Lushangonyi tank - at planning & design stage
31. Ndolwa water project catchment fencing - at planning & design stage
32. Itinyi-Zaire village water line - at planning & design stage
33. Wundanyi-Kungu pipeline rehab
34. Mbogholinyi water supply tank - at planning & design stage
35. Shabaa - Embakasi extention – at proc stage
36. Ikanga C pipeline - at proc stage
37. Water kiosk at Ikanga - at planning & design stage
38. Kisambinyi – Ndome dispensary pipeline
39. Kisambinyi – Ndome – Tausa pipeline
40. Tausa water supply intake rehab - at planning & design stage
41. Tanzania – Voi area pipeline - at planning & design stage
42. Maweni-Voi area pipeline rehab
43. Solome-Ghazi pipeline extention
44. Upgrade of pumps-Voi area
45. Mbololo Mkongonyi intake rehab.- at planning & design stage
46. Malkiloriti pipeline extention – Proc stage
47. Mierenyi gulley rehab.
48. Chumvini water supply pipeline
49. Lang’ata bore hole
50. Ndili ndau borehole pipeline – proc stage
51. Josa Modambogho water supply rehab.- at planning & design stage
52. Mwatunge – land pipeline
53. Mwasinenyi borehole rising main
54. Wusila – kengwa water supply rehab
55. Ngulu dam fencing.- at planning & design stage
56. Mcholo water supply rehab - at planning & design stage
57. Bura water supply rehab.- at planning & design stage
58. Baghau water supply extention.- at planning & design stage
59. Msau irrigation scheme rehab. - at planning & design stage
60. Ngiriwunyi treatment works rehab. - at planning & design stage
61. Gwamusha water supply rehab. - at planning & design stage
62. Ngangu water supply rehab.
63. Mwakimori borehole development Water trucking is on-going in the drought stricken areas in the county (Drought Mitigation)
H.E the Governor together with CECM Livestock & Fisheries Leading in inoculation of livestock in the County

A. Livestock Department

Completed projects

1. Livestock cess Collection County wide.
2. Meat inspection carried out well across the county
3. Improved livestock breeding; Artificial Insemination equipment has been procured and delivered. Equipments distributed in the four sub counties with the expectation of improved milk production.
4. Beef cattle improvement- Purchase of 80 breeding Boran and Sahiwal stock
5. Meat goat improvement - 90 Galla goats purchased to improve goat meat breeding in the county targeting small scale farmers and common Mwananchi
6. Purchase of 96 dairy goats - 80 bucks and 16 does for distribution to farmers county
7. Purchase of dairy cows – 26 -16 distributed in Taveta and 10 distributed in the other three sub county: Mwatate, Voi and Wundanyi
8. Purchase of 3,200 indigenous poultry and distributed in all the wards in the county
9. Purchase of 112 Rabbit breeding stock. They were distributed county wide.
10. Purchase animals and Breeding stock - Beef Cattle 18 bull 60 females – all wards
11. Purchase animals and Breeding stock - Galla Goats 70 :60 females (does) and 10 buck (Males)

On-going projects
1. Beekeeping Improvement - all wards (Rebudgeted) not done
2. Purchase animals and Breeding stock – Rabbit & Poultry Breeding stock – County-wide
3. Rehabilitation and routine Maintenance of cattle Bomas at Bachuma - Marungu ward
4. Rehabilitation of water pipes, taps in Bachuma
5. Construction of livestock market in former Voi show ground
6. Purchase of pasture seeds distributed in Mbololo and pasture field establishment in Marungu Ward

B. VETERINARY PROJECTS
1. A number of vaccines have been administered to goats, sheep and poultry across the county.
2. Disease surveillance; a two-day brucellosis screening at Kishushe with region lab, positive cases detected and protective measures were instituted.
3. Cattle export, four consignments prepared and 3278 fattened steers/ bulls exported to Mauritius.
4. Purchase of vaccines for strategic and emergency disease control. 78,000 animals vaccinated county wide.

C. FISHERIES PROJECTS
1. Purchase of over 500,000 fingerlings which were supplied to fisher folk
2. Supplies for Production (fish feeds) to set up fish field processing centers in Wundanyi and Taveta
3. Construction of sheds at lake Jipe
The World War I Centenary commemorations held at Salaita hill in Taveta sub county Onset: H.E the Governor, County Women MP and Miss Tourism Kenya 2013/2014.

