

**REPORT**



**BY**

**THE COMMITTEE**

**ON**

**BUDGET AND APPROPRIATION**

**ON**

**THE DISCUSSION OF**

**THE**

**COUNTY FISCAL STRATEGY PAPER**

**27<sup>TH</sup> JUNE, 2014**

## **PREFACE**

**Mr. Speaker sir,**

On behalf of the Members of the Select Committee on Budget and Appropriation, and pursuant to the provisions of Standing Order No.206(4) in considering the county fiscal strategy paper, the budget and appropriations committee shall consult each sectoral committee and table a report ,containing its recommendation on the statement to the county assembly for consideration. it is my pleasure and duty to present to the House, the Committee's Report on the county fiscal strategy paper.

## **COMMITTEE MEMBERSHIP**

**Mr. Speaker sir,**

The County Assembly's Select Committee on Budget and Appropriation as currently constituted comprises of the following Members:-

1. Hon. Arresmus Mwarabu, MCA – Chairperson
2. Hon. Cromwel Baridi, MCA – Vice Chairperson
3. Hon. Harris Keke, MCA
4. Hon. Mercy Mwakera, MCA
5. Hon. Paul Waweru, MCA
6. Hon. Omar Ahmed, MCA
7. Hon. Ann Ngaluma, MCA
8. Hon. Godfrey Mwambi, MCA
9. Hon .Francis Terere, MCA
10. Hon. Johnes Maskuji, MCA
11. Hon. Elizabeth Mwatela, MCA

## **COMMITTEE'S MANDATE**

**Mr. Speaker sir,**

The Committee on Budget and Appropriation is one of the Select Committees established pursuant to provisions of *Standing Order No. 187* whose mandate is to;

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,
- (b) Discuss and review the estimates and make recommendations to the County Assembly;
- (c) Examine the County Budget Policy Statement presented to the County Assembly;
- (d) Examine Bills related to the National Budget, including Appropriations Bills; and

(e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

**REVIEW OF THE COUNTY FISCAL STRATEGY PAPER.**

**Mr. Speaker Sir,**

The county fiscal strategy paper was received by the Assembly on 28<sup>nd</sup> Feb 2014. According to Standing Order 206 (3) the Budget and Appropriation Committee held a retreat at voi wildlife which involved all the MCAs since they form membership to the sectoral committees in the assembly. In the retreat the house discussed and reviewed the paper.

Having gone through the document with guidance from Mr. Langat the former chief finance officer, it was agreed that all committee chairs of the departmental chairs to come up with recommendations on the ceilings set in the document concerning their relevant documents.

Several chairpersons had their recommendations. These were forwarded to the budget committee and made the changes to the county fiscal strategy paper as annex 1

**COMMITTEE RECOMMENDATION**

Having received the recommendations from the sectoral committees the budget and appropriations committee agreed that the house needed to adopt and consider the recommendations from the sectoral committees

**Mr. Speaker sir**

It is therefore my pleasure and, duty and privilege, on behalf of the budget and appropriations committee to table this report and recommend it for adoption by the house.

Signed.....

Date.....

Hon Arresmus Mwarabu, MCA/chairperson

**BUDGET AND APPROPRIATIONS COMMITTEE**