

## 1. TENTATIVE WORK PLAN

The following table portrays a tentative work plan for the two quarters of the financial year 2014/2015 and a projection of 2015/2016.

Month. 2015/ Activity	Jan	Feb	March	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	Comments
Staffing/ HR	←————→												Recruit personnel
Offices	↔												Hire offices
Research board – policy formulation	←————→												Executive memo, policy and Bill to assembly
Set up analysis laboratory		←————→										Build up a lab for minerals testing, analysis and valuation	
Mineral surveys			←————→										Conduct geological and geophysical surveys countywide
Information and Job centers feasibility study		←————→											Tender out study for efficient result
Biomass sensitization workshop			←————→										Bring together all stakeholders

<b>Wind and solar power conference</b>													Invite major renewable energy manufacturers and dealers to showcase
<b>Energy audit countywide (Power, solid and fluid fuel consumption)</b>													To understand current energy consumption then plan ahead
<b>Engage Jua Kali artisans in Value addition</b>													To realize potential and encourage expansion to full industrial scale
<b>Model Solar Village</b>													Put up power stations through PPP and BOT
<b>Model Biogas centres (Markets, institutions)</b>													Introduce self power reliance using Cambodia, Indonesia cases