i. Culture
   a. Cultural Centre plots & allotment letters issued (Voi & Taveta)
   b. Coordinated county’s participation in the 50 years UNESCO celebrations in Nairobi where the county was awarded the runners up trophy.
   c. Hosted Taita Taveta cultural festival at Kitukunyi-Wundanyi.
   d. Held County Cultural Festival & Trade Fair in Voi

ii. Trade Development
   a. Trade loans disbursed to 38 beneficiaries in the entire county amounting to Ksh 3,986,000/=
   b. Traders workshop on loan management held in Mwatate – where the trade loans beneficiaries were trained
   c. One SMEs Cross border sensitization workshop held in Taveta
   d. Ongoing construction of Kesse open Air Market
   e. Organized County Trade Fair & Cultural Festival held in Voi.
   f. Established Biashara Centre – Business Development at Voi in Partnership with UNDP-Kenya (situated at Red Elephant Building)

iii. Weights and Measures
    To ensure fair trade practices and consumer protection, the department has achieved the following:-
    a. Verified 4,000 weighing & measuring equipments in the county.
b. Ksh 400,000/= as Appropriation In Aid raised for the county from the Weights & Measures Verification Service

c. 150 trade premises inspection visits conducted.

d. 5 consumer protection complaints handled conclusively

e. 3 consumer protection cases prosecuted

iv. Sports

a. Facilitated 2 County Competition – i.e. Athletics Kenya County Cross country in Wundanyi and County Women Football Mini League

b. Facilitated 7 Sub County Competitions – i.e. Athletics Kenya Mwatate Sub County Cross Country; FKF District Leagues finals for Mwatate and Voi Sub Counties; and FKF Mwatate, Taveta, Voi and Wundanyi Sub County Women League

c. Facilitated 2 Regional Competitions - Athletics Kenya Provincial Cross Country held in Wundanyi and FKF Provincial (Mwatate Utd)

d. Supported 1 National event - Athletics Kenya National Cross Country in Ngong Race Course

e. Provision of Sports goods and equipment - 50 Whistles, 50 Refereeing Manuals, 10 pairs Football Caution Cards, 15 Football Balls, 10 pairs Assistant referees Flags, 1 Set Uniforms.

f. Organize training sessions for Sportsmen and Sportswomen – 43 Football referees trained and 18 Football Coaches trained in Taveta & Voi Sub County respectively

g. 8 Trophies and 280 certificates issued to County Sportsmen & Women

h. Sports stakeholder meeting held

H.E the Governor, Eng. John Mruttu attends the grand finale of Mboghonyi Ward Football bonanza at Kiwalwa Primary School in Taveta Sub County.
v. Youth Development
   a. Youth empowerment Centers Operationalized
   b. 60 Youths sensitized on drugs and substances abuse, employability skills, talents and creativity.

vi. Social Services
   a. Developed the DATU Sawazisha Fund Act
   b. DATU Sawazisha Fund Operationalized and Ksh. 10,450,000.00 disbursed.
   c. Beneficiaries of DATU Sawazisha Fund trained in enterprise development.
   d. Facilitated registration of 568 Social groups
   e. Trained 12 beneficiary welfare committees on social development
   f. Facilitated celebrations of 3 UN designated days (i.e. Day of the Persons with Disability, Day of the Older persons and day of the family)
   g. Organized 1 Development partners’ workshop (NGOs & CSOs)
   h. Grants Disbursed to Groups in the four Sub-Counties amounting to Ksh 3.2 Million.
   i. Carried out Monitoring and Evaluation on the funded community projects
   j. 16 gender mainstreaming meetings conducted
   k. 1 County Women Conference held in Voi
   l. Community sensitization on Gender based violence held; 2,132 households visited, through this initiative 81 gender based violence cases were reported

vii. Co-operative Development
   a. 38 Cooperative Operational audits completed
   b. Facilitated for approval of 43 operational budgets for Co-operative societies
   c. 3 Compliance Inspections carried in three co-operatives
   d. Technical assistance offered during 47 cooperative management committee meetings attended
   e. 3 follow-ups on non-remitters of SACCO loans done & enforcement effected
   f. Presided over 49 co-operative elections
   g. 5 co-operative SACCO Management Committees/staff seminars held in the County
   h. 30 co-operative members’ education meetings held.
   i. 2 Co-operative Officials/Leaders meetings held countywide
   j. Supported the promotion for registration of 10 new co-operatives.
k. Revitalized 6 Dormant Co-operatives
l. Facilitated International Co-operative day celebrations (Ushirika Day)
m. Initiation of one village one product concept in the county and developed implementation mechanism

viii. Tourism

a. Inventory of WWI tourism attraction sites done. Gazettement process is underway through the National Museums of Kenya.
b. Introduced Battled Field Sites as a New Tourism Product of Marketing Taita-Taveta County as a Tourists Destination.
c. Facilitation of Miss Tourism (i.e. Taita Taveta and Kenya) where our contestant won National Crown as Miss Tourism Kenya 2014.
d. Facilitation of Miss Heritage Kenya, where a Taita Taveta Contestant won and was Crowned as Miss Heritage Kenya 2014/2015.
e. Showcased the Taita Taveta County in ITB Exhibition in Berlin as a Tourism Destination of choice.
f. One Documentation of County Tourism sites & facilities in the county done
g. Conducted trainings of tour guides in the county in partnership with Sarova Hotels.
h. Commemoration of WWI Centenary in the county. This was a forum that highly publicized the County. Maktau Health Centre received USD 24, 000 from Australian Direct Aid Program through Citizen Network for Rural Development-Kenya to construct a lab and Maternity Blocks.

ix. Industry

a. Ongoing construction of Wumingu Fruits and Vegetable Processing Plant
b. Registration of EPZ in Taveta for Processing and Export of Bananas.
10. MINISTRY OF AGRICULTURE

H.E the Governor launching the County Farm Tractors which are meant to offer services at subsidized rates to County Citizens

a) 5 Tractors and implements procured at Ksh.24m. These are being used countywide- Already 1,700 hectares ploughed in all the four sub-counties.
b) Procurement of 2,995 Orange seedlings and distributing them to 200 farmers in Saghala Ward.
c) Purchase and distribution of seeds for traditional high value crops i.e. Sorghum, Green grams, at Ksh.6m.
d) Manganga water pan construction in Rong’e at Ksh.2,260,250
e) Lalazi Wesu dam construction in Wundanyi at Ksh.2,712,050
f) Mvita water pan construction in Rong’e at Ksh.1,356,150
g) Challa Uthiani water pan construction in Challa at Ksh.2,884,350
h) Supply of subsidized fertilizer County wide valued at Ksh.560,000
i) Gimba rock water catchment in Kaloleni ward on going
1) RECRUITMENT
The CPSB has recruited county officers for various posts such as Chief Officers, Sub County and Deputy Sub County Administrators and Ward Administrators, County Secretary, various head of department in the treasury and the head of Human Resource Management, Human Resource Officers, information Officers, Secretaries, Drivers, Youth Polytechnic Instructors, and ECDE Supervisors.

- Number of Advertised Positions - 150
- Number of Applications Received – 1,539
- Appointments done – 106

2) STAFF MATTERS
The Board has handled numerous cases of staff, among them include:-
1. Regulation of casual engagement
2. Salary increments
3. Disciplinary cases
4. Promotions which are awaiting staff rationalization

3) VISITS
The Board has made visits to all sub counties and conducted a head count for all casual workers in the County
4) RRI
The County Public Service Board, like any other department in the County Government, has undertaken RRI projects on various identified thematic areas, which have been undertaken in 100 days. The identified thematic areas are:-

a) **Development of the Strategic plan**
The CPSB’s strategic plan has been developed.

b) **Sensitization of the Citizens**
The board has conducted public awareness campaign in all sub-counties so as to change the negative perception on nepotism, favoritism and lack of openness in the recruitment process during appointments.

c) **Development of the Public Service delivery charter and implementation**
The board, in its obligation to provide efficient and effective service delivery within its designated area of jurisdiction, has developed a resolved service charter which is still under review and amendments. In implementation of the charter, the county public service board shall deliver services while observing the principles of equity, efficiency, accessibility, non-discrimination, transparency and accountability.

d) **Rationalization exercise.**
The staff rationalization process has been conducted; the board is therefore waiting for decision making on the same from the national government in order to re-structure its public service.
Based on the foregoing discussion about our achievements in Eighteen Months after I took office, I wish to thank God for enabling us to achieve this. I also appreciate the support of all our county citizens, leaders and the entire county public service without which we could not have achieved these key milestones. My government will continue to engage all citizens in development and governance issues affecting them so as to build a more prosperous County. The achievements outlined in this booklet are a clear testimony that we are headed for even much greater heights. I therefore wish to appeal to all citizens and leaders to continue providing the goodwill and support that will be vital in creating an enabling environment for development. I have always believed that together we can make a difference in our people’s lives.

May God Bless you and May God Bless the County Government of Taita Taveta.”

H.E Eng. John M. Mruttu,
The First County Governor,
Taita Taveta County
TAITA TAVETA COUNTY GOVERNMENT
CONTACT DETAILS

Postal Address:-
The Taita Taveta County Government,
P.O Box 1066-80304,
Wundanyi

Mobile: - 0788186436/0718988717
Website: - www.taitataveta.go.ke
Email: governortaitataveta@gmail.com
Facebook Page: - The Taita Taveta County Government

TAITA TAVETA COUNTY COMPLAINTS, COMPLIMENTS & INFORMATION CENTRES

Twitter Handle: - @ComplainTTCG
Website: - http://www.taitataveta.go.ke/complain
Facebook Page: - Taita Taveta County Complaints, Compliments & Information Centre

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TAITA TAVETA COUNTY TWITTER USERNAMES
To follow and get free mobile SMS updates whenever the respective office below tweets, text “F” space followed by “twitter username” without @ sign to 8988 for Safaricom subscribers (E.g. F wunsubcounty)

Taita Taveta County Government Twitter Handle - @taitatavetagovt

